

California Association of Health and Education Linked Professions,
Joint Powers Authority (CAHELP JPA)

GOVERNANCE COUNCIL MEETING

February 21, 2023 - 1:00 p.m.

Desert Mountain Educational Service Center, 17800 Highway 18, Apple Valley, California 92307

AGENDA

1.0 TELECONFERENCE LOCATIONS

Baker Valley USD, 72100 School House Lane, Baker CA 92309
Hesperia USD, 15576 Main St, Hesperia CA 92345

2.0 CALL TO ORDER

3.0 ROLL CALL

4.0 PUBLIC PARTICIPATION

The general public is encouraged to participate in the deliberation of the CAHELP JPA Governance Council. Several opportunities are available during the meeting for the Council to receive oral communication regarding the presentations of any items listed on the agenda. Please ask for recognition either before a presentation or after the presentation has been completed. Please complete and submit a “Registration Card to Address the Governance Council” to the Recording Secretary and adhere to the provisions described therein.

5.0 ADOPTION OF THE AGENDA

5.1 **BE IT RESOLVED** that the February 21, 2023 CAHELP JPA Governance Council Meeting Agenda be approved as presented.

6.0 INFORMATION / ACTION

6.1 Educationally Related Mental Health Services (ERMHS) Funding

Pam Bender will propose Educationally Related Mental Health Services (ERMHS) funding continue to pass through CAHELP JPA from member LEAs.

6.1.1 **BE IT RESOLVED** that ERMHS funding continue to pass through CAHELP JPA from member LEAs be approved as presented.

7.0 GOVERNANCE COUNCIL MEMBERS COMMENTS / REPORTS

8.0 CEO COMMENTS

9.0 MATTERS BROUGHT BY GENERAL PUBLIC

This is the time during the agenda when the CAHELP JPA Governance Council is again prepared to receive the comments of the public regarding items on this agenda or any school related special education issue.

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AGENDA

When coming to the podium, speakers are requested to give their name and limit their remarks to five minutes.

Persons wishing to make complaints against CAHELP JPA Governance Council personnel must have filed an appropriate complaint form prior to the meeting.

When the CAHELP JPA Governance Council goes into Closed Session, there will be no further opportunity for the general public to address the Council on items under consideration.

10.0 ADJOURNMENT

The next regular meeting of the CAHELP JPA Governance Council will be held on Friday, March 10, 2023, at 10:00 a.m., at the Desert Mountain Educational Service Center, Aster/Cactus Room, 17800 Highway 18, Apple Valley, CA 92307.

Individuals requiring special accommodations for disabilities are requested to contact Jamie Adkins at (760) 955-3555, at least seven days prior to the date of this meeting.

**BUTTE COUNTY SELPA
MEMORANDUM OF UNDERSTANDING
TRANSFER OF ERMHS FUNDS FROM MEMBER LEAS TO SELPA**

This Memorandum of Understanding (“MOU”) is made by and between the Butte County SELPA (“SELPA”) and the member local educational agencies (“Member LEAs”) of the Butte County SELPA: *[Bangor Union Elementary School District, Biggs Unified School District, Butte County Office of Education, Chico Unified School District, Durham Unified School District, Golden Feather Union Elementary School District, Gridley Unified School District, Manzanita Elementary School District, Oroville City Elementary School District, Oroville Union High School District, Palermo Union School District, Paradise Unified School District, Pioneer Union Elementary School District, and Thermalito Union Elementary School District]*. The Governing Board of the SELPA and each Member LEA has approved this MOU and has authorized the execution of this MOU by an authorized agent. SELPA and the Member LEAs may be collectively referred to as the “Parties” or individually as a “Party.”

