May 8, 2020 – 10:00 a.m. Virtual via Video Conference Desert Mountain Educational Service Center, 17800 Highway 18, Apple Valley CA 92307

## **AMENDED AGENDA**

**NOTICE**: This meeting will be held virtually only. If members of the public wish to participate in the meeting and/or make public comment, please follow the instructions below to participate telephonically:

#### **PARTICIPATE BY PHONE:**

Dial Access Number: 1-415-655-0003 When prompted - enter Access Code: 808 453 816# Follow directions as a Participant; an Attendee I.D. is not required to participate.

If you wish to make a public comment at this meeting, prior to the meeting please submit a request to address the governance council to the recording secretary via fax at 1-760-242-5363 or email <u>jamie.adkins@cahelp.org</u>. Please include your name, contact information and which item you want to address.

<u>Reasonable Accommodation</u>: if you wish to request reasonable accommodation to participate in the meeting telephonically, please contact the recording secretary (via contact information noted above) at least 48 hours prior to the meeting.

#### 1.0 CALL TO ORDER

#### 2.0 PUBLIC PARTICIPATION

Citizens are encouraged to participate in the deliberation of the CAHELP JPA Governance Council. Several opportunities are available during the meeting for the Council to receive oral communication regarding the presentations of any items listed on the agenda. Please ask for recognition either before a presentation or after the presentation has been completed. Please complete and submit a "Registration Card to Address the Governance Council" to the Recording Secretary and adhere to the provisions described therein.

#### **3.0 ADOPTION OF THE AGENDA**

3.1 **BE IT RESOLVED** that the May 8, 2020 CAHELP JPA Governance Council Meeting Agenda be approved as presented.

#### 4.0 PUBLIC HEARINGS

4.1 Desert/Mountain SELPA Annual Service Plan (ACTION)

California Education Code requires that an Annual Service Plan be approved by the CAHELP JPA Governance Council as part of the Local Plan. The 2020-21 Annual Service Plan describes all special education services currently provided in the Desert/Mountain SELPA broken down by type, location, and level of severity.

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- 4.1.1 **BE IT RESOLVED** that the Desert/Mountain SELPA 2020-21 Annual Service Plan be approved as presented.
- 4.2 Desert/Mountain SELPA Annual Budget Plan (ACTION)

California Education Code requires that an Annual Budget Plan be approved by the CAHELP Governance Council as part of the Local Plan. The 2020-21 Annual Budget Plan describes the revenues and expenditures for special education for all local education agencies in the Desert/Mountain SELPA.

- 4.2.1 **BE IT RESOLVED** that the Desert/Mountain SELPA 2020-21 Annual Budget Plan be approved as presented.
- 4.3 Desert/Mountain Charter SELPA Annual Service Plan (ACTION)

California Education Code requires that an Annual Service Plan be approved by the CAHELP JPA Governance Council as part of the Local Plan. The 2020-21 Annual Service Plan describes all special education services currently provided in the Desert/Mountain Charter SELPA broken down by type, location, and level of severity.

- 4.3.1 **BE IT RESOLVED** that the Desert/Mountain Charter SELPA 2020-21 Annual Service Plan be approved as presented.
- 4.4 Desert/Mountain Charter SELPA Annual Budget Plan (ACTION)

California Education Code requires that an Annual Budget Plan be approved by the CAHELP JPA Governance Council as part of the Local Plan. The 2020-21 Annual Budget Plan describes the revenues and expenditures for special education services currently for all local education agencies in the Desert/Mountain Charter SELPA.

4.4.1 **BE IT RESOLVED** that the Desert/Mountain Charter SELPA 2020-21 Annual Budget Plan be approved as presented

#### 5.0 **PRESENTATIONS**

5.1 2019-20 Budget to 2nd Interim

The SBCSS Internal Business Program Manager will present D/M Student Services Budget to 2nd Interim comparison.

5.2 D/M 2019-20 Projected FFS – 2nd Interim Update

The SBCSS Internal Business Program Manager will present D/M Student Services fiscal year 2019-20 projected year-end actuals as of second interim.

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5.3 D/M 2019-20 P-1 Grade Span Amounts by District of Residence

The SBCSS Internal Business Program Manager will present D/M Student Services 2019-20 P-1 LCFF revenue transfer by district of residence.

5.4 D/M 2020-21 Projected FFS

The SBCSS Internal Business Manager will present the 2020-21 projected fee-for-service rates for D/M Student Services programs.

#### 6.0 INFORMATION / ACTION

6.1 Appointment of Officers of the CAHELP JPA Governance Council – FY 2020-21 (ACTION)

Article IV of the CAHELP JPA Bylaws specifies that annually the Governance Council shall organize, elect officers including a chair and vice-chair(s) from its members, with the secretary designated pursuant to Article VI. The elected officers will assume their roles and responsibilities as of July 1 of the next fiscal year. Discussion will center on the selection of these two officers.

- 6.1.1 **BE IT RESOLVED** that the selection of the chairperson of the CAHELP JPA Governance Council be approved as presented.
- 6.1.2 **BE IT RESOLVED** that the selection of the vice-chairperson of the CAHELP JPA Governance Council be approved as presented.

6.2 High Tech High Charter Schools & High Tech High Statewide Benefit Charter withdrawal from CAHELP JPA and Desert/Mountain SELPA membership (**ACTION**)

On April 1, 2020, the Desert/Mountain SELPA received a request for an early release of membership from High Tech High Charter Schools & High Tech High Statewide Benefit to be effective June 30, 2020. Article IX of the CAHELP JPA Bylaws state: (A) Any member agency may withdraw from CAHELP JPA and terminate its status as a signatory to the Joint Powers Agreement effective at the end of any fiscal year of CAHELP JPA by notifying the CAHELP JPA Governance Council in writing at least one year and one day prior to the close of CAHELP JPA's fiscal year unless the Governance Council by unanimous vote agrees to a shorter timeline. Written notice shall include an adopted Resolution by the Board or governing body of the member agency formally approving withdrawal and termination from membership in CAHELP JPA in order to be effective. Such termination as a member agency in CAHELP JPA shall also result in a termination of the member agency's participation in any CAHELP JPA, program or service as of the end of CAHELP JPA's fiscal year. In addition, such written notice shall, when given, result in any employee or representative of the withdrawing member agency being terminated from CAHELP JPA's Governance Council, or any other Standing Committee effective immediately, unless otherwise directed by the applicable committee. (B) Notwithstanding the foregoing, any member

#### California Association of Health and Education Linked Professions Joint Powers Authority (CAHELP JPA) **GOVERNANCE COUNCIL MEETING** May 8, 2020 – 10:00 a.m. Virtual via Video Conference

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agency may rescind its withdrawal notice from CAHELP JPA, inclusive of its withdrawal from CAHELP JPA programs or services, by written notice with an accompanying resolution from the Board or governing body of the member to be received by CAHELP JPA no later than June 30 of the then existing fiscal year of CAHELP JPA and program participation. (C) Upon any withdrawal, or involuntary termination of a member agency, the withdrawing or terminated member agency shall continue to be responsible for the amount of any additional assessments or contingencies required because of costs, obligations or sums incurred while the withdrawing or terminating member agency was a member of CAHELP JPA and a participant in any program of CAHELP JPA. A withdrawing or terminated member agency shall not be entitled to participate in, or receive any distribution of assets of CAHELP JPA, which assets shall remain the assets of CAHELP JPA. (D) A member agency may be involuntarily terminated from CAHELP JPA by a two-thirds (2/3rds) vote of the Governance Council.

6.2.1 **BE IT RESOLVED** that High Tech High Charter Schools & High Tech High Statewide Benefit Charter request for withdrawal from CAHELP JPA and Desert/Mountain SELPA membership effective June 30, 2020 be approved as presented.

6.3 Proposed 2020-21 CAHELP, D/M SELPA, D/M Charter SELPA, and D/M Children's Center Budgets (ACTION)

The annual CAHELP, SELPA, Charter SELPA and DMCC budgets for regional services administered by the SELPA office include the primary services provided through program specialists/regional services, X-pot, clinical counseling, SELPA regional services, and DMCC. In reviewing and approving the budgets, the Governance Council designates and supports the staff and operational expenses necessary to carry out the functions of the SELPAs as designated in the Local Plans.

- 6.3.1 **BE IT RESOLVED** that the Proposed 2020-21 CAHELP, D/M SELPA, D/M Charter SELPA, and D/M Children's Center Budgets be approved as presented.
- 6.4 D/M SELPA & D/M Charter SELPA Proposed 2020-21 Related Services Fee-for-Service Rates (ACTION)

The CAHELP CEO will present the Proposed 2020-21 Desert/Mountain SELPA and Desert/ Mountain Charter SELPA Related Services Fee-for-Service Rates.

6.4.1 **BE IT RESOLVED** that the 2020-21 D/M SELPA and D/M Charter SELPA Proposed Related Fee-For-Service Rates be approved as presented.

#### California Association of Health and Education Linked Professions Joint Powers Authority (CAHELP JPA) GOVERNANCE COUNCIL MEETING May 8, 2020 – 10:00 a.m. Virtual via Video Conference

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6.5 Desert/Mountain Charter SELPA Application for Membership FY 2020-21 (ACTION)

The Desert/Mountain Charter SELPA has received one application for membership from Eagle Collegiate Academy into the Charter SELPA for FY 2020-21. A discussion will occur regarding the potential applicant. A recommendation for membership will be offered from the CAHELP administrative team and the Charter SELPA CEOs.

6.5.1 **BE IT RESOLVED** that the Eagle Collegiate Academy application for membership be approved as presented.

