

ANNUAL SERVICE PLAN 2021 - 2022
DESERT/MOUNTAIN CHARTER SELPA #3651

LEA OF SERVICE	425	865	445	720	535	735	840	820	515	540	436	435	350	510	340	715	855	415	860	750	450	730	900	890	520	460	530	760	545	270	240	525	330	710	250	740	725	901	755	870	830	850						
	ADAPTIVE PE	AGENCY LINKAGES	ASST TECH SERV	AUDIOLOGICAL SERVICES	BEHAVIOR INTERVENTION	BRAILLE TRANSCRIPTION	CAREER AWARENESS	COLLEGE PREP	COUNSELING AND GUIDANCE	DAY TREATMENT SERVICES	HEALTH AND NURSING: OTHER	HEALTH/NURSING: PHYSICAL	IND/SMALL GROUP INST	INDIVIDUAL COUNSELING	INTENSIVE INDIVIDUAL SERVICES	INTERPRETER SERVICES	JOB COACHING	LANGUAGE AND SPEECH	MENTORING	NOTE TAKING	OCCUPATIONAL THERAPY	ORIENTATION AND MOBILITY	OTHER SPED SERVICES	OTHER TRANSITION SERVICE	PARENT COUNSELING	PHYSICAL THERAPY	PSYCHOLOGICAL SERVICES	RECREATION SERVICES	RESIDENTIAL TREATMENT	RESPIRE CARE SERVICES	SERVICE COORDINATION	SOCIAL WORK (DMCC)	SAI	SP DEAF/HH SERVICES	SP INSTRUCTION AGES 0-2 ONLY	SP ORTHOPEDIC SERVICES	SPECIALIZED VISION SERVICES	TRANSPORTATION	TRANSCRIPTION SERVICES	TRAVEL TRAINING	VOCATIONAL EDUCATION	WORK EXPERIENCE EDUCATION						
Allegiance STEAM	x				x	x					x			x				x			x	x												x														
Aveson Global Leadership ACA	x				x		x	x	x				x	x				x			x			x																				x				
Aveson School of Leaders					x				x				x	x				x			x						x																					
Ballington Academy																		x																														
Desert Trails Charter																		x																														
Elite Academy							x						x					x			x																											
Encore Jr/Sr HD	x			x			x											x			x			x									x	x														
Julia Lee														x				x			x																											
Laverne Prep																		x			x					x																						
Leonardo Da Vinci																		x			x																											
Odyssey Charter	x			x	x				x				x	x				x			x				x																							

ANNUAL SERVICE PLAN 2021 - 2022
DESERT/MOUNTAIN CHARTER SELPA #3651

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OCS - Odyssey South														x						x																												
Pasadena Rosebud Academy																				x																												
Pathways to College											x																																					
Vitural Prep - Lucerne							x																																									
Taylion HD							x	x																																								
Chaffey JUSD																																																

Special Education Local Plan Area (SELPA) Local Plan

SELPA

Fiscal Year

LOCAL PLAN
Section E: Annual Service Plan
SPECIAL EDUCATION LOCAL PLAN AREA



California Department of Education
Special Education Division
2021-22 Local Plan Annual Submission

Local Plan Section E: Annual Service Plan

California *Education Code (EC)* sections 56205(b)(2) and (d); 56001; and 56195.9

The Local Plan Section E: Annual Service Plan must be adopted at a public hearing held by the SELPA. Notice of this hearing shall be posted in each school in the SELPA at least 15 days before the hearing. Local Plan Section E: Annual Service Plan may be revised during any fiscal year according to the SELPA's process as established and specified in Section B: Governance and Administration portion of the Local Plan consistent with *EC* sections 56001(f) and 56195.9. Local Plan Section E: Annual Service Plan must include a description of services to be provided by each local educational agency (LEA), including the nature of the services and the physical location where the services are provided (Attachment VI), regardless of whether the LEA is participating in the Local Plan.

Services Included in the Local Plan Section E: Annual Service Plan

All entities and individuals providing related services shall meet the qualifications found in Title 34 of the *Code of Federal Regulations (34 CFR)* Section 300.156(b), Title 5 of the *California Code of Regulations (5 CCR)* 3001(r) and the applicable portions 3051 et. seq.; and shall be either employees of an LEA or county office of education (COE), employed under contract pursuant to *EC* sections 56365-56366, or employees, vendors or contractors of the State Departments of Health Care Services or State Hospitals, or any designated local public health or mental health agency. Services provided by individual LEAs and school sites are to be included in **Attachment VI**.

Include a description each service provided. If a service is not currently provided, please explain why it is not provided and how the SELPA will ensure students with disabilities will have access to the service should a need arise.

330–Specialized Academic Instruction

Provide a detailed description of the services to be provided under this code.

Adapting, as appropriate to the needs of the child with a disability, the content, methodology, or delivery of instruction to ensure access of the child to the general curriculum, so that he or she can meet the educational standards within the jurisdiction of the public agency that apply to all children.