Purpose of MOU

Whereas Under current law, state and federal funds for educationally-related mental health services (“ERMHS”) for students eligible for special education and related services are distributed to the SELPA which then distributes these funds to Member LEAs in accordance with the SELPA Local Plan (“Local Plan”) and SELPA Allocation Plan (“Allocation Plan”); and

Whereas The Governor’s 2022-2023 State Budget includes a recommendation (“Proposal”) that, effective for the 2022-2023 school year, all state and federal ERMHS funding shift from the SELPA and, instead, be distributed directly to each Member LEA; and

Whereas The Parties to this MOU have a history of collaborative local decision-making that, under the existing funding and allocation structure, has ensured that the full continuum of services, including ERMHS, is available to all students served by the SELPA; and

Whereas The member LEAs recognize that, if the Proposal goes into effect, it will offer little benefit while making significant and unnecessary changes to the manner in which ERMHS services are provided; and

Whereas Changes from the Proposal are likely to result in program, funding, and staffing challenges that will impact the quality of services and thereby affect students, families, and staff across the SELPA; and

Whereas These changes and the resulting challenges and impacts will be particularly difficult on the students, parents, and staff of the smaller Member LEAs; and

Whereas To avoid the unnecessary changes and resulting consequences of the Proposal, the Parties desire to maintain the SELPA’s previous structure for distributing state and federal ERMHS funds.

Now, therefore, In consideration of the mutual covenants, conditions and obligations set forth herein, the Parties do hereby agree as follows:

1. MOU Conditioned on Proposal Going into Effect

The Parties agree that this MOU is conditioned on the adoption of the Proposal, or a similarly worded proposal, that distributes ERMHS funds directly to the Member LEAs instead of distributing them to the SELPA.

2. Effective Date

This MOU shall be effective as of the date of the last-executed signature below or the date on which the Proposal is adopted, whichever is later.

3. Member LEAs Shall Transfer ERMHS Funds to SELPA

Member LEAs agree that the allocation for state principal apportionment for ERMHS, and any federal ERMHS funds distributed to them for the 2022-2023 fiscal year, or any subsequent fiscal year in which the MOU is in effect, will be immediately “S-transferred” to the Butte County Office of Education as the Administrative Unit (“AU”) for the SELPA.

4. ERMHS Funds to be Distributed in Accordance with Current Allocation Plan

SELPA agrees that all ERMHS funds transferred from the Member LEAs to the SELPA AU will be allocated pursuant to the SELPA’s current ERMHS Allocation Plan.

5. Changes to ERMHS Programming

The Parties agree that, if any changes in ERMHS services are required because of the Proposal and/or implementation of the MOU, these changes will be determined by the SELPA Governing Board based on local needs.

6. Timeline for Planning and Review of Any Changes in ERMHS Services

The SELPA agrees that any changes to ERMHS services will be addressed using the procedures set forth in the SELPA’s Program Transfer Policy and in accordance with Education Code section 56207.

7. Automatic Renewal

The Parties agree that this MOU shall be renewed automatically for each subsequent fiscal year unless and until the planning and review indicated in Section 6, above, takes place and the SELPA Governing Board takes formal action to change the service delivery model, program operators, or methods of allocating ERMHS funding.

8. Superseded by Action of the SELPA Governing Board

Parties agree that this MOU and/or any of its terms will be superseded, and thereby rendered null and void, if the SELPA Governing Board, following SELPA procedures, makes changes to the service delivery model, program operators, Local Plan, and/or Allocation Plan affecting the subject matter of this MOU.

9. Severability/Waiver

If any provision of this MOU is determined to be illegal, unenforceable, or invalid, such provision shall in no way affect the validity of any other provision of this MOU. No waiver of any provision of this MOU shall be deemed, or shall constitute, a waiver of any other provision, whether or not similar, nor shall any such waiver constitute a continuing or subsequent waiver of the same provision. No waiver shall be binding unless executed in writing by the party making the waiver.

10. Execution of MOU Electronically and in Counterparts

This MOU may be executed in counterparts such that the signatures may appear on separate signature pages. A copy or an original, with all signatures appended together, shall be deemed a fully executed MOU. A facsimile or scanned version of any party's signature shall be deemed an original signature.

IN WITNESS WHEREOF, the Parties via their respective authorized representatives have executed and entered into this MOU as of the date set next to the signatures below.