#### 7.0 CONSENT ITEMS

It is recommended that the Governance Council consider approving several Agenda items as a Consent list. Consent Items are routine in nature and can be enacted in one motion without further discussion. Consent items may be called up by any Council Member at the meeting for clarification, discussion, or change.

- 7.1 **BE IT RESOLVED** that the following Consent Items be approved as presented:
  - 7.1.1 Approve the February 7, 2020 CAHELP JPA Governance Council Meeting Minutes.
  - 7.1.2 Approve the 2020-21 CAHELP JPA Governance Council Schedule of Meetings.
  - 7.1.3 Approve the 2020 Theraplay Annual Certified Therapist Membership Dues for Rosalina Becerra, Julie McNeil, and Janice Titherley in the amount of \$150.00.
  - 7.1.4 Approve the 2020-21 SANDABS Memberships for the Desert/Mountain SELPA and the Desert/Mountain Charter SELPA in an amount not to exceed \$500.00 for each SELPA.
  - 7.1.5 Approve the 2020-21 Coalition for Adequate Funding for Special Education (CAFSE) Letters of Agreement for Special Services for the Desert/Mountain SELPA and the Desert/Mountain Charter SELPA in an amount not to exceed \$1900.00 for each SELPA.
  - 7.1.6 Approve the 2020-21 SELPA Administrators Organization Memberships for the Desert/Mountain SELPA and the Desert/Mountain Charter SELPA in an amount not to exceed \$1900.00 for each SELPA.
  - 7.1.7 Approve the 2020 HealthCare Compliance Association (HCCA) Membership for Veronica Hay in an amount not to exceed \$325.00.

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#### 8.0 CHIEF EXECUTIVE OFFICER AND STAFF REPORTS

8.1 Closure of Health Sciences Middle

The CAHELP CEO will report on the closure of Health Sciences Middle effective June 30, 2020. On April 13, 2013, the D/M SELPA Board of Directors approved the opening of Health Sciences Middle for membership as an independent LEA in the SELPA, aligned under Health Sciences High and Middle College as a single vote for SELPA governance purposes.

8.2 Special Education Summit

The Special Education Summit is scheduled for Thursday, September 10, 2020. This summit will be for superintendents, assistant superintendents, special education directors, Desert/Mountain Operations and Desert/Mountain SELPA.

#### 9.0 INFORMATION ITEMS

- 9.1 Resolution Support Services Summary
- 9.2 Professional Learning Summary

#### **10.0 GOVERNANCE COUNCIL MEMBERS COMMENTS / REPORTS**

#### **11.0 CEO COMMENTS**

#### **12.0 MATTERS BROUGHT BY CITIZENS**

This is the time during the agenda when the CAHELP JPA Governance Council is again prepared to receive the comments of the public regarding items on this agenda or any school related special education issue.

When coming to the podium, citizens are requested to give their name and limit their remarks to five minutes.

Persons wishing to make complaints against CAHELP JPA Governance Council personnel must have filed an appropriate complaint form prior to the meeting.

When the CAHEHLP JPA Governance Council goes into Closed Session, there will be no further opportunity for citizens to address the Council on items under consideration.

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#### 13.0 CLOSED SESSION

#### 13.1 CAHELP JPA Chief Executive Officer's Performance Evaluation.

The Governance Council Members will review performance and select a committee to conduct the CAHELP JPA Chief Executive Officer's upcoming Performance Evaluation.

#### 14.0 ADJOURNMENT

The next regular meeting of the CAHELP JPA Governance Council will be held on Friday, September 25, 2020, at 10:00 a.m., at the Desert Mountain Education Service Center – Lilac/Yucca Room, 17800 Highway 18, Apple Valley, CA 92307.

*Individuals requiring special accommodations for disabilities are requested to contact Jamie Adkins at (760) 955-3555, at least seven days prior to the date of this meeting.* 

**SELPA** Desert/Mountain SELPA #3601

Fiscal Year 2020-21

## LOCAL PLAN

## Section E: Annual Service Plan

## SPECIAL EDUCATION LOCAL PLAN AREA



California Department of Education

**Special Education Division** 

January 2020

SELPA: Desert/Mountain SELPA #3601

Fiscal Year: 2020-21

## E. Annual Service Plan

California Education Code (EC) sections 56205(b)(2) and (d); 56001; and 56195.9

The annual service plan shall be adopted at a public hearing held by the Special Education Local Plan Area (SELPA). Notice of this hearing shall be posted in each school in the SELPA at least 15 days before the hearing. The annual service plan may be revised during any fiscal year according to the policymaking process as established and specified in the local plan consistent with *EC* sections 56001(f) and 56195.9. The annual service plan shall include a description of services to be provided by each local educational agency (LEA), including the nature of the services and the physical location at which the services will be provided, regardless of whether the LEA is participating in the local plan.

#### Services Included in the Local Plan: Annual Service Plan

All entities and individuals providing related services shall meet the qualifications found in Title 34 of the *Code of Federal Regulations* (34 *CFR*) Section 300.156(b), Title 5 of the *California Code of Regulations* (5 *CCR*) 3001(r) and the applicable portions 3051 et. seq.; and shall be either employees of an LEA or county office of education (COE), employed under contract pursuant to *EC* sections 56365-56366, or employees, vendors or contractors of the State Departments of Health Care Services or State Hospitals, or any designated local public health or mental health agency. Services provided by individual LEAs are listed in **Attachments VI**. Services provided by school sites are listed in **Attachment VII**.

Include a description of the service provided and the physical location where the service is delivered:

Section E: Annual Service Plan	
SELPA: Desert/Mountain SELPA #3601	Fiscal Year: 2020-21
③ 330–Specialized Academic Instruction	ction O Service is Not Currently Provided
Provide a detailed description of the se	ervices to be provided under this code.
or delivery of instruction to ensure acc	of the child with a disability, the content, methodology, cess of the child to the general curriculum, so that he or ds within the jurisdiction of the public agency that apply is provided:
Schools operated by the LEA	. Opportunity schools and classes
<ul> <li>Alternative schools</li> </ul>	Other SBCSS - COE
Community schools—COE	Other
Community day schools—LEA	
Nonpublic schools (NPSs)	

Continue Commence Dian		
Section E: Annual Service Plan		
SELPA:Desert/Mountain SELPA #3601Fiscal Year:2020-21		
<ul> <li>210–Family Training, Counseling, Home</li> <li>Visits (Ages 0-2 only)</li> <li>Service is Not Currently Provided</li> </ul>		
Provide a detailed description of the services to be provided under this code.		
This service includes; services provided by social workers, psychologists, or other qualified personnel to assist the family in understanding the special needs of the child and enhancing the child's development. Note: Services provided by specialists (such as medical services, nursing services, occupational therapy, and physical therapy) for a specific function should be coded under the appropriate service category, even if the services were delivered in the home.		
Physical location(s) where the service is provided:		
Schools operated by the LEA Opportunity schools and classes		
Alternative schools Other SBCSS - COE		
Community schools—COE		
Community day schools—LEA		
Nonpublic agencies (NPAs)		
□ NPSs		
230–Nutrition (Ages 0-2 only)     O Service is Not Currently Provided		
Provide a detailed description of the services to be provided under this code.		
These services include conducting assessments in: nutritional history and dietary intake; anthropometic, biochemical, and clinical variables; feeding skills and feeding problems; and food habits and food preferences.		
Physical location(s) where the service is provided:		
Schools operated by the LEA Opportunity schools and classes		
Alternative schools Other SBCSS - COE		
Community schools—COE		
Community day schools—LEA		

NPSs

Section E: Annual Service Plan		
SELPA: Desert/Mountain SELPA #3601	Fiscal Year: 2020-21	
-		
240–Service Coordination (Ages 0-2)	e only) O Service is Not Currently Provided	
Provide a detailed description of the services to be provided under this code.		
Based on the need of the student, coord providers.	inated services between LEA and various service	
Physical location(s) where the service is	provided:	
Schools operated by the LEA	Opportunity schools and classes	
Alternative schools	Other Family Infant - SBCSS COE	
Community schools—COE	Other	
Community day schools—LEA	Other	
NPAs	☐ Other	
250–Special Instruction (Ages 0-2 or	nly) O Service is Not Currently Provided	
Provide a detailed description of the serv	vices to be provided under this code.	
Special instruction includes: the design of learning environments and activities that promote the child's acquisition of skills in a variety of developmental areas, including cognitive processes and social interaction; curriculum planning, including the planned interaction of personnel, materials, and time and space, that leads to achieving the outcomes in the child's individualized family service plan (IFSP); providing families with information, skills, and support related to enhancing the skill development of the child; and working with the child to enhance the child's development.		
Physical location(s) where the service is	provided:	
Schools operated by the LEA	Opportunity schools and classes	
Alternative schools	Other SBCSS - COE	
Community schools—COE	Other	
Community day schools—LEA	Other	
□ NPAs	Other	

Section E: Annual Service Plan		
SELPA: Desert/Mountain SELPA #3601	Fiscal Year: 2020-21	
260–Special Education Aide (Ages	0-2 only) O Service is Not Currently Provided	
Provide a detailed description of the se	rvices to be provided under this code.	
Based on needs of the child, coordinat	ed by LEA and various service providers.	
Physical location(s) where the service is	s provided:	
Schools operated by the LEA	Opportunity schools and classes	
Alternative schools	Other SBCSS - COE	
Community schools—COE	Other	
Community day schools—LEA	Other	
☐ NPAs	☐ Other	
270–Respite Care (Ages 0-2 only)	Service is Not Currently Provided	
Provide a detailed description of the se	rvices to be provided under this code.	
Through the IFSP process, short- term care given in-home or out-of-home, which temporarily relieves families of the ongoing responsibility for specialized care for child with a disability. (Note: only for infants and toddlers from birth through 2 but under 3.)		
Physical location(s) where the service is provided:		
Schools operated by the LEA	Opportunity schools and classes	
Alternative Schools	Other SBCSS - COE	
Community schools—COE	Other	
Community day schools—LEA	Other	
Nonpublic agencies (NPAs)	Other	
Nonpublic school (NPS) sites		