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- 210–Family Training, Counseling, Home Visits (Ages 0-2 only) *Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

This service includes: services provided by social workers, psychologists, or other qualified personnel to assist the family in understanding the special needs of the child and enhancing the child's development. Note: Services provided by specialists (such as medical services, nursing services, occupational therapy, and physical therapy) for a specific function should be coded under the appropriate service category, even is the services were delivered in the home.

- 220–Medical (Ages 0-2 only) *Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

Services provided by a licensed physician to determine a child's developmental status and need for early intervention services.

- 230–Nutrition (Ages 0-2 only) *Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

These services include conducting assessments in: nutritional history and dietary intake, anthropometric, biochemical, and clinical variables; feeding skills and deeing problems and food habits and food preferences.

- 240–Service Coordination (Ages 0-2 only) *Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

Based on the need of the student, coordinated services between LEA and various service providers.

- 250–Special Instruction (Ages 0-2 only) *Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

Special instruction includes the design of learning environments and activities that promote the child's acquisition of skills in a variety of developmental areas, including cognitive processes

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and social interaction, curriculum planning, including the planned interaction of personnel, materials, and time and space that leads to achieving the outcomes in the child's individualized family service plan (IFSP); providing families with information, skills, and support related to enhancing the skill development of the child, and working with the child to enhance the child's development.

260—Special Education Aide (Ages 0-2 only) *Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

Base on the needs of the child, coordinated by LEA and various service providers.

270—Respite Care (Ages 0-2 only) *Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

Through the IFSP process, short-term care given in-home or out-of-home, which temporarily relieves families of the ongoing responsibility for specialized care for the child with a disability. (note: only for infants and toddlers from birth through 2 but under 3).

340—Intensive Individual Instruction

Provide a detailed description of the services to be provided under this code.

IEP team determination that student requires additional support for all or part of the day to meet his or her IEP goals.

350—Individual and Small Group Instruction

Provide a detailed description of the services to be provided under this code.

Instruction delivered one-to-one or in a small group as specified in an IEP enabling the individual(s) to participate effectively in the total school program.

415—Speech and Language *Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

Language and speech services provide remedial intervention for eligible individuals with

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difficulty understanding or using spoken language. The difficulty may result from problems with articulation(excluding abnormal swallowing patterns, if that is the sole assessed disability); abnormal voice quality, pitch, or loudness; fluency; hearing loss or the acquisition, comprehension, or expression of spoken language. Language deficits or speech patterns resulting from unfamiliarity with the English language and from environmental, economic or cultural factors are not included. Services include specialized instruction and services, monitoring, reviewing, and consultation, and may be direct or indirect, including the use of a speech consultant.

425-Adapted Physical Education

Service is Not Currently Provided

Provide a detailed description of the services to be provided under this code.

Direct physical education services provided by an adapted physical education specialist to pupils who have needs that cannot be adequately satisfied in other physical education programs as indicated by assessment and evaluation of motor skills performance and other areas of need. It may include individually designed developmental activities, games, sports and rhythms, for strength development and fitness, suited to the capabilities, limitations, and interests of individual students with disabilities who may not safely, successfully or meaningfully engage in unrestricted participation in the vigorous activities of the general or modified physical education program.

435-Health and Nursing: Specialized Physical Health Care

Service is Not Currently Provided

Provide a detailed description of the services to be provided under this code.

Specialized physical health care services means those health services prescribed by the child's licensed physician and surgeon, requiring medically related training of the individual who performs the services and which are necessary during the school day to enable the child to attend school. Specialized physical health care services include but are not limited to suctioning, oxygen administration, catheterization, nebulizer treatments, insulin administration, and glucose testing.

436-Health and Nursing: Other

Service is Not Currently Provided

Provide a detailed description of the services to be provided under this code.

This includes services that are provided to individuals with exceptional needs by a qualified individual pursuant to an IEP when a student has health problems which require nursing intervention beyond basic school health services. Services include managing the health

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problem, consulting with staff, group and individual consulting, making appropriate referrals, and maintaining communication with agencies and health care providers. These services do not include any physician supervised or specialized health care service. IEP required health and nursing services are expected to supplement the regular health services program.

445–Assistive Technology

Service is Not Currently Provided

Provide a detailed description of the services to be provided under this code.

Any specified training or technical support for the incorporation of assistive devices adapted computer technology, or specialized media with the educational programs to improve access for students. The term included a functional analysis of the student's needs for assistive technology, selecting, designing, fitting, customizing, or repairing appropriate devices, coordinating services with assistive technology devices, training or technical assistance for students with a disability, the student's family, individuals providing education or rehabilitation services.

450–Occupational Therapy

Service is Not Currently Provided

Provide a detailed description of the services to be provided under this code.

Occupational Therapy (OT) includes services to improve student's educational performance, postural stability, self-help abilities, sensory processing and organization, environmental adaptation and use of assistive devices, motor planning and coordination, visual perception and integration, social and play abilities, and fine motor abilities. Both direct and indirect services may be provided within the classroom, other educational settings, or the home, in groups or individually, and may include therapeutic techniques to develop abilities, adaptations to the student's environment or curriculum, and consultation and collaboration with other staff and parents. Services are provided, pursuant to an IEP, by a qualified occupational therapist registered with the American Occupational Therapy Certification Board.