[Insert Names of SELPA and District Authorizing Representative from each]:

Dated: _____

By: _____
Butte County SELPA

Dated: _____

By: _____
Bangor Union Elementary School District

Dated: _____

By: _____
, Superintendent
Biggs Unified School District

Dated: _____

By: _____
Superintendent
Butte County Office of Education

Dated: _____

By: _____
Superintendent
Chico Unified School District

Dated: _____

By: _____
Superintendent
Durham Unified School District

Dated: _____

By: _____
Superintendent
Golden Feather Union Elementary School District

Dated: _____

By: _____
Superintendent
Gridley Unified School District

Dated: _____

By: _____
Superintendent
Manzanita Elementary School District

Dated: _____

By: _____
Superintendent
Oroville City Elementary School District

Dated: _____

By: _____
Superintendent
Oroville Union High School District

Dated: _____

By: _____
Superintendent
Palermo Union School District

Dated: _____

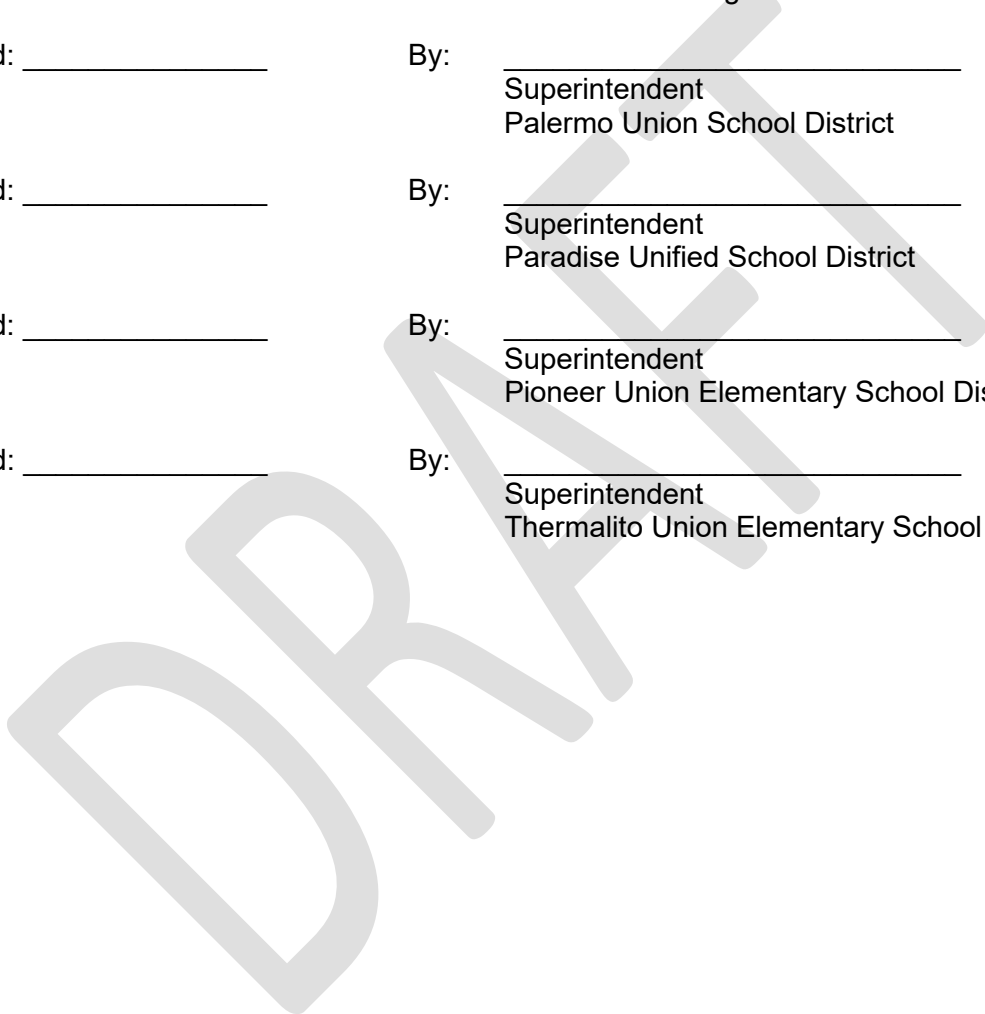
By: _____
Superintendent
Paradise Unified School District

Dated: _____

By: _____
Superintendent
Pioneer Union Elementary School District

Dated: _____

By: _____
Superintendent
Thermalito Union Elementary School District



Tehama County SELPA's Local Plan (Section B- Allocation Plan / finance area) draft language (still going through policy committee, hoping to vote on this in February; however, we have already voted to retain our model, the language/local plan is the final step):