Section E: Annual Service Plan		
SELPA: Desert/Mountain SELPA #3601	Fiscal Year: 2020-21	
340–Intensive Individual Instruction	on O Service is Not Currently Provided	
Provide a detailed description of the s	ervices to be provided under this code.	
IEP Team determination that student requires additional support for all or part of the day to meet his or her IEP goals.		
Physical location(s) where the service	is provided:	
Schools operated by the LEA	Opportunity schools and classes	
Alternative schools	Other	
Community schools—COE		
Community day schools—LEA		
NPAs		
350–Individual and Small Group In	nstruction O Service is Not Currently Provided	
Provide a detailed description of the s	ervices to be provided under this code.	
Instruction delivered one-to-one or in individual(s) to participate effectively i	a small group as specified in an IEP enabling the n the total school program.	
Physical location(s) where the service	is provided:	
Schools operated by the LEA	Opportunity schools and classes	
Alternative schools	Other	
Community schools—COE	Other	
Community day schools—LEA		
NPAs		
■ NPSs		

Section E: Annual Service Plan	
SELPA: Desert/Mountain SELPA #3601	Fiscal Year: 2020-21
415–Speech and Language (5 CCR 3051.1)	O Service is Not Currently Provided
Provide a detailed description of the services to b	be provided under this code.

Language and speech services provide remedial intervention for eligible individuals with difficulty understanding or using spoken language. The difficulty may result from problems with articulation (excluding abnormal swallowing patterns, if that is the sole assessed disability); abnormal voice quality, pitch, or loudness; fluency; hearing loss; or the acquisition, comprehension, or expression of spoken language. Language deficits or speech patterns resulting from unfamiliarity with the English language and from environmental, economic or cultural factors are not included. Services include specialized instruction and services: monitoring, reviewing, and consultation, and may be direct or indirect, including a the use of a speech consultant.

Schools operated by the LEA	Opportunity schools and classes
Alternative schools	Other
Community schools—COE	Other
Community day schools—LEA	☐ Other
NPAs	☐ Other
NPSs	
<ul> <li>425–Adapted Physical Education (5 CCR 3051.5)</li> </ul>	<ul> <li>Service is Not Currently Provided</li> </ul>
Physical location(s) where the service i	is provided:
Schools operated by the LEA	Opportunity schools and classes
Alternative schools	Other
Community schools—COE	Other
Community day schools—LEA	☐ Other
NPAs	

Section E: Annual Service Plan		
SELPA: Desert/Mountain SELPA #360	1 Fiscal Year: 2020-21	
<ul> <li>435–Health and Nursing: Special Health Care (5 CCR 3051.12)</li> </ul>	Physical O Service is Not Currently Provided	
Provide a detailed description of the s	services to be provided under this code.	
Specialized physical health care services means those health services prescribed by the child's licensed physician and surgeon, requiring medically related training of the individual who performs the services and which are necessary during the school day to enable the child to attend school (5 CCR Section 3051.12[b]). Specialized physical health care services include but are not limited to suctioning, oxygen administration, catheterization, nebulizer treatments, insulin administration, and glucose testing.		
Physical location(s) where the service	e is provided:	
Schools operated by the LEA	Opportunity schools and classes	
Alternative schools	Other	
Community schools—COE	Other	
Community day schools—LEA	Other	
NPAs	☐ Other [	
NPSs		

Section E: A	Annual Service Plan		
SELPA: De	esert/Mountain SELPA #3601		Fiscal Year: 2020-21
	Health and Nursing: Other Serv CR 3051.12)	rices O	Service is Not Currently Provided
Provide a	a detailed description of the serv	vices to be provid	led under this code.
individua intervent problem, and mair not inclu	al pursuant to an IEP when a stu tion beyond basic school health , consulting with staff, group and ntaining communication with age	ident has health services. Service i individual coun encies and health specialized heal	es include managing the health seling, making appropriate referrals, h care providers. These services do th care service. IEP required health
Physical	location(s) where the service is	provided:	
School	ols operated by the LEA	Opportunity	schools and classes
Altern	native schools	Other	
Comr	nunity schools—COE	Other	

Community day schools—LEA

NPAs
------

NPSs

Contraction Other

Section E: Annual Service Plan			
SELPA: Desert/Mountain SELPA #3601	Fiscal Year: 2020-21		
<ul> <li>445–Assistive Technology Services</li> <li>(5 CCR 3051.19)</li> </ul>	Service is Not Currently Provided		
Provide a detailed description of the services to be provided under this code.			
Any specialized training or technical support for the incorporation of assistive devices, adapted computer technology, or specialized media with the educational programs to improve access for students. The term includes a functional analysis of the student's needs for assistive technology; selecting, designing, fitting, customizing, or repairing appropriate devices; coordinating services with assistive technology devices; training or technical assistance for students with a disability, the student's family, individuals providing education or rehabilitation services.			
Physical location(s) where the service is	s provided:		
Schools operated by the LEA	Opportunity schools and classes		
Alternative schools	Other		
Community schools—COE	Other		
Community day schools—LEA	Other		
NPAs			

Other

Section E: Annual Service Plan	
SELPA: Desert/Mountain SELPA #3601	Fiscal Year: 2020-21
450–Occupational Therapy (5 CCR 3051.6)	O Service is Not Currently Provided
Provide a detailed description of the services to be	provided under this code.

Occupational Therapy (OT) includes services to improve student's educational performance, postural stability, self-help abilities, sensory processing and organization, environmental adaptation and use of assistive devices, motor planning and coordination, visual perception and integration, social and play abilities, and fine motor abilities. Both direct and indirect services may be provided within the classroom, other educational settings, or the home, in groups or individually, and may include therapeutic techniques to develop abilities, adaptations to the student's environment or curriculum, and consultation and collaboration with other staff and parents. Services are provided, pursuant to an IEP, by a qualified occupational therapist registered with the American Occupational Therapy Certification Board.

Schools operated by the LEA	Opportunity schools and classes
Alternative schools	Other
Community schools—COE	Other
Community day schools—LEA	Other
NPAs	☐ Other

# SELPA: Desert/Mountain SELPA #3601 Fiscal Year: 2020-21

• 460–Physical Therapy (5 CCR 3051.6)

O Service is Not Currently Provided

Provide a detailed description of the services to be provided under this code.

These services are provided, pursuant to an IEP, by a registered physical therapist, or physical therapist assistant, when assessment shows a discrepancy between gross motor performance and other educational skills. Physical therapy includes, but is not limited to, motor control and coordination, posture and balance, self-help, functional mobility, accessibility and use of assistive devices. Services may be provided within the classroom, other educational settings or in the home, and may occur in groups or individually. These services may include adaptations to the student's environment and curriculum, selected therapeutic techniques and activities, and consultation and collaborative interventions with staff and parents.

Schools operated by the LEA	Opportunity schools and classes
Alternative schools	Other
Community schools—COE	Other
Community day schools—LEA	Other
NPAs	
NPSs	

Section E: Annual Service Plan			
SELPA: Desert/Mountain SELPA #3601		Fiscal Year:	2020-21
● 510–Individual Counseling (5 CC)	R 3051.9) 🛛 🔿	Service is Not Curre	ntly Provided
Provide a detailed description of the se	ervices to be prov	ided under this code.	
One-to-one counseling, provided by a focus on such student aspects as edu members on learning problems or guid expected to supplement the regular g Physical location(s) where the service	cation, career, pe dance programs f juidance and cour	rsonal, or be with pare or students. Individual	nts or staff
Schools operated by the LEA		y schools and classes	
Alternative schools	Other	, 	
Community schools—COE	Other		
Community day schools—LEA	Other		
<ul><li>NPAs</li><li>NPSs</li></ul>	Other		

#### SELPA: Desert/Mountain SELPA #3601

Fiscal Year: 2020-21

• 515–Counseling and Guidance (5 *CCR* 3051.9)

O Service is Not Currently Provided

Provide a detailed description of the services to be provided under this code.

Counseling in a group setting, provided by a qualified individual pursuant to an IEP. Group counseling is typically social skills development, but may focus on such student aspects as education, career, personal, or be with parents or staff members on learning problems or guidance programs for students. IEP required group counseling is expected to supplement the regular guidance and counseling program. Guidance services include interpersonal, intrapersonal, or family interventions, performed in an individual or group setting by a qualified individual pursuant to an IEP. Specific programs include social skills development, self-esteem building, parent training, and assistance to special education students supervised by staff credentialed to serve special education students. These services are expected to supplement the regular guidance and counseling program.