460–Physical Therapy

Service is Not Currently Provided

Provide a detailed description of the services to be provided under this code.

These services are provided, pursuant to an IEP, by a registered physical therapist or physical therapist assistant, when assessment shows a discrepancy between gross motor performance and other educational skills. Physical therapy includes, but is not limited to, motor control and coordination, posture and balance, self-help, functional mobility, accessibility and use of assistive devices. Services may be provided within the classroom, other educational settings

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or in the home, and may occur in groups or individually. These services may include adaptations to the student's environment and curriculum, selected therapeutic techniques and activities, and consultation and collaborative interventions with staff and parents.

510–Individual Counseling

Provide a detailed description of the services to be provided under this code.

One-to-one counseling, provided by a qualified individual pursuant to an IEP. Counseling may focus on such student aspects are education, career, personal, or be with parents or staff members on learning problems or guidance programs for students. Individual counseling is expected to supplement the regular guidance and counseling program.

515–Counseling and Guidance *Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

Counseling in a group setting provided by a qualified individual pursuant to an IEP. Group counseling is typically social skills development, but may focus on such student aspects as education, career, personal, or be with parents or staff members on learning problems or guidance programs for students. IEP required group counseling is expected to supplement the regular guidance and counseling program. Guidance services include interpersonal, intrapersonal, or family interventions, performed in an individual or group setting by a qualified individual pursuant to an IEP. Specific programs include social skills development, self-esteem building, parent training and assistance to special education students supervised by staff credentialed to service special education students. These services are expected to supplement the regular guidance and counseling program.

520–Parent Counseling *Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

Individual or group counseling provided by a qualified individual pursuant to an IEP to assist the parent(s) of special education students in better understanding and meeting their child's needs and may include parenting skills or other pertinent issues. IEP required parent counseling is expected to supplement the regular guidance and counseling program.

525–Social Worker *Service is Not Currently Provided*

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Provide a detailed description of the services to be provided under this code.

Social work services, provided by a qualified individual pursuant to an IEP, include, but are not limited to, preparing a social or developmental history of a child with a disability. group and individual counseling with the child and family, working with those problems in a child's living situation (home, school, and community) that affect the child's adjustment in school, and mobilizing school and community resources to enable the child to learn as effectively as possible in his or her educational program. Social work services are expected to supplement the regular guidance and counseling program.

530–Psychological

Service is Not Currently Provided

Provide a detailed description of the services to be provided under this code.

These services, provided by a credentialed or licensed psychologist pursuant to an IEP. Includes interpreting assessment results for parents and staff in implementing the IEP, obtaining and interpreting information about the child's behavior and conditions related to learning, and planning programs of individual or group counseling and guidance services for children and parents. These services may include consulting with other staff in planning school programs to meet the special needs of children as indicated in the IEP. IEP required psychological services are expected to supplement the regular guidance and counseling program.

535–Behavior Intervention

Service is Not Currently Provided

Provide a detailed description of the services to be provided under this code.

A systematic implementation of procedures designed to promote lasting, positive changes in the student's behavior resulting in greater access to a variety of community settings, social contacts, public events, and placement in the least restrictive environment.

540–Day Treatment

Provide a detailed description of the services to be provided under this code.

Structured education, training, and support services to address the student's mental health needs.

545–Residential Treatment

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Provide a detailed description of the services to be provided under this code.

A 24-hour, out-of-home placement that provides intensive therapeutic services to support the educational program.

- 610—Specialized Service for Low Incidence Disabilities *Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

Low incidence services are defined as those provided to the student population who have orthopedic impairment (OI), visual impairment (VI), who are deaf, heard of hearing (HH), or deaf-blind (DB). Typically, services are provided in an education setting by an itinerant teacher or an itinerant teacher/specialist. Consultation is provided to the teacher, staff, and parent as needed. These services must be clearly written in the student's IEP, including frequency and duration of the services to the student.

- 710—Specialized Deaf and Hard of Hearing *Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

These services include speech therapy, speech reading, auditory training, and/or instruction in the student's mode of communication. Rehabilitative and educational services, adapting curricula, methods, and the learning environment. and special consultation to students, parents, teachers, and other school personnel.

- 715—Interpreter *Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

Sign language interpretation of spoken language to individuals whose communication is normally sign language, by a qualified sign language interpreter.

- 720—Audiological *Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

These services include measurements of acuity, monitoring amplification, and frequency modulation system use. Consultation services with teachers, parents, or speech pathologists must be identified in the IEP as to reason, frequency, and duration of contact, infrequent contacts considered assistance and would not be included.

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725–Specialized Vision

Service is Not Currently Provided

Provide a detailed description of the services to be provided under this code.

This is a broad category of services provided to students with visual impairments. It includes assessment of functional vision, curriculum modifications necessary to meet the student's educational needs including Braille, large type, and aural media; instruction in areas of need; concept development and academic skills; communication skills including alternative modes of reading and writing, and social, emotional, career, vocational, and independent living skills. It may include coordination of other personnel providing services to the students such as transcribers, readers, counselors, orientation and mobility specialists, career/vocational staff and others and collaboration with the student's classroom teacher.