Transfer of Federal and State Educationally Related Mental Health Services Funds from Member LEAs to SELPA via the Administrative Unit

Under current law, state (SACS resource code 6546) and federal (SACS resource code 3327) funds for educationally-related mental health services ("ERMHS") for students eligible for special education and related services are distributed to the Tehama County SELPA on behalf of all member LEAs. The funds are received by the Tehama County Department of Education, the Administrative Unit (AU) on behalf of the SELPA. The local SELPA Governance board, per the local plan, voted to create a consortia SELPA wide Educationally Related Mental Health Services Program. All state and federal mental health funds are distributed accordance with the SELPA Local Plan ("Local Plan") and SELPA Allocation Plan ("Allocation Plan"); and Whereas The Governor's 2022-2023 State Budget included a shift in distribution of these funds that, effective for the 2023-2024 school year, all state and federal ERMHS funding shift from the SELPA and, instead, be distributed directly to each Member LEA. The member LEAs of the Tehama County SELPA have a history of collaborative local decision-making that, under the existing funding and allocation structure, has ensured that the full continuum of services, including ERMHS, is available to all students served by the SELPA. Member LEAs recognize that, if the shift in funding distribution goes into effect, it will offer little benefit while making significant and unnecessary changes to the manner in which ERMHS services are provided; and changes from the shift in funding distribution are likely to result in program, funding, and staffing challenges that will impact the quality of services and thereby affect students, families, and staff across the SELPA. These changes and the resulting challenges and impacts will be particularly difficult on the students, families, and staff to all member LEAs. To avoid the unnecessary changes and resulting consequences of shift of distribution of funds directly to LEAs, the Parties desire to maintain the SELPA's previous structure for distributing state and federal ERMHS funds.

If the state changes the way in which these state and federal funds are distributed, Member LEAs agree that the allocation for state principal apportionment for ERMHS (6546), and any federal ERMHS (3327) funds distributed to them will be immediately county transferred to the Tehama County Department of Education as the Administrative Unit ("AU") for the SELPA. This county transfer will be initiated by the Tehama County Department of Education's Business Services Department to fund the already established program the SELPA Governing board has developed. Regardless of the distribution method determined by the state, the Tehama SELPA will continue to fund the regional ERMH services and programs at the SELPA consortia level. If any changes in ERMHS services are required these changes will be determined by the SELPA Governing Board based on local needs. The SELPA agrees that any changes to ERMHS or any regionalized services will be addressed using the procedures set forth in the SELPA's Program Transfer Policy and in accordance with Education Code section 56207. If the amount of the expenses incurred by the ERMHS program exceeds both state, federal, and roll over funding, the expenses will be attributed within the SELPA expense "billback" model. The fund balance of the previous state restricted resource (SACS code 6512) remains at the SELPA to fund services that are not in excess of the state and federal funds as well as any extraordinary costs such as Residential Treatment Center placements.

Tehama County SELPA and Tehama County Department of Education (AU) fiscal staff assist all member LEAs in completing required federal fiscal monitoring forms.

Desert Mountain SELPA Mental Health Funding
 2022-23 Projected AB114 6,457,762
 2021-22 Federal Mental Health ADA 1,180,337
 Total Funding 7,638,099
 Amount Per ADA 85.30