Schools operated by the LEA	Opportunity schools and classes
Alternative schools	Other
Community schools—COE	Other
Community day schools—LEA	Other
NPAs	
NPSs	

Section E: Annual Service Plan		
SELPA: Desert/Mountain SELPA #3601	Fiscal Year: 2020-21	
520–Parent Counseling (5 CCR 30)	051.9)	
Provide a detailed description of the se	ervices to be provided under this code.	
Individual or group counseling provided by a qualified individual pursuant to an IEP to assist the parent(s) of special education students in better understanding and meeting their child's needs and may include parenting skills or other pertinent issues. IEP required parent counseling is expected to supplement the regular guidance and counseling program. Physical location(s) where the service is provided:		
Schools operated by the LEA	Opportunity schools and classes	
Alternative schools	Other	
Community schools—COE	Other	
Community day schools—LEA	Other	
<ul><li>NPAs</li><li>NPSs</li></ul>	Other	

Section E: Annual Service Plan	
SELPA: Desert/Mountain SELPA #3601	Fiscal Year: 2020-21
525–Social Worker (5 CCR 3051.13)	Service is Not Currently Provided

#### Provide a detailed description of the services to be provided under this code.

Social work services, provided by a qualified individual pursuant to an IEP, include, but are not limited to, preparing a social or developmental history of a child with a disability, group and individual counseling with the child and family, working with those problems in a child's living situation (home, school, and community) that affect the child's adjustment in school, and mobilizing school and community resources to enable the child to learn as effectively as possible in his or her educational program. Social work services are expected to supplement the regular guidance and counseling program.

Schools operated by the LEA	Opportunity schools and classes
Alternative schools	Other
Community schools—COE	Other
Community day schools—LEA	Other
NPAs	☐ Other

Section E: Annual Service Plan	
SELPA: Desert/Mountain SELPA #3601	Fiscal Year: 2020-21
• 530–Psychological Services (5 CCR 3051.10)	O Service is Not Currently Provided
Provide a detailed description of the services to be	provided under this code.

These services, provided by a credentialed or licensed psychologist pursuant to an IEP, include interpreting assessment results for parents and staff in implementing the IEP, obtaining and interpreting information about child behavior and conditions related to learning, and planning programs of individual and group counseling and guidance services for children and parents. These services may include consulting with other staff in planning school programs to meet the special needs of children as indicated in the IEP. IEP required psychological services are expected to supplement the regular guidance and counseling program.

Schools operated by the LEA	Opportunity schools and classes
Alternative schools	Other
Community schools—COE	Other
Community day schools—LEA	Other
NPAs	☐ Other []

Section E: Annual Service Plan		
SELPA: Desert/Mountain SELPA #3601	Fiscal Year: 2020-21	
• 535–Behavior Intervention (5 CCR)	R 3051.23)	
Provide a detailed description of the services to be provided under this code.		
A systematic implementation of procedures designed to promote lasting, positive changes in the student's behavior resulting in greater access to a variety of community settings, social contacts, public events, and placement in the least restrictive environment.		
Physical location(s) where the service	is provided:	
Schools operated by the LEA	Opportunity schools and classes	
Alternative schools		
Community schools—COE	Other	
Community day schools—LEA	Other	
NPAs	☐ Other	
540–Day Treatment	<ul> <li>Service is Not Currently Provided</li> </ul>	
Provide a detailed description of the services to be provided under this code.		
Structured education, training, and support services to address the student's mental health needs.		
Physical location(s) where the service	is provided:	
Schools operated by the LEA	Opportunity schools and classes	
Alternative schools		
Community schools—COE	Other	
Community day schools—LEA		
	☐ Other	
NPSs		

Section E: Annual Service Plan	
SELPA: Desert/Mountain SELPA #360	1 Fiscal Year: 2020-21
545–Residential Treatment	O Service is Not Currently Provided
Provide a detailed description of the s	services to be provided under this code.
A 24-hour, out-of-home placement th educational program.	at provides intensive therapeutic services to support the
Physical location(s) where the service	e is provided:
Schools operated by the LEA	Opportunity schools and classes
Alternative schools	Other
Community schools—COE	Other
Community day schools—LEA	Other
☐ NPAs	
NPSs	

Section E: Annual Service Plan		
SELPA: Desert/Mountain SELPA #360	1 Fiscal Year: 2020-21	
<ul> <li>610–Specialized Service for Low Disabilities (5 CCR 3051.16)</li> </ul>	Incidence O Service is Not Currently Provided	
Provide a detailed description of the s	services to be provided under this code.	
Low incidence services are defined as those provided to the student population who have orthopedic impairment (01), visual impairment (VI), who are deaf, hard of hearing (HH), or deaf-blind (DB). Typically, services are provided in education settings by an itinerant teacher or an itinerant teacher/specialist. Consultation is provided to the teacher, staff, and parents as needed. These services must be clearly written in the student's IEP, including frequency and duration of the services to the student.		
Physical location(s) where the service	e is provided:	
Schools operated by the LEA	Opportunity schools and classes	
Alternative schools	Other	
Community schools—COE	Other	
Community day schools—LEA	Other	
NPAs	☐ Other	
NPSs		

Section E: Annual Service Plan			
SELPA: Desert/Mountain SELPA #360 <sup>-</sup>	Fiscal Year: 2020-21		
<ul> <li>710–Specialized Deaf and Hard of (5 CCR 3051.18)</li> </ul>	f Hearing O Service is Not Currently Provided		
Provide a detailed description of the s	ervices to be provided under this code.		
These services include speech therapy, speech reading, auditory training, and/or instruction in the student's mode of communication. Rehabilitative and educational services; adapting curricula, methods, and the learning environment; and special consultation to students parents teachers and other school personnel. Physical location(s) where the service is provided:			
Schools operated by the LEA	Opportunity schools and classes		
<ul> <li>Alternative schools</li> </ul>	Other SBCSS - COE		
Community schools—COE			
Community day schools—LEA	Other		
NPAs			
NPSs			

Section E: Annual Service Plan		
SELPA: Desert/Mountain SELPA #3601	Fiscal Year: 2020-21	
720–Audiological (5 CCR 3051.2)	<ul> <li>Service is Not Currently Provided</li> </ul>	
Provide a detailed description of the s	ervices to be provided under this code.	
These services include measurements of acuity, monitoring amplification, and frequency modulation system use. Consultation services with teachers, parents, or speech pathologists must be identified in the IEP as to reason, frequency, and duration of contact; infrequent contacts considered assistance and would not be included. Physical location(s) where the service is provided:		
Schools operated by the LEA	Opportunity schools and classes	
<ul> <li>Alternative schools</li> </ul>	Other	
Community schools—COE	Other	
Community day schools—LEA		
NPAs		

Section E: Annual Service Plan			
SELPA:	Desert/Mountain SELPA #3601	Fiscal Year: 2020-21	

725–Specialized Vision (5 CCR 3051.7)

O Service is Not Currently Provided

#### Provide a detailed description of the services to be provided under this code.

This is a broad category of services provided to students with visual impairments. It includes assessment of functional vision; curriculum modifications necessary to meet the student's educational needs including Braille, large type, and aural media; instruction in areas of need; concept development and academic skills; communication skills including alternative modes of reading and writing; and social, emotional, career, vocational, and independent living skills. It may include coordination of other personnel providing services to the students such as transcribers, readers, counselors, orientation and mobility specialists, career/vocational staff and others and collaboration with the student's classroom teacher.

Schools operated by the LEA	Opportunity schools and classes
Alternative schools	Other
Community schools—COE	Other
Community day schools—LEA	Other
NPAs	□ Other □

Section E: Annual Service Plan		
SELPA: Desert/Mountain SELPA #3601	Fiscal Year: 2020-21	
730–Orientation and Mobility (5 C	CR 3051.3)	
Provide a detailed description of the se	ervices to be provided under this code.	
Students with identified visual impairments are trained in body awareness and to understand how to move. Students are trained to develop skills to enable them to travel safely and independently around the school and in the community. It may include consultation services to parents regarding their children requiring such services according to an IEP. Physical location(s) where the service is provided:		
Schools operated by the LEA	Opportunity schools and classes	
Alternative schools	Other SBCSS - COE	
Community schools—COE	Other	
<ul> <li>Community day schools—LEA</li> <li>NPAs</li> <li>NPSs</li> </ul>	<ul> <li>Other</li> <li>Other</li> <li>Other</li> </ul>	

Section E: Annual Service Plan			
SE	LPA: Desert/Mountain SELPA #3601		Fiscal Year: 2020-21
<ul> <li>735–Braille Transcription (5 CCR 3051.22)</li> <li>Service is Not Currently Provided</li> <li>Provide a detailed description of the services to be provided under this code.</li> <li>Any transcription services to convert materials from print to Braille. It may include textbooks, tests, worksheets, or anything necessary for instruction. The transcriber should be qualified in English Braille as well as Nemeth Code (mathematics) and be certified by appropriate agency.</li> </ul>			
	Physical location(s) where the service is	provided:	
     	<ul> <li>Schools operated by the LEA</li> <li>Alternative schools</li> <li>Community schools—COE</li> <li>Community day schools—LEA</li> <li>NPAs</li> <li>NPSs</li> </ul>		hity schools and classes BCSS - COE
(	<ul> <li>740–Specialized Orthopedic Service</li> <li>(5 CCR 3030(e) and 3051.16)</li> </ul>	9	Service is Not Currently Provided
-	Provide a detailed description of the ser	vices to be pro	ovided under this code.
	Specially designed instruction related to the unique needs of students with orthopedic disabilities, including specialized materials and equipment.		
	Physical location(s) where the service is provided:		
	Schools operated by the LEA	Opportur	nity schools and classes
	Alternative schools	Other	
	Community schools—COE	Other	
	Community day schools—LEA	Other	
	NPAs NPSs	Other	