730–Orientation and Mobility

Service is Not Currently Provided

Provide a detailed description of the services to be provided under this code.

Students with identified visual impairments are trained in body awareness and to understand how to move. Students are trained to develop skills to enable them to travel safely and independently around the school and in the community. It may include consultation services to parents regarding their children requirement such services according to an IEP.

735–Braille Transcription

Service is Not Currently Provided

Provide a detailed description of the services to be provided under this code.

Any transcription services to convert materials from print to Braille. It may include textbooks, tests, worksheets, or anything necessary for instruction. The transcriber should be qualified in English Braille as well as Nemeth Code (mathematics) and be certified by appropriate agency.

740–Specialized Orthopedic

Service is Not Currently Provided

Provide a detailed description of the services to be provided under this code.

Specially designed instruction related to the unique needs of students with orthopedic disabilities including specialized materials and equipment.

745–Reading

Service is Not Currently Provided

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Provide a detailed description of the services to be provided under this code.

750–Note Taking

Service is Not Currently Provided

Provide a detailed description of the services to be provided under this code.

755–Transcription

Service is Not Currently Provided

Provide a detailed description of the services to be provided under this code.

760–Recreation Service, Including
Therapeutic Recreation

Service is Not Currently Provided

Provide a detailed description of the services to be provided under this code.

820–College Awareness

Service is Not Currently Provided

Provide a detailed description of the services to be provided under this code.

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830–Vocational Assessment, Counseling, Guidance, and Career Assessment

Service is Not Currently Provided

Provide a detailed description of the services to be provided under this code.

Organized educational programs that are directly related to the preparation of individuals for paid or unpaid employment, and may include provision for work experience, job coaching, development and/or placement, and situational assessment. This includes career counseling to assist a student in assessing his/her aptitudes, abilities, and interests in order to make realistic career decisions.

840–Career Awareness

Service is Not Currently Provided

Provide a detailed description of the services to be provided under this code.

Transition services include a provision for self-advocacy, career planning, and career guidance. This also emphasizes the need for coordination between these provisions and the Perkins Act to ensure that students with disabilities in middle schools will be able to access vocational education funds.

850–Work Experience Education

Service is Not Currently Provided

Provide a detailed description of the services to be provided under this code.

Work experience education means organized educational programs that are directly related to the preparation of individuals for paid or unpaid employment, or for additional preparation for a career requiring other than a baccalaureate or advanced degree.

855–Job Coaching

Service is Not Currently Provided

Provide a detailed description of the services to be provided under this code.

Work experience education means organized educational programs that are directly related to the preparation of individuals for paid or unpaid employment, or for additional preparation for a career requiring other than a baccalaureate or advanced degree.

860–Mentoring

Service is Not Currently Provided

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Provide a detailed description of the services to be provided under this code.

Mentoring is a sustained coaching relationship between a student and teacher through ongoing involvement. The mentor offers support, guidance, encouragement and assistance as the learner encounters challenges with respect to a particular area such as acquisition of job skills. Mentoring can be either formal, as in planned, structured instruction, or informal that occurs naturally through friendship and counseling.

865–Agency Linkages (referral and placement)

Service is Not Currently Provided

Provide a detailed description of the services to be provided under this code.

Service coordination and case management that facilitates the linkage of individualized education programs under this part and individualized family service plans under part C with individualized service plans under multiple Federal and State programs, such as title I of the Rehabilitation Act of 1973 (vocational rehabilitation), title XIX of the Social Security Act (Medicaid), and title XVI of the Social Security Act(supplemental security income).

870–Travel and Mobility Training

Service is Not Currently Provided

Provide a detailed description of the services to be provided under this code.

Based on needs of the child, coordinated by the LEA.

890–Other Transition Services

Service is Not Currently Provided

Provide a detailed description of the services to be provided under this code.

These services may include program coordination, case management and meetings, and crafting linkages between schools and between schools and postsecondary agencies.

900–Other Related Service

Pursuant to Title 5 of the *California Code of Regulations* (5 CCR) 3051.24, "other related services" not identified in sections 5 CCR sections 3051.1 through 3051.23 must be provided only by staff who possess a license to perform the service issued by an entity within the Department of Consumer Affairs or another state licensing office; or by staff who hold an credential issued by the California Commission on Teacher Credentialing authorizing the service. If code 900 is used, include the information below. Users may select the "+" and "-" buttons to add or delete responses.

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SELPA: Desert/Mountain Charter 3651

Fiscal Year: 2021–22



Description of the “Other Related Service”

Special Transportation

Qualifications of the Provider Delivering “Other Related Service”

Code 900 is used to indicate Special Transportation for students with disabilities as indicated on the IEP.