A	B	C	D	E	F	G	H
LEA	2021-22 P-2 Certified ADA	Projected State & Federal Mental Health Funding	Projected DMCC Client Count	Projected Service Count	Projected Clinician Need FTE (Col D / 32 clients per caseload)	* Projected Salary and Benefit Cost for Clinical Staff (Col F x Proj Cost) \$ 146,057	** Residential Placements
County Operated Programs	67.55	5,762	2	22	1	146,057	-
Academy for Academic Excellence	1,321.07	112,689	28	1,030	1	146,057	-
Norton Science and Language Academy	965.35	82,346	9	342	1	146,057	-
Adelanto Elementary	6,792.50	579,411	376	9,240	12	1,752,684	-
Apple Valley Unified	11,436.12	975,520	743	18,692	24	3,505,368	-
Baker Valley Unified	122.40	10,441	11	342	1	146,057	-
Barstow Unified	5,187.07	442,466	270	10,218	9	1,314,513	2
Bear Valley Unified	1,940.66	165,541	119	2,492	4	584,228	-
Excelsior Education Center	2,012.49	171,669	60	1,730	2	292,114	1
Excelsior Charter School Corona-Norco	115.38	9,842	-	-	-	-	-
Health Sciences High and Middle College	537.91	45,885	23	336	1	146,057	-
Helendale Elementary	1,083.52	92,426	32	794	1	146,057	-
Hesperia Unified	19,814.32	1,690,194	775	18,672	25	3,651,425	1
Lucerne Valley Unified	875.48	74,680	42	1,138	2	292,114	-
Needles Unified	904.83	77,183	36	798	2	292,114	-
Oro Grande Elementary	5,121.46	436,869	27	716	1	146,057	-
Silver Valley Unified	1,781.62	151,975	55	758	2	292,114	3
Snowline Joint Unified	7,057.81	602,043	270	6,264	9	1,314,513	-
Trona Joint Unified	209.83	17,899	22	334	1	146,057	-
Victor Elementary	11,229.75	957,916	881	18,682	28	4,089,596	-
Victor Valley Union High	10,965.12	935,344	425	10,440	14	2,044,798	-
Total	89,542.24	7,638,100	4,206	103,040	141	20,594,037	7

* Projection based on average of BHC I and Intervention Specialist cost (Step C)

** Mental health funds used to support residential and mental health costs for students served in a residential facility, psychologist, intervention specialist, and contract with Care Solace.

Residential cost range = \$109K-\$128K - mental health cost range = \$30K-\$82K. Total cost range \$139K-\$210K.

Excelsior student receives wraparound mental health only.

Desert Mountain Children's Center
 Department of Behavioral Health Contract Funding

Program	Funding Source	Funding by Mode of Service			Total
		15	45	60	
SATS	MEDI-CAL (FFP)	5,307,143	0	0	5,307,143
	EPSDT	3,824,328	0	0	3,824,328
	1991 REALIGNMENT COUNTY MATCH	363,220	0	0	363,220
	* DMCC MATCH	1,119,595	0	0	1,119,595
	TOTAL	10,614,286	0	0	10,614,286
SAP	MEDI-CAL (FFP)	613,096	0	0	613,096
	EPSDT (2011 REALIGNMENT)	0	0	0	0
	MHSA MATCH	358,697		0	358,697
	MHSA	128,350	251,915	0	380,265
	MHSSA Grant	288,000	96,001	0	384,001
	TOTAL	1,388,143	347,916	0	1,736,059
SART	MEDI-CAL (FFP)	3,118,048	0	0	3,118,048
	SHIFT TO EIIS	0	0	0	0
	EPSDT (2011 REALIGNMENT)	2,246,865	0	0	2,246,865
	* DMCC MATCH	469,793	0	0	469,793
	PEI MATCH	166,783	0	0	166,783
	PEI (NON-MEDI-CAL)	20,440	48,888	75,695	145,023
	FIRST 5 MEDI-CAL MATCH	234,614	0	0	234,614
	FIRST 5 (NON-MEDICAL)	139,877	334,546	517,989	992,412
	TOTAL	6,396,420	383,434	593,684	7,373,538
EIIS	MEDI-CAL (FFP)	829,283	0	0	829,283
	SHIFT FROM SART	0	0	0	0
	EPSDT (2011 REALIGNMENT)	597,582	0	0	597,582
	PEI MATCH	110,501	0	0	110,501
	* DMCC MATCH	82,376	0	0	82,376
	FIRST 5 MEDI-CAL MATCH	38,825	0	0	38,825
	FIRST 5 (NON-MEDICAL)	156,454	0	101,479	257,933
	TOTAL	1,815,021	0	101,479	1,916,500
	Grand Total	20,213,870			21,640,383

* DMCC Match Required to Leverage Funding 1,671,764
 Total contracts amount prior to match 9,065,168