Section E: Annual Service Plan		
SELPA: Desert/Mountain SELPA #3601	Fiscal Year: 2020-21	
745–Reading Service (5 CCR 3051	.16)	
Provide a detailed description of the se	rvices to be provided under this code.	
Based on the need of the child, coordin	nated by the LEA.	
Physical location(s) where the service is	s provided:	
Schools operated by the LEA	Opportunity schools and classes	
Alternative schools	Other	
Community schools—COE	Other	
Community day schools—LEA	☐ Other	
NPAs	☐ Other	
■ NPSs		
750–Note Taking Service (5 CCR 3)	8051.16)	
Provide a detailed description of the services to be provided under this code.		
Any specialized assistance given to the student for the purpose of taking notes when the student is unable to do so independently. This may include, but is not limited to, copies of notes taken by another student or transcription of tape-recorded information from a class or aide designated to take notes. This does not include instruction in the process of learning how to take notes.		
Physical location(s) where the service is provided:		
Schools operated by the LEA	Opportunity schools and classes	
Alternative schools	Other	
Community schools—COE	Other	
Community day schools—LEA	Other	
NPAs	☐ Other	

Section E: Annual Service Plan		
SELPA: Desert/Mountain SELPA #360	1 Fiscal Year: 2020-21	
755–Transcription Service (5 CC/	R 3051.16)	
Provide a detailed description of the s	services to be provided under this code.	
Any transcription service to convert materials from print to a mode of communication suitable for the student This may also include dictation services as it may pertain to textbooks, tests, worksheets, or anything needed for instruction.		
Physical location(s) where the service is provided:		
Schools operated by the LEA	Opportunity schools and classes	
Alternative schools	Other	
Community schools—COE	Other	
Community day schools—LEA	Other	
NPAs	☐ Other	
<ul> <li>760–Recreation Service, Including</li> <li>Therapeutic Recreation (5 CCR 3)</li> </ul>		
Provide a detailed description of the s	services to be provided under this code.	
Therapeutic recreation and specialized instructional programs designed to assist pupils to become as independent as possible in leisure activities, and when possible and appropriate, facilitate the pupil's integration into general recreation programs.		
Physical location(s) where the service is provided:		
Schools operated by the LEA	Opportunity schools and classes	
Alternative schools	Other	
Community schools—COE	Other	
Community day schools—LEA	Other	
NPAs	☐ Other	

Section E: Annual Service Plan		
SELPA: Desert/Mountain SELPA #360	1 Fiscal Year: 2020-21	
<ul> <li>820–College Awareness</li> <li>(34 CFR 300.39 and 300.43)</li> </ul>	<ul> <li>Service is Not Currently Provided</li> </ul>	
Provide a detailed description of the services to be provided under this code.		
College awareness is the result of acts that promote and increase student learning about higher education opportunities, information, and options that are available including, but not limited to, career course prerequisites admission eligibility and financial aid. Physical location(s) where the service is provided:		
Schools operated by the LEA	Opportunity schools and classes	
<ul> <li>Alternative schools</li> </ul>		
Community schools—COE	Other	
Community day schools—LEA	☐ Other	
NPAs	☐ Other	
NPSs		

Section E: Annual Service Plan	
SELPA: Desert/Mountain SELPA #360	1 Fiscal Year: 2020-21
<ul> <li>830–Vocational Assessment, Cou</li> <li>Guidance, and Career Assessme (5 CCR 3051.14)</li> </ul>	
Provide a detailed description of the s	services to be provided under this code.
paid or unpaid employment, and may development and/or placement, and s to assist a student in assessing his/he realistic career decisions.	are directly related to the preparation of individuals for include provision for work experience, job coaching, situational assessment This includes career counseling er aptitudes, abilities, and interests in order to make
Physical location(s) where the service	·
Schools operated by the LEA	Opportunity schools and classes
Alternative schools	Other
Community schools—COE	Other
Community day schools—LEA	Other
<ul><li>NPAs</li><li>NPSs</li></ul>	Other

Section E: Annual Service Plan	
SELPA: Desert/Mountain SELPA #360	1 Fiscal Year: 2020-21
840–Career Awareness (5 CCR)	3051.14)
Provide a detailed description of the	services to be provided under this code.
guidance. This also emphasizes the	on for self-advocacy, career planning, and career need for coordination between these provisions and the vith disabilities in middle schools will be able to access
Physical location(s) where the service	e is provided:
Schools operated by the LEA	Opportunity schools and classes
Alternative schools	Other
Community schools—COE	Other
Community day schools—LEA	Other
NPAs	☐ Other
<ul> <li>850–Work Experience Education</li> <li>(5 CCR 3051.14)</li> </ul>	O Service is Not Currently Provided
Provide a detailed description of the	services to be provided under this code.
	rganized educational programs that are directly related to f or unpaid employment, or for additional preparation for a nureate or advanced degree.
Physical location(s) where the service	e is provided:
Schools operated by the LEA	Opportunity schools and classes
Alternative schools	Other
Community schools—COE	Other
Community day schools—LEA	Other
NPAs	Other
NPSs	

Section E: Annual Service Plan			
SELPA: Desert/Mountain SELPA #3601		Fiscal Year:	2020-21
• 855–Job Coaching (5 <i>CCR</i> 3051. <sup>2</sup>	14) O	Service is Not Curre	ntly Provided
Provide a detailed description of the s	ervices to be provi	ded under this code.	
Job coaching is a service that provide experiencing difficulty with one or mor service is provided by a job coach whe can determine how the employee that training plan to improve iob performan Physical location(s) where the service	re aspects of the da o is highly success is experiencing di nce.	aily job tasks and funct	tions. The on the job who
Schools operated by the LEA		schools and classes	
Alternative schools	Other		
Community schools—COE	Other		
Community day schools—LEA	Other		
NPAs	□ Other □		
NPSs			

Section E: Annual Service Plan	
SELPA: Desert/Mountain SELPA #3601	1 Fiscal Year: 2020-21
860–Mentoring (5 CCR 3051.14)	Service is Not Currently Provided
Provide a detailed description of the s	ervices to be provided under this code.
ongoing involvement. The mentor off as the learner encounters challenges	
Schools operated by the LEA	Opportunity schools and classes
Alternative schools	Other
Community schools—COE	
Community day schools—LEA NPAs	☐ Other

Section E: Annual Service Plan	
SELPA: Desert/Mountain SELPA #3601	Fiscal Year: 2020-21
<ul> <li>865–Agency Linkages, Referral ar Placement (30 EC Section 56341.</li> </ul>	
Provide a detailed description of the se	ervices to be provided under this code.
education programs under this part ar individualized service plans under mu Rehabilitation Act of 1973 (vocational	ement that facilitates the linkage of individualized ad individualized family service plans under part C with Itiple Federal and State programs, such as title I of the rehabilitation), title XIX of the Social Security Act Security Act( supplemental security income).
Physical location(s) where the service	is provided:
Schools operated by the LEA	Opportunity schools and classes
Alternative schools	Other
Community schools—COE	Other
Community day schools—LEA	Other
<ul><li>NPAs</li><li>NPSs</li></ul>	Other
<ul> <li>870–Travel Training, Including Mo</li> <li>Training (5 CCR 3051.3)</li> </ul>	bility O Service is Not Currently Provided
Provide a detailed description of the se	ervices to be provided under this code.
Based on needs of the child, coordina	ted by the LEA.
Physical location(s) where the service	is provided:
Schools operated by the LEA	Opportunity schools and classes
Alternative schools	Other SBCSS - COE
Community schools—COE	Other
Community day schools—LEA	
NPAs	
NPSs	

Section E: Annual Service Plan	
SELPA: Desert/Mountain SELPA #360	1 Fiscal Year: 2020-21
<ul> <li>890–Other Transition Services</li> <li>(5 CCR 3051 and 3051.24)</li> </ul>	Service is Not Currently Provided
Provide a detailed description of the s	services to be provided under this code.
	coordination, case management and meetings, and d between schools and postsecondary agencies.
Physical location(s) where the service	e is provided:
Schools operated by the LEA	Opportunity schools and classes
Alternative schools	Other
Community schools—COE	Other
Community day schools—LEA	Other
NPAs	
NPSs	

1 Fiscal Year: 2020-21
Qualified Service Special Transportation
e is provided:
Opportunity schools and classes
Other
Other
☐ Other

Use of Code 900 requires further explanation. Related services may be provided throughout the full continuum of educational settings when needed as determined by the IEP team. All entities and individuals providing related services shall meet the qualifications found in 34 *CFR* sections 300.156(b) and 3001(r) and the applicable portions of section 3051 et seq. Provide a description of staff qualifications for each of the Code 900 services identified herein.

Code 900 is used to indicate Special Transportation for the SWD on the Individualized Education Plan .

<ul> <li>900–Other Related Service</li> <li>(5 CCR 3051 and 3051.24)</li> </ul>	Qualified Service
<ul> <li>900–Other Related Service</li> <li>(5 CCR 3051 and 3051.24)</li> </ul>	Qualified Service
<ul> <li>900–Other Related Service</li> <li>(5 CCR 3051 and 3051.24)</li> </ul>	Qualified Service

NPSs

Fiscal Year 2020-21

# LOCAL PLAN

## **Attachments**

# SPECIAL EDUCATION LOCAL PLAN AREA



California Department of Education

**Special Education Division** 

January 2020

Desert/Mountain 3601 SELPA:

Fiscal Year:

2020-21

### Attachment I—Local Educational Agency Listing

### **Participating Local Educational Agency Identification**

Enter the California Department of Education (CDE) issued county/district/school code (CDS) and the full name for each local educational agency (LEA) participating in the local plan. The LEA names will automatically populate the remaining attachments. Pursuant to California Education Code (EC) sections 56205(a)(12)(D)(iii) and 56195.1(b) and (c). Special Education Local Plan Areas (SELPAs) with one or more LEAs, or those who join with the county office of education (COE) to submit a local plan to the CDE for consideration of approval must include copies of joint powers agreements or contractual agreements, as appropriate.