Special Education Local Plan Area (SELPA) Local Plan

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California Department of Education

Special Education Division

2021–22 Local Plan Submission

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Attachment I—Local Educational Agency Listing

Participating Local Educational Agency Identification

Enter the California Department of Education (CDE) issued county/district/school code (CDS) and the full name for each local educational agency (LEA) participating in the Local Plan. The LEA names will automatically populate the remaining attachments. Pursuant to California *Education Code (EC)* sections 56205(a)(12)(D)(iii) and 56195.1(b) and (c). SELPAs with one or more LEAs, or those who join with the county office of education (COE) to submit a Local Plan to the CDE for consideration of approval must include copies of joint powers agreements or contractual agreements, as appropriate.

In the table below, enter the CDE issued CDS code and the official name as listed in the California School Directory <https://www.cde.ca.gov/SchoolDirectory/> for each COE, District, Joint Powers Authority (JPA), and SELPA participating in the Local Plan and receiving a special education funding allocation for services and programs provided to students with disabilities.

To Add or Delete Rows:

To add or delete table rows, select the "plus" or "minus" buttons bellow. Actions taken here will be automatically repeated for each of the tables in Attachments II through VI. Users must manually enter LEA information in Attachment VII.

LEA Membership Changes:

If an LEA was previously reported to the CDE in fiscal year 2020–21 or 2021–22 and there is a change in SELPA membership, **DO NOT DELETE** the entry. Instead, under the "LEA Status" column, select the drop-down menu and choose the applicable status option for the LEA membership change.

SELPA County/District/School Codes

If a SELPA does not have a CDS code, then the associated fields should be left blank. NOTE: If a CDS code section begins with a "0," the zero will not appear in the user's entry.

- If a SELPA does not have a complete CDS code, then leave the associated district and school code blank.

- If a SELPA is not a charter LEA, then leave the associated charter code blank.

Attachment I

SELPA: Desert/Mountain Charter - 3651

Fiscal Year: 2021–22

Add or Delete Row	List	County Code xx	District Code xxxxx	School Code xxxxxxx	Charter Code (if applicable) xxxx	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Special Education Director First Name	Special Education Director Last Name	Phone (xxx) xxx-xxxx	Email	LEA Status
	1	36	67678	137547	1945	Allegiance STEAM Academy - Thrive	Callie	Moreno	(626) 376-5230	callie.moreno@asathrive.org	Previously Reported
	2	19	64881	113464	487	Aveson Global Leadership Academy	Kelly	Jung	(626) 797-1438	kellyjung@aveson.org	Previously Reported
	3	19	64881	113472	848	Aveson School of Leaders	Chantell	Butler	(626) 797-1440	chantellbutler@aveson.org	Previously Reported
	4	13	63123	118455	1030	Ballington Academy for the Arts and Sciences	Gisella	Wong	(760) 353-0410	gwong@voa-swcal.org	Previously Reported
	5	36	10363	6111918	1522	Desert Trails Preparatory Academy	Sarah	Ballard-Wiley	(760) 805-9871	sarah.ballard@dtacademy.com	Previously Reported
	6	36	75051	136960	1923	Elite Academic Academy - Lucerne	Susana	Waisman	(866) 354-8302	swaisman@hotmail.com	Previously Reported
	7	36	75044	116707	971	Encore Jr/Sr High School for the Performing and Visual Arts	Esther	Haskins	(760) 956-2632	ehaskins@encorehighschool.com	Previously Reported
	8	33	10330	137851	1988	Julie Lee Performing Arts Academy	Mika	Hicks-Klepper	(909) 714-4112	mhkelper@gmail.com	Previously Reported
	9	11	75044	118059	1034	LaVerne Elementary Preparatory Academy	Sarah	Ballard-Wiley	(760) 805-9871	sarah.ballard@dtacademy.com	Previously Reported
	10	37	68023	119594	1082	Leonardo da Vinci Health Sciences Charter	Antonio	Hernandez	(619) 301-2075	antonio.hernandez@divincicharter.or	Previously Reported
	11	19	10199	6116883	249	Odyssey Charter	Chasityflame	Price	(626) 229-0993	chasityflamep@ocsmail.org	Previously Reported
	12	19	64881	136945	1921	OCS - South	Chasityflame	Price	(626) 229-0993	chasityflamep@ocsmail.org	Previously Reported

Attachment I

SELPA: Desert/Mountain Charter - 3651

Fiscal Year: 2021–22

Add or Delete Row	List	County Code xx	District Code xxxxx	School Code xxxxxxx	Charter Code (if applicable) xxxx	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Special Education Director First Name	Special Education Director Last Name	Phone (xxx) xxx-xxxx	Email	LEA Status
	13	15	64881	113894	857	Pasadena Rosebud Academy	Susan	Matthews	(626) 797-7704	susan.matthews@pasadenarosebud.	Previously Reported
	14	36	75044	112441	801	Pathways to College K8	Craig	Merrill	(760) 686-5353	craig.merrill@pathwaysk8.com	Previously Reported
	15	36	67587	128462	1520	Taylion High Desert Academy/ Adelanto	Brenda	Congo	(760) 843-6622	brenda.congo@taylion.com	Previously Reported
	16	36	75051	138107	1975	Virtual Prep Lucerne	Careen	Lomago	(626) 755-8074	clomago@accelschools.com	New LEA
	17	36	10363			Desert/Mountain Charter SELPA	Jenae	Holtz	(760) 955-3556	jenae.holtz@cahelpp.org	Previously Reported

SELPA: Desert/Mountain Charter - 3651

Fiscal Year: 2021–22

Each SELPA must adhere to requirements for developing and reporting special education budget revenue and expenditures. The following excerpt is taken from California School Accounting Manual (CSAM): Procedure 755 Special Education on page 755-1 and included to assist the SELPA with completing Section D: Annual Budget Plan information for each LEA participating in the SELPA's Local Plan.