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A	B	C	D	E	F	G	H	I	J
LEA	2021-22 P-2 Certified ADA	State & Federal Mental Health Funding	Projected FFS-MHS	Total Revenues	Client Count	LEA % Client Count	Service Count	* Projected DMCC/SELPA Cost Allocated by LEA (COL I x COL G) \$ 31,760,078	Allocated Costs Col I less State and Federal Revenue Col E
County Operated Programs	67.55	5,762	-	5,762	2	0.05%	22	15,102	9,340
Academy for Academic Excellence	1,321.07	112,689	-	112,689	28	0.67%	1,030	211,432	98,743
Norton Science and Language Academy	965.35	82,346	-	82,346	9	0.21%	342	67,960	(14,386)
Adelanto Elementary	6,792.50	579,411	482,707	1,062,118	376	8.94%	9,240	2,839,227	1,777,109
Apple Valley Unified	11,436.12	975,520	1,520,033	2,495,553	743	17.67%	18,692	5,610,494	3,114,941
Baker Valley Unified	122.40	10,441	-	10,441	11	0.26%	342	83,062	72,621
Barstow Unified	5,187.07	442,466	582,239	1,024,705	270	6.42%	10,218	2,038,807	1,014,102
Bear Valley Unified	1,940.66	165,541	-	165,541	119	2.83%	2,492	898,585	733,044
Excelsior Education Center	2,012.49	171,669	-	171,669	60	1.43%	1,730	453,068	281,399
Excelsior Charter School Corona-Norco	115.38	9,842	-	9,842	-	0.00%	-	-	(9,842)
Health Sciences High and Middle College	537.91	45,885	-	45,885	23	0.55%	336	173,676	127,791
Helendale Elementary	1,083.52	92,426	-	92,426	32	0.76%	794	241,636	149,210
Hesperia Unified	19,814.32	1,690,194	1,497,596	3,187,790	775	18.43%	18,672	5,852,130	2,664,340
Lucerne Valley Unified	875.48	74,680	-	74,680	42	1.00%	1,138	317,148	242,468
Needles Unified	904.83	77,183	-	77,183	36	0.86%	798	271,841	194,658
Oro Grande Elementary	5,121.46	436,869	6,900	443,769	27	0.64%	716	203,881	(239,888)
Silver Valley Unified	1,781.62	151,975	-	151,975	55	1.31%	758	415,312	263,337
Snowline Joint Unified	7,057.81	602,043	598,921	1,200,964	270	6.42%	6,264	2,038,807	837,843
Trona Joint Unified	209.83	17,899	-	17,899	22	0.52%	334	166,125	148,226
Victor Elementary	11,229.75	957,916	545,988	1,503,904	881	20.95%	18,682	6,652,551	5,148,647
Victor Valley Union High	10,965.12	935,343	1,571,810	2,507,153	425	10.10%	10,440	3,209,233	702,080
Total	89,542.24	7,638,100	6,806,194	14,444,294	4,206	100.00%	103,040	31,760,078	17,315,784

* SELPA includes Hale, Lewis, and projected residential/mental health @ \$1.25M

Desert Mountain SELPA Mental Health Funding
 2022-23 Projected AB114 6,457,762
 2021-22 Federal Mental Health ADA 1,180,337
 Total Funding 7,638,099
 Amount Per ADA 85.30