Users may remove all entries in each Attachment template (I through VI) by selecting the "Reset" button below. Similarly, users may add, or remove table rows by selecting the "plus" or "minus" buttons bellow. Actions taken here will be automatically repeated for each table included herein.

Add or Delete Row	List Number	CDS CODE	LEA
+ -	1	3631207	Academy for Academic Excellence
+ -	2	3667587	Adelanto Elementary School District
+ -	3	3675077	Apple Valley Unified School District
+ -	4	3675077	Baker Valley Unified School District
+ -	5	3667611	Barstow Unified School District
+ -	6	3667637	Bear Valley Unified School District
+ -	7	3630761	Excelsior Charter
+ -	8	137869	Excelsior Charter School Corona-Norco
+ -	9	114462	Health Sciences High & Middle College
+ -	10	3661136	Helendale Elementary School District

### Attachment I

SELPA: Desert/Mountain 3601

Fiscal Year: 2020-21

Add or Delete Row	List Number	CDS CODE	LEA
+ -	11	3675044	Hesperia Unified School District
+ -	12	3675051	Lucerne Valley Unified School District
+ -	13	3667801	Needles Unified School District
+ -	14	115808	Norton Science and Language Academy
+ -	15	3667827	Oro Grande Elementary School District
+ -	16	3610363	San Bernardino County Office of Education
+ -	17	3673890	Silver Valley Unified School District
+ -	18	3673957	Snowline Joint Unified School District
+ -	19	3667892	Trona Joint Unified School District
+ -	20	3667918	Victor Elementary School District
+ -	21	3667934	Victor Valley Union High School District

Attachment II

SELPA: Desert/Mountain 3601

Fiscal Year: 2020-21

# Attachment II—Projected Special Education Revenue by Local Educational Agency

For each local educational agency (LEA) participating in the local plan, enter the projected special education revenue funding sources allowed by the Individuals with Disabilities Education Act (IDEA). Information included in this table must be consistent with revenues identified in Section D, Table 1.

LEA	Assembly Bill (AB) 602 State Aid	AB 602 Property Tax	Federal IDEA Part C	Federal IDEA Part B	State Infant/ Toddler	State Preschool	State Mental Health	Federal Mental Health	Subtotal
Academy for Academic Excellence	\$774,474	\$0	\$0	\$158,269	\$0	\$0	\$0	\$0	\$932,743
Adelanto Elementary School District	(\$1,714,178)	\$0	0\$	\$1,481,287	\$0	\$0	\$0	\$0	(\$232,891)
Apple Valley Unified School District	\$190,495	\$0	0\$	\$2,069,386	0\$	0\$	\$0	\$0	\$2,259,881
Baker Valley Unified School District	\$88,892	\$0	0\$	\$16,426	0\$	\$0	\$0	\$0	\$105,318
Barstow Unified School District	(\$1,170,493)	\$0	\$0	\$1,224,633	\$0	\$0	\$0	\$0	\$54,140
Bear Valley Unified School District	\$169,927	\$0	\$0	\$383,467	\$0	\$0	\$0	\$0	\$553,394
Excelsior Charter	\$998,275	\$0	0\$	\$295,518	\$0	\$0	\$0	\$0	\$1,293,793
Excelsior Charter School Corona-Norco	\$52,732	\$0	0\$	\$11,128	\$0	\$0	\$0	\$0	\$63,860
Health Sciences High & Middle College	\$280,240	\$0	\$0	\$116,229	\$0	\$0	\$0	\$0	\$396,469
Helendale Elementary School District	\$158,036	\$0	0\$	\$166,924	0\$	\$0	\$0	\$0	\$324,960
Hesperia Unified School District	\$3,607,181	\$0	0\$	\$3,666,961	0\$	0\$	\$0	0\$	\$7,274,142
Totals:	58,208,840	\$4,465,035	\$37,210	18,242,626	\$874,542	\$0	\$6,224,442	\$1,237,812	89,290,507

CDE Form Version 2.0

Attachment II-1 of 4

Fiscal Year: 2020-21

Attachment II

\$403,459

Subtotal

\$465,408

\$434,564

\$3,334,935

SELPA: Desert/Mountain 3601							Fis	Fiscal Year: 2020-2	11
LEA	Assembly Bill (AB) 602 State Aid	AB 602 Property Tax	Federal IDEA Part C	Federal IDEA Part B	State Infant/ Toddler	State Preschool	State Mental Health	Federal Mental Health	
Lucerne Valley Unified School District	\$250,317	0\$	0\$	\$153,142	0\$	0\$	\$0	0\$	
Needles Unified School District	\$321,977	\$0	\$0	\$143,431	\$0	0\$	\$0	\$0	
Norton Science and Language Academy	\$313,389	\$0	\$0	\$121,175	0\$	0\$	\$0	\$0	
Oro Grande Elementary School District	\$2,834,162	\$0	\$0	\$500,773	0\$	0\$	\$0	\$0	
San Bernardino County Office of Education	54,861,692	\$4,465,035	\$37,210	\$1,833,071	\$874,542	0\$	\$6,224,442	\$1,237,812	
Silver Valley Unified School District	\$1,054,874	0\$	\$0	\$502,656	0\$	0\$	\$0	\$0	
Snowline Joint Unified School District	(\$483,431)	\$0	\$0	\$1,376,833	0\$	0\$	\$0	\$0	
Trona Joint Unified School District	\$135,946	\$0	\$0	\$85,317	\$0	0\$	\$0	\$0	
Victor Elementary School District	(\$3,484,715)	0\$	\$0	\$1,863,667	0\$	0\$	\$0	\$0	
Victor Valley Union High School District	(\$1,030,952)	0\$	0\$	\$2,072,333	0\$	0\$	\$0	\$0	
Totals:	58,208,840	\$4,465,035	\$37,210	18,242,626	\$874,542	\$0	\$6,224,442	\$1,237,812	
Totals:	58,208,840	\$4,465,035	\$37,210	18,242,626	\$874,542	0\$	\$6,224,442	\$1,237,812	
Totals:	58,208,840	\$4,465,035	\$37,210	18,242,626	\$874,542	0\$	\$6,224,442	\$1,237,812	

\$1,557,530

\$893,402

\$221,263

(\$1,621,048)

\$1,041,381

89,290,507

89,290,507

89,290,507

89,290,507

\$1,237,812

\$6,224,442

\$0

\$874,542

\$37,210 18,242,626

58,208,840 \$4,465,035

Totals:

69,533,804

CDE Form Version 2.0

Attachment II-2 of 4

# Fiscal Year: 2020-21

Attachment II

SELPA: Desert/Mountain 3601

	Assembly Bill (AB)	AB 602 Property	Federal	Federal	State Infont/	0 toto toto	State Mental	Federal Mental	
LEA	auz state Aid	Tax	Part C	Part B	Toddler	Preschool	Health	Health	Subtotal
Totals:	58,208,840	\$4,465,035	\$37,210	18,242,626	\$874,542	0\$	\$6,224,442	\$1,237,812	89,290,507
Totals:	58,208,840	\$4,465,035	\$37,210	18,242,626	\$874,542	0\$	\$6,224,442	\$1,237,812	89,290,507
Totals:	58,208,840	\$4,465,035	\$37,210	18,242,626	\$874,542	\$0	\$6,224,442	\$1,237,812	89,290,507
Totals:	58,208,840	\$4,465,035	\$37,210	18,242,626	\$874,542	0\$	\$6,224,442	\$1,237,812	89,290,507
Totals:	58,208,840	\$4,465,035	\$37,210	18,242,626	\$874,542	0\$	\$6,224,442	\$1,237,812	89,290,507
Totals:	58,208,840	\$4,465,035	\$37,210	18,242,626	\$874,542	\$0	\$6,224,442	\$1,237,812	89,290,507
Totals:	58,208,840	\$4,465,035	\$37,210	18,242,626	\$874,542	\$0	\$6,224,442	\$1,237,812	89,290,507
Totals:	58,208,840	\$4,465,035	\$37,210	18,242,626	\$874,542	0\$	\$6,224,442	\$1,237,812	89,290,507
Totals:	58,208,840	\$4,465,035	\$37,210	18,242,626	\$874,542	0\$	\$6,224,442	\$1,237,812	89,290,507
Totals:	58,208,840	\$4,465,035	\$37,210	18,242,626	\$874,542	0\$	\$6,224,442	\$1,237,812	89,290,507
Totals:	58,208,840	\$4,465,035	\$37,210	18,242,626	\$874,542	0\$	\$6,224,442	\$1,237,812	89,290,507
Totals:	58,208,840	\$4,465,035	\$37,210	18,242,626	\$874,542	\$0	\$6,224,442	\$1,237,812	89,290,507
Totals:	58,208,840	\$4,465,035	\$37,210	18,242,626	\$874,542	0\$	\$6,224,442	\$1,237,812	89,290,507
Totals:	58,208,840	\$4,465,035	\$37,210	18,242,626	\$874,542	\$0	\$6,224,442	\$1,237,812	89,290,507
Totals:	58,208,840	\$4,465,035	\$37,210	18,242,626	\$874,542	\$0	\$6,224,442	\$1,237,812	89,290,507