Special education budgets are complex and are of great interest to the public, both locally and statewide. *EC* Section 56205(b)(1) requires that a special education budget shall identify particular elements. Identification of the following elements is facilitated by the standardized account code structure (SACS):

1. Apportionment received by the LEA in accordance with the allocation plan adopted by the SELPA. (The apportionment is tracked in SACS in the resource field in combination with the revenue code in the object field.)
2. Administrative costs of the plan. (These costs are tracked in the function field.)
3. Costs of special education services to pupils with severe disabilities and low-incidence disabilities. (This population is identified by the goal field.)
4. Costs of special education services to pupils with nonsevere disabilities. (This population is identified by the goal field.)
5. Costs of supplemental aids and services provided to meet the individual needs of pupils placed in regular education classrooms and environments. (Costs of these aids and services are tracked in the function field.)
6. Costs of regionalized operations and services and direct instructional support by program specialists in accordance with Part 30, Chapter 7.2, Article 6, of the California *EC*, Program Specialists and Administration of Regionalized Operations and Services. (These costs are tracked in the goal field for regionalized operations and in the function field for instructional services.)
7. Use of property taxes allocated to the SELPA pursuant to *EC* Section 2572. (Property taxes allocated to the SELPA are tracked in the resource field and identified by a revenue code in the object field.)

SELPA: Desert/Mountain Charter - 3651

Fiscal Year: 2021–22

Attachment II—Projected Special Education Revenue by Local Educational Agency

For each LEA participating in the Local Plan, enter the projected special education revenue funding sources allowed by the Individuals with Disabilities Education Act (IDEA). Information included in this table must be consistent with revenues identified in Section D, Table 1. NOTE: For fiscal year 2021–22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 1.

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Assembly Bill (AB) 602 State Aid	AB 602 Property Tax	Federal IDEA Part C	Federal IDEA Part B	State Infant/ Toddler	State Mental Health	Federal Mental Health	Other Revenue	Subtotal
1	Allegiance STEAM Academy - Thrive	421,216	0	113,048	0	0	0	0	0	534,264
2	Aveson Global Leadership Academy	152,228	0	77,649	0	0	0	0	0	229,877
3	Aveson School of Leaders	196,602	0	61,662	0	0	0	0	0	258,264
4	Ballington Academy for the Arts and Sciences	135,793	0	28,547	0	0	0	0	0	164,340
5	Desert Trails Preparatory Academy	277,035	0	42,250	0	0	0	0	0	319,285
6	Elite Academic Academy - Lucerne	455,298	0	57,095	0	0	0	0	0	512,393
7	Encore Jr/Sr High School for the Performing and Visual Arts	429,571	0	119,899	0	0	0	0	0	549,470
8	Julie Lee Performing Arts Academy	143,427	0	44,534	0	0	0	0	0	187,961

Attachment II

SELPA: Desert/Mountain Charter - 3651

Fiscal Year: 2021–22

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Assembly Bill (AB) 602 State Aid	AB 602 Property Tax	Federal IDEA Part C	Federal IDEA Part B	State Infant/ Toddler	State Mental Health	Federal Mental Health	Other Revenue	Subtotal
9	LaVerne Elementary Preparatory Academy	247,884	0	22,838	0	0	0	0	0	270,722
10	Leonardo da Vinci Health Sciences Charter	130,044	0	28,547	0	0	0	0	0	158,591
11	Odyssey Charter	216,571	0	73,081	0	0	0	0	0	289,652
12	OCS - South	127,948	0	30,831	0	0	0	0	0	158,779
13	Pasadena Rosebud Academy	94,751	0	19,412	0	0	0	0	0	114,163
14	Pathways to College K8	145,371	0	57,095	0	0	0	0	0	202,466
15	Taylton High Desert Academy/ Adelanto	103,144	0	54,330	0	0	0	0	0	157,474
16	Virtual Prep Lucerne	265,569	0	0	0	0	0	0	0	265,569
17	Desert/Mountain Charter SELPA	1,023,917	0	46,956	0	0	0	71,592	0	1,142,465
Totals:		4,566,369	0	877,774	0	0	0	71,592	0	5,515,735

Attachment III

SELPA: Desert/Mountain Charter - 3651

Fiscal Year: 2021–22

Attachment III—Projected Expenditures by Object Code by Local Educational Agency

For each LEA participating in the Local Plan, enter the projected special education expenditures by LEA and object code as allowed by the IDEA. Information included in this table must be consistent with expenditures identified in Section D, Tables 2 . NOTE: For fiscal year 2021–22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 2.