A	B	C	D	E	F	G	H	I	J	K
LEA	2021-22 P-2 Certified ADA	State & Federal Mental Health Funding	Projected FFS-MHS	Projected FFS-Client Ct.	Total Revenues	Client Count	LEA % Client Count	Service Count	* Projected DMCC/SELPA Cost Allocated by LEA (COL I x COL G) \$ 31,760,078	Allocated Costs Col I less State and Federal Revenue Col E
County Operated Programs	67.55	5,762	-	1	5,762	2	0.05%	22	15,102	9,340
Academy for Academic Excellence	1,321.07	112,689	-	-	112,689	28	0.67%	1,030	211,432	98,743
Norton Science and Language Academy	965.35	82,346	-	-	82,346	9	0.21%	342	67,960	(14,386)
Adelanto Elementary	6,792.50	579,411	482,707	74	1,062,118	376	8.94%	9,240	2,839,227	1,777,109
Apple Valley Unified	11,436.12	975,520	1,520,033	213	2,495,553	743	17.67%	18,692	5,610,494	3,114,941
Baker Valley Unified	122.40	10,441	-	2	10,441	11	0.26%	342	83,062	72,621
Barstow Unified	5,187.07	442,466	582,239	89	1,024,705	270	6.42%	10,218	2,038,807	1,014,102
Bear Valley Unified	1,940.66	165,541	-	45	165,541	119	2.83%	2,492	898,585	733,044
Excelsior Education Center	2,012.49	171,669	-	36	171,669	60	1.43%	1,730	453,068	281,399
Excelsior Charter School Corona-Norco	115.38	9,842	-	-	9,842	-	0.00%	-	-	(9,842)
Health Sciences High and Middle Colleg	537.91	45,885	-	9	45,885	23	0.55%	336	173,676	127,791
Helendale Elementary	1,083.52	92,426	-	10	92,426	32	0.76%	794	241,636	149,210
Hesperia Unified	19,814.32	1,690,194	1,497,596	209	3,187,790	775	18.43%	18,672	5,852,130	2,664,340
Lucerne Valley Unified	875.48	74,680	-	12	74,680	42	1.00%	1,138	317,148	242,468
Needles Unified	904.83	77,183	-	17	77,183	36	0.86%	798	271,841	194,658
Oro Grande Elementary	5,121.46	436,869	6,900	1	443,769	27	0.64%	716	203,881	(239,888)
Silver Valley Unified	1,781.62	151,975	-	8	151,975	55	1.31%	758	415,312	263,337
Snowline Joint Unified	7,057.81	602,043	598,921	87	1,200,964	270	6.42%	6,264	2,038,807	837,843
Trona Joint Unified	209.83	17,899	-	10	17,899	22	0.52%	334	166,125	148,226
Victor Elementary	11,229.75	957,916	545,988	87	1,503,904	881	20.95%	18,682	6,652,551	5,148,647
Victor Valley Union High	10,965.12	935,343	1,571,810	231	2,507,153	425	10.10%	10,440	3,209,233	702,080
Total	89,542.24	7,638,100	6,806,194	1,141	14,444,294	4,206	100.00%	103,040	31,760,078	17,315,784

* SELPA includes Hale, Lewis, and projected residential/mental health @ \$1.25M

Desert Mountain Charter SELPA Mental Health Funding
 2022-23 Projected AB114 453,505
 2021-22 Federal Mental Health ADA 78,953
 Total Funding 532,458
 Amount Per ADA 81.67

A	B	C	D	E	F	G	H
LEA	2021-22 P-2 Certified ADA	Projected State & Federal Mental Health Funding	Projected DMCC Client Count	Projected Service Count	Projected Clinician Need FTE (Col D / 32 clients per caseload)	* Projected Salary and Benefit Cost for Clinical Staff (Col F x Proj Cost) \$ 146,057	Projected Revenue (C) Less Projected Cost (G)
Allegiance STEAM Academy	843.61	68,902	-	-	-	-	68,902
ASA Charter	188.16	15,368	-	-	-	-	15,368
Aveson Global Leadership Academy	233.70	19,087	-	-	-	-	19,087
Aveson School of Leaders	339.18	27,702	-	-	-	-	27,702
Ballington Academy	182.26	14,886	-	-	-	-	14,886
Desert Trails Preparatory Academy	472.10	38,559	6	154	0.19	27,751	10,808
Elite Academic Academy - Lucerne (013696)	675.55	55,175	1	74	0.03	4,382	50,794
Encore High	648.17	52,939	14	298	0.44	64,265	(11,326)
Julia Lee Performing Arts Academy	334.74	27,340	-	-	-	-	27,340
Laverne Elementary Preparatory Academy	471.51	38,511	1	2	0.03	4,382	34,129
Leonardo da Vinci Health Sciences Charter	219.38	17,918	-	-	-	-	17,918
Odyssey Charter School	432.17	35,297	-	-	-	-	35,297
Odyssey Charter School South	298.67	24,394	-	-	-	-	24,394
Pasadena Rosebud Academy	149.70	12,227	-	-	-	-	12,227
Pathways to College	311.36	25,430	7	174	0.22	32,133	(6,702)
Taylion High Desert Academy	273.69	22,354	3	60	0.09	13,145	9,208
Virtual Prep Academy Lucerne - EAA (01381)	445.29	36,369	-	-	-	-	36,369
Total	6,519.24	532,458	32	762	1.00	146,057	386,401

* Projection based on average of BHC I and Intervention Specialist cost (Step C)