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Attachment II-3 of 4

Attachment II

SELPA: Desert/Mountain 3601

Fiscal Year: 2020-21

LEA	Assembly Bill (AB) 602 State Aid	AB 602 Property Tax	Federal IDEA Part C	Federal IDEA Part B	State Infant/ Toddler	State Preschool	State Mental Health	Federal Mental Health	Subtotal
Totals:	Totals: 58,208,840	\$4,465,035	\$37,210	18,242,626	\$874,542	\$0	\$6,224,442	\$1,237,812	89,290,507
Totals:	Totals: 58,208,840	\$4,465,035	\$37,210	18,242,626	\$874,542	\$0	\$6,224,442	\$1,237,812	89,290,507
Totals:	Totals: 58,208,840	\$4,465,035	\$37,210	18,242,626	\$874,542	\$0	\$6,224,442	\$1,237,812	89,290,507
Totals:	Totals: 58,208,840	\$4,465,035	\$37,210	\$37,210 18,242,626	\$874,542	\$0	\$6,224,442	\$1,237,812	89,290,507
Totals:	Totals: 58,208,840	\$4,465,035	\$37,210	\$37,210 18,242,626	\$874,542	0\$	\$6,224,442	\$1,237,812	89,290,507
Totals:	Totals: 58,208,840	\$4,465,035	\$37,210	18,242,626	\$874,542	0\$	\$6,224,442	\$1,237,812	89,290,507
Totals:	58,208,840	\$4,465,035	\$37,210	18,242,626	\$874,542	\$0	\$6,224,442	\$1,237,812	89,290,507

Attachment III

SELPA: Desert/Mountain 3601

Fiscal Year: 2020-21

Attachment III—Projected Expenditures by Object Code by Local Educational Agency

For each local educational agency (LEA) participating in the local plan, enter the projected special education expenditures by LEA and object code as allowed by the IDEA. Information included in this table must be consistent with expenditures identified in Section D, Tables 2.

	1000 Certificated	2000 Classified	3000 Employee	4000	5000 Services and	6000 Capital	7000 Other Outgo and	
LEA	Salaries	Salaries	Benefits	Supplies	Operations	Outlay	Financing	Subtotal
Academy for Academic Excellence	\$512,085	\$255,777	\$250,084	\$4318	\$42142	\$0	\$0	\$1,064,406
Adelanto Elementary School District	\$6,000,194	\$4,130,693	\$5,069,059	\$440,001	\$1,673,004	\$0	\$0	17,312,951
Apple Valley Unified School District	\$6,865,400	\$5,935,966	\$6,863,414	\$216,431	\$2,813,559	\$31978	\$0	22,726,748
Baker Valley Unified School District	\$58906	\$18994	\$48865	\$19835	\$44789	\$0	0\$	\$191,389
Barstow Unified School District	\$3,666,188	\$2,191,822	\$2,615,325	\$47400	\$3,875,145	\$0	\$0	12,395,880
Bear Valley Unified School District	\$1,471,966	\$596,800	\$895,817	\$77278	\$249,978	\$0	\$0	\$3,291,839
Excelsior Charter	\$608,237	\$89608	\$335,930	\$27526	\$179,979	\$0	\$0	\$1,241,280
Excelsior Charter School Corona-Norco	\$36577	\$0	\$15981	\$3546	\$5695	\$0	0\$	\$61799
Health Sciences High & Middle College	\$269,209	\$137,567	\$107,608	\$3312	\$49120	\$0	0\$	\$566,816
Helendale Elementary School District	\$505,190	\$226,907	\$299,211	\$35702	\$57983	\$0	0\$	\$1,124,993
Hesperia Unified School District	17,473,322	\$7,818,841	\$9,859,300	\$539,455	\$7,387,067	\$0	\$42973	43,120,958
Lucerne Valley Unified School District	\$436,379	\$313,483	\$290,646	\$14636	\$263,264	\$0	\$109,899	\$1,428,307

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Fiscal Year: 2020-21

SELPA: Desert/Mountain 3601

Attachment III

LEA	1000 Certificated Salaries	2000 Classified Salaries	3000 Employee Benefits	4000 Supplies	5000 Services and Operations	6000 Capital Outlay	7000 Other Outgo and Financing	Subtotal
Needles Unified School District	\$474,932	\$243,404	\$281,130	\$33024	\$56425	\$0	\$0	\$1,088,915
Norton Science and Language Academy	\$369,522	\$83289	\$153,040	\$4004	\$16435	0\$	\$0	\$626,290
Oro Grande Elementary School District	\$1,191,800	\$244,231	\$603,250	\$125,736	\$582,427	0\$	\$237,089	\$2,984,533
San Bernardino County Office of Education	17,691,025	17,793,011	17,007,656	\$864,871	14,293,110	\$170,530	\$5,694,142	73,514,345
Silver Valley Unified School District	\$1,644,092	\$619,732	\$1,032,948	\$45318	\$476,333	0\$	\$0	\$3,818,423
Snowline Joint Unified School District	\$5,195,115	\$2,362,995	\$2,605,186	\$124,026	\$1,419,841	0\$	\$95961	11,803,124
Trona Joint Unified School District	\$141,610	\$102,496	\$137,365	\$11302	\$38427	0\$	\$0	\$431,200
Victor Elementary School District	\$7,109,779	\$2,546,494	\$5,249,743	\$107,965	\$5,192,156	\$605,382	\$0	20,811,519
Victor Valley Union High School District	\$7,784,229	\$4,643,132	\$6,648,993	\$42049	\$3,316,002	\$13000	\$34455	22,481,860
Totals:	79,505,757	50,355,242	60,370,551	\$2,787,735	42,032,881	\$820,890	\$6,214,519	242,087,575

Attachment III-2 of 2

Fiscal Year: 2020-21

Attachment IV—Projected Revenue by Federal, State, and Local Funding Source by Local Educational Agency

For each local educational agency (LEA) participating in the local plan, enter the projected special education expenditures allowed by each funding source. Information included in this table must be consistent with revenues identified in Section D, Table 3.

LEA	Federal Revenue	Percent of Total Federal Revenue	State Revenue	Percent of Total State Revenue	Local Revenue	Total Federal and State Fundings
Academy for Academic Excellence	\$158,269	0.81%	\$774,474	1.11%	\$183,028	\$932,743
Adelanto Elementary School District	\$1,481,287	7.59%	(\$1,714,178)	-2.46%	14,907,701	(\$232,891)
Apple Valley Unified School District	\$2,069,386	10.60%	\$190,495	0.27%	20,733,934	\$2,259,881
Baker Valley Unified School District	\$16,426	0.08%	\$88,892	0.13%	\$56,927	\$105,318
Barstow Unified School District	\$1,224,633	6.27%	(\$1,170,493)	-1.68%	11,130,896	\$54,140
Bear Valley Unified School District	\$383,467	1.96%	\$169,927	0.24%	\$2,389,608	\$553,394
Excelsior Charter	\$295,518	1.51%	\$998,275	1.43%	\$1,770	\$1,293,793
Excelsior Charter School Corona-Norco	\$11,128	0.06%	\$52,732	0.08%	0\$	\$63,860
Health Sciences High & Middle College	\$116,229	0.60%	\$280,240	0.40%	\$208,024	\$396,469
Helendale Elementary School District	\$166,924	0.86%	\$158,036	0.23%	\$772,572	\$324,960
Hesperia Unified School District	\$3,666,961	18.79%	\$3,607,181	5.17%	35,709,941	\$7,274,142
Totals:	19,517,648	100.00%	69,772,859	100.00%	143,393,792	89,290,507

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Attachment IV

SELPA: Desert/Mountain 3601

LEA	Federal Revenue	Percent of Total Federal Revenue	State Revenue	Percent of Total State Revenue	Local Revenue	Total Federal and State Fundings
Lucerne Valley Unified School District	\$153,142	0.78%	\$250,317	0.36%	\$968,116	\$403,459
Needles Unified School District	\$143,431	0.73%	\$321,977	0.46%	\$623,506	\$465,408
Norton Science and Language Academy	\$121,175	0.62%	\$313,389	0.45%	\$216,876	\$434,564
Oro Grande Elementary School District	\$500,773	2.57%	\$2,834,162	4.06%	0\$	\$3,334,935
San Bernardino County Office of Education	\$3,108,093	15.92%	66,425,711	95.20%	\$3,980,541	69,533,804
Silver Valley Unified School District	\$502,656	2.58%	\$1,054,874	1.51%	\$2,384,725	\$1,557,530
Snowline Joint Unified School District	\$1,376,833	7.05%	(\$483,431)	-0.69%	10,571,209	\$893,402
Trona Joint Unified School District	\$85,317	0.44%	\$135,946	0.19%	\$297,472	\$221,263
Victor Elementary School District	\$1,863,667	9.55%	(\$3,484,715)	-4.99%	18,153,937	(\$1,621,048)
Victor Valley Union High School District	\$2,072,333	10.62%	(\$1,030,952)	-1.48%	20,103,009	\$1,041,381
Totals:	19,517,648	100.00%	69,772,859	100.00%	143,393,792	89,290,507
Totals:	19,517,648	100.00%	69,772,859	100.00%	143,393,792	89,290,507
Totals:	19,517,648	100.00%	69,772,859	100.00%	143,393,792	89,290,507
Totals:	19,517,648	100.00%	69,772,859	100.00%	143,393,792	89,290,507