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	1000 Certificated Salaries	2000 Classified Salaries	3000 Employee Benefits	4000 Supplies	5000 Services and Operations	6000 Capital Outlay	7000 Other Outgo and Financing	Subtotal
1	Allegiance STEAM Academy - Thrive	453,158	31,188	81,553	0	166,648	0	0	732,547
2	Aveson Global Leadership Academy	551,930	118,460	94,823	4,300	50,928	0	0	820,441
3	Aveson School of Leaders	522,105	28,000	84,738	5,000	0	0	0	639,843
4	Ballington Academy for the Arts and Sciences	75,000	25,000	5,000	0	55,000	0	0	160,000
5	Desert Trails Preparatory Academy	203,101	99,269	60,978	0	0	0	0	363,348
6	Elite Academic Academy - Lucerne	133,000	0	26,600	0	630,000	0	0	789,600
7	Encore Jr/Sr High School for the Performing and Visual Arts	489,301	205,163	253,721	5,000	23,843	0	0	977,028
8	Julie Lee Performing Arts Academy	76,500	15,422	25,598	0	171,870	0	0	289,390
9	LaVerne Elementary Preparatory Academy	209,960	0	43,275	0	53,880	0	0	307,115

Attachment III

SELPA: Desert/Mountain Charter - 3651

Fiscal Year: 2021–22

List	LEA Official Name (District, Charter, COE, JPA, <i>and</i> SELPA)	1000 Certificated Salaries	2000 Classified Salaries	3000 Employee Benefits	4000 Supplies	5000 Services and Operations	6000 Capital Outlay	7000 Other Outgo and Financing	Subtotal
10	Leonardo da Vinci Health Sciences Charter	0	0	0	0	170,000	0	0	170,000
11	Odyssey Charter	507,259	80,832	173,417	5,000	54,456	3,000	0	823,964
12	OCS - South	286,313	65,608	101,879	5,000	20,526	3,000	0	482,326
13	Pasadena Rosebud Academy	60,000	15,000	12,500	8,900	50,000	0	0	146,400
14	Pathways to College K8	145,602	87,460	54,098	0	38,608	0	0	325,768
15	Taylion High Desert Academy/ Adelanto	155,709	0	33,413	1,000	6,580	0	0	196,702
16	Virtual Prep Lucerne	121,222	28,725	63,337	0	0	0	0	213,284
17	Desert/Mountain Charter SELPA	250,059	232,876	193,806	19,126	305,457	0	52,477	1,053,801
Totals:		4,240,219	1,033,003	1,308,736	53,326	1,797,796	6,000	52,477	8,491,557

SELPA: Desert/Mountain Charter - 3651

Fiscal Year: 2021–22

Attachment IV—Projected Revenue by Federal, State, and Local Funding Source by Local Educational Agency

For each LEA participating in the Local Plan, enter the projected special education revenue received by each funding source. Information provided must be consistent with revenues identified in Section D, Table 3. NOTE: For fiscal year 2021–22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 3.

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Federal Revenue	Percent of Total Federal Revenue	State Revenue	Percent of Total State Revenue	Local Revenue	Total Federal and State Funding
1	Allegiance STEAM Academy - Thrive	113,048	11.91%	421,216	9.22%	198,284	534,264
2	Aveson Global Leadership Academy	77,649	8.18%	152,228	3.33%	590,563	229,877
3	Aveson School of Leaders	61,662	6.50%	196,602	4.31%	381,578	258,264
4	Ballington Academy for the Arts and Sciences	28,547	3.01%	135,793	2.97%	0	164,340
5	Desert Trails Preparatory Academy	42,250	4.45%	277,035	6.07%	44,063	319,285
6	Elite Academic Academy - Lucerne	57,095	6.01%	455,298	9.97%	277,207	512,393
7	Encore Jr/Sr High School for the Performing and Visual Arts	119,899	12.63%	429,571	9.41%	427,558	549,470
8	Julie Lee Performing Arts Academy	44,534	4.69%	143,427	3.14%	101,429	187,961
9	LaVerne Elementary Preparatory Academy	22,838	2.41%	247,884	5.43%	36,393	270,722

Attachment IV

SELPA: Desert/Mountain Charter - 3651

Fiscal Year: 2021–22

List	LEA Official Name (District, Charter, COE, JPA, <i>and</i> SELPA)	Federal Revenue	Percent of Total Federal Revenue	State Revenue	Percent of Total State Revenue	Local Revenue	Total Federal and State Funding
10	Leonardo da Vinci Health Sciences Charter	28,547	3.01%	130,044	2.85%	11,408	158,591
11	Odyssey Charter	73,081	7.70%	216,571	4.74%	534,311	289,652
12	OCS - South	30,831	3.25%	127,948	2.80%	323,547	158,779
13	Pasadena Rosebud Academy	19,412	2.04%	94,751	2.07%	32,236	114,163
14	Pathways to College K8	57,095	6.01%	145,371	3.18%	123,302	202,466
15	Taylion High Desert Academy/ Adelanto	54,330	5.72%	103,144	2.26%	39,228	157,474
16	Virtual Prep Lucerne	0	0.00%	265,569	5.82%	0	265,569
17	Desert/Mountain Charter SELPA	118,548	12.49%	1,023,917	22.42%	0	1,142,465
Totals:		949,366	100.00%	4,566,369	100.00%	3,121,107	5,515,735

SELPA: Desert/Mountain Charter - 3651

Fiscal Year: 2021–22

Attachment V—Projected Expenditures by Local Educational Agency for Supplemental Aids and Services in the Regular Classroom for Students with Disabilities and Those Identified with Low Incidence Disabilities

Enter the revenue allocated to each LEA for supplemental aids and services (SAS) for those students with disabilities placed in the regular classroom setting and those who are identified with low incidence (LI) disabilities. Information included in this table must be consistent with revenues identified in Section D, Table 5. NOTE: For fiscal year 2021–22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 5.

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Total Projected Expenditures by LEA SAS in the Regular Classroom	Total Projected Expenditures by LEA for LI
1	Allegiance STEAM Academy - Thrive	495,000	60,000
2	Aveson Global Leadership Academy	9,940	9,044
3	Aveson School of Leaders	5,464	6,029
4	Ballington Academy for the Arts and Sciences	0	3,015
5	Desert Trails Preparatory Academy	0	6,029
6	Elite Academic Academy - Lucerne	5,000	8,000
7	Encore Jr/Sr High School for the Performing and Visual Arts	0	9,044
8	Julie Lee Performing Arts Academy	0	0
9	LaVerne Elementary Preparatory Academy	0	3,015

Attachment V

SELPA: Desert/Mountain Charter - 3651

Fiscal Year: 2021–22

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Total Projected Expenditures by LEA SAS in the Regular Classroom	Total Projected Expenditures by LEA for LI
10	Leonardo da Vinci Health Sciences Charter	158,100	11,900
11	Odyssey Charter	0	0
12	OCS - South	0	0
13	Pasadena Rosebud Academy	20,000	0
14	Pathways to College K8	0	0
15	Taylion High Desert Academy/ Adelanto	0	3,015
16	Virtual Prep Lucerne	10,285	0
17	Desert/Mountain Charter SELPA	6,709	6,709
Totals:		710,498	125,800

**Attachment VI
must be
completed
using the CDE
approved
Microsoft Excel
Template**


Attachment VII

SELPA:

Fiscal Year:

Attachment VII—Special Education Local Plan Area Membership Transfers and Mergers (to and from the SELPA)

Educational programs and services already in operation may not be transferred to another LEA unless all provisions of *EC* Section 56207 have been met by the SELPA as demonstrated by the completion and submission of Attachment VII. The effective date of the transfer must not be prior to the July 1 of the second fiscal year after the date the sending or receiving SELPA informed the other agency and the governing body of multiple LEA SELPAs or the responsible individual of single LEA SELPAs notified the other agency, unless both the sending and receiving SELPA unanimously agree the transfer date will take effect on the July 1 of the first fiscal year following the notification date.

LEA Name	Add or Delete Row	LEA Status	Special Plan	Disruptive Charter or School Name	Initiating SELPA Notification Date	SELPA Governing Board Notification Date	COE Notification Date	CDE Notification Date	Agreed Upon Effective Fiscal Year
Allegiance STEAM Academy - Thrive		Delete This Row							<input type="text"/>
Aveson Global Leadership Academy		Delete This Row							<input type="text"/>
Aveson School of Leaders		Delete This Row							<input type="text"/>
Ballington Academy for the Arts and Sciences		Delete This Row							<input type="text"/>
Desert Trails Preparatory Academy		Delete This Row							<input type="text"/>
Elite Academic Academy - Lucerne		Delete This Row							<input type="text"/>
Encore Jr/Sr High School for the Performing and Visual 		Delete This Row							<input type="text"/>
Julie Lee Performing Arts Academy		Delete This Row							<input type="text"/>

Attachment VII

SELPA:

Fiscal Year:

LEA Name	Add or Delete Row	LEA Status	Impacted SELPA Name	Impacted District, Charter, or School Name	Initiating SELPA Notification Date	SELPA Governing Board Notification Date	COE Notification Date	CDE Notification Date	Agreed Upon Effective Fiscal Year
LaVerne Elementary Preparatory Academy		Delete This Row							<input type="text"/>
Leonardo da Vinci Health Sciences Charter		Delete This Row							<input type="text"/>
Odyssey Charter		Delete This Row							<input type="text"/>
OCS - South		Delete This Row							<input type="text"/>
Pasadena Rosebud Academy		Delete This Row							<input type="text"/>
Pathways to College K8		Delete This Row							<input type="text"/>
Taylion High Desert Academy/Adelanto		Delete This Row							<input type="text"/>
Virtual Prep Lucerne		Delete This Row							<input type="text"/>
Desert/Mountain Charter SELPA		Delete This Row							<input type="text"/>