Attachment IV

SELPA: Desert/Mountain 3601

LEA	Federal Revenue	Percent of Total Federal Revenue	State Revenue	Percent of Total State Revenue	Local Revenue	Total Federal and State Fundings
Totals:	19,517,648	100.00%	69,772,859	100.00%	143,393,792	89,290,507
Totals:	19,517,648	100.00%	69,772,859	100.00%	143,393,792	89,290,507
Totals:	19,517,648	100.00%	69,772,859	100.00%	143,393,792	89,290,507
Totals:	19,517,648	100.00%	69,772,859	100.00%	143,393,792	89,290,507
Totals:	19,517,648	100.00%	69,772,859	100.00%	143,393,792	89,290,507
Totals:	19,517,648	100.00%	69,772,859	100.00%	143,393,792	89,290,507
Totals:	19,517,648	100.00%	69,772,859	100.00%	143,393,792	89,290,507
Totals:	19,517,648	100.00%	69,772,859	100.00%	143,393,792	89,290,507
Totals:	19,517,648	100.00%	69,772,859	100.00%	143,393,792	89,290,507
Totals:	19,517,648	100.00%	69,772,859	100.00%	143,393,792	89,290,507
Totals:	19,517,648	100.00%	69,772,859	100.00%	143,393,792	89,290,507
Totals:	19,517,648	100.00%	69,772,859	100.00%	143,393,792	89,290,507
Totals:	19,517,648	100.00%	69,772,859	100.00%	143,393,792	89,290,507

Fiscal Year: 2020-21

Attachment IV

SELPA: Desert/Mountain 3601

LEA	Federal Revenue	Percent of Total Federal Revenue	State Revenue	Percent of Total State Revenue	Local Revenue	Total Federal and State Fundings
Totals:	19,517,648	100.00%	69,772,859	100.00%	143,393,792	89,290,507
Totals:	19,517,648	100.00%	69,772,859	100.00%	143,393,792	89,290,507
Totals:	19,517,648	100.00%	69,772,859	100.00%	143,393,792	89,290,507
Totals:	19,517,648	100.00%	69,772,859	100.00%	143,393,792	89,290,507
Totals:	19,517,648	100.00%	69,772,859	100.00%	100.00% 143,393,792	89,290,507
Totals:	19,517,648	100.00%	69,772,859	100.00%	100.00% 143,393,792	89,290,507
Totals:	19,517,648	100.00%	69,772,859	100.00%	100.00% 143,393,792	89,290,507
Totals:	19,517,648	100.00%	69,772,859	100.00%	143,393,792	89,290,507
Totals:	19,517,648	100.00%	69,772,859	100.00%	143,393,792	89,290,507
Totals:	19,517,648	100.00%	69,772,859	100.00%	143,393,792	89,290,507

Fiscal Year: 2020-21

Attachment V

SELPA: Desert/Mountain 3601

Fiscal Year: 2020-21

Attachment V—Projected Expenditures by Local Educational Agency for Supplemental Aids and Services in the Regular Classroom for Students with Disabilities and Those Identified with Low Incidence Disabilities

Enter the revenue allocated to each LEA for supplemental aids and services (SAS) for those students with disabilities placed in the regular classroom setting and those who are identified with low incidence (LI) disabilities. Information included in this table must be consistent with revenues identified in Section D, Table 5.

LEA	Total Federal and State Revenue	Total Revenue Allocated to SAS in Regular Classroom	Percent of Total LEA Federal and State Revenue SAS	Total Revenue Allocated to Students with Ll Disabilities	Percent of Total LEA Federal and State Revenue Low Incidence	Total Percent of Projected Total Revenue by LEA for SAS and LI
Academy for Academic Excellence	\$932,743	\$0	%0	\$0	%0	0.00%
Adelanto Elementary School District	(\$232,891)	\$158,935	-68%	0\$	%0	-68.24%
Apple Valley Unified School District	\$2,259,881	0\$	%0	0\$	%0	0.00%
Baker Valley Unified School District	\$105,318	\$126,688	120%	0\$	%0	120.29%
Barstow Unified School District	\$54,140	0\$	%0	0\$	%0	%00.0
Bear Valley Unified School District	\$553,394	0\$	%0	0\$	%0	%00.0
Excelsior Charter	\$1,293,793	0\$	%0	0\$	%0	0.00%
Excelsior Charter School Corona-Norco	\$63,860	0\$	%0	0\$	%0	%00.0
Health Sciences High & Middle College	\$396,469	\$164,800	42%	0\$	%0	41.57%
Helendale Elementary School District	\$324,960	0\$	%0	0\$	%0	0.00%
Hesperia Unified School District	\$7,274,142	\$95,000	1%	0\$	%0	1.31%
Totals:	89,290,507	\$7,529,699	Not Applicable	\$343,170	Not Applicable	Not Applicable

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Attachment V

Intervenue       Percent of Total Allocated to Students with Ll State Revenue         %       Students with Ll State Revenue         %       \$0%         <	SELPA: Desert/Mountain 3601					Fiscal Yea	Fiscal Year: 2020-21
(1)         \$403,450         (2)         (2	LEA	Total Federal and State Revenue	Total Revenue Allocated to SAS in Regular Classroom	Percent of Total LEA Federal and State Revenue SAS	Total Revenue Allocated to Students with Ll Disabilities	Percent of Total LEA Federal and State Revenue Low Incidence	Total Percent of Projected Total Revenue by LEA for SAS and LI
y         \$465,408         \$50         \$0%         \$50         \$0%<	Lucerne Valley Unified School District	\$403,459		%0	\$0	%0	%00.0
y         \$434,564         \$5         \$6         \$0         \$5         \$0 </td <td>Needles Unified School District</td> <td>\$465,408</td> <td>O\$</td> <td>%0</td> <td>0\$</td> <td>%0</td> <td>%00.0</td>	Needles Unified School District	\$465,408	O\$	%0	0\$	%0	%00.0
(1)         (3,3,3,4,935)         (5)         <	Norton Science and Language Academy	\$434,564	0\$	%0	\$0	%0	0.00%
tion69,533,804\$6,981,02310%\$343,1700%\$1,557,530\$1,557,530\$0\$0\$0%0%\$1,557,530\$1,557,530\$0\$0\$0%0%\$1,577,530\$383,402\$3,253\$00%\$0%\$221,263\$3,253\$0\$0%\$0%0%\$1,517,048)\$3,221,263\$0\$0%\$0%0%\$1,61,1048)\$3,1621,048)\$0\$0%\$0%0%\$1,041,381\$0\$0\$0%\$0%0%\$1,041,381\$5,1041,381\$0\$0%\$0%0%\$1,041,381\$5,1041,381\$0\$0%0%0%\$1,041,381\$5,1041,381\$0\$0%0%0%\$1,041,381\$5,1041,381\$0\$0%0%0%\$1,041,381\$5,1041,381\$0\$0%0%0%\$1,041,381\$5,526,699\$0%\$0%0%0%\$1,041,381\$5,529,699\$0%\$0%0%0%\$1,041,381\$5,230,699\$0%\$0%0%0%\$2,330,507\$7,529,699\$0%\$3,43,170\$0%0%\$1,041,381\$5,236,699\$0%\$3,43,170\$0%0%\$1,041,381\$5,230,699\$0%\$3,43,170\$0%0%\$1,041,381\$5,230,699\$0%\$0%\$0%0%\$1,041,381\$5,230,699\$0%\$0%\$0%0%\$1,041,381\$5,230,699\$0%\$0% <td>Oro Grande Elementary School District</td> <td>\$3,334,935</td> <td>0\$</td> <td>%0</td> <td>\$0</td> <td>%0</td> <td>0.00%</td>	Oro Grande Elementary School District	\$3,334,935	0\$	%0	\$0	%0	0.00%
\$1,557,530       \$1,557,530       \$1,557,530       \$0% <td< td=""><td>San Bernardino County Office of Education</td><td>69,533,804</td><td>\$6,981,023</td><td>10%</td><td>\$343,170</td><td>%0</td><td>10.53%</td></td<>	San Bernardino County Office of Education	69,533,804	\$6,981,023	10%	\$343,170	%0	10.53%
(1)       \$893,402       \$3,253       0%       \$0       \$0       0% <td>Silver Valley Unified School District</td> <td>\$1,557,530</td> <td>0\$</td> <td>%0</td> <td>\$0</td> <td>%0</td> <td>0.00%</td>	Silver Valley Unified School District	\$1,557,530	0\$	%0	\$0	%0	0.00%
\$1       \$221,263       \$0	Snowline Joint Unified School District	\$893,402	\$3,253	%0	\$0	%0	0.36%
(\$1,621,048)       \$0	Trona Joint Unified School District	\$221,263	0\$	%0	\$0	%0	0.00%
\$1.041.381       \$0	Victor Elementary School District	(\$1,621,048)	0\$	%0	\$0	%0	0.00%
89,290,507         \$7,529,699         Not Applicable         \$343,170         Not Applicable	Victor Valley Union High School District	\$1,041,381	0\$	%0	\$0	%0	0.00%
89,290,507         \$7,529,699         Not Applicable         \$343,170         Not Applicable           89,290,507         \$7,529,699         Not Applicable         \$343,170         Not Applicable           89,290,507         \$7,529,699         Not Applicable         \$343,170         Not Applicable	Totals:	89,290,507	\$7,529,699	Not Applicable	\$343,170	Not Applicable	Not Applicable
89,290,507         \$7,529,699         Not Applicable         \$343,170         Not Applicable           89,290,507         \$7,529,699         Not Applicable         \$343,170         Not Applicable	Totals:	89,290,507	\$7,529,699	Not Applicable	\$343,170	Not Applicable	Not Applicable
89,290,507 \$7,529,699 Not Applicable \$343,170 Not Applicable	Totals:	89,290,507	\$7,529,699	Not Applicable	\$343,170	Not Applicable	Not Applicable
	Totals:	89,290,507	\$7,529,699	Not Applicable	\$343,170	Not Applicable	Not Applicable

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Fiscal Year: 2020-21

Attachment V

3601	
esert/Mountain 3601	
SELPA:	

LEA	Total Federal and State Revenue	Total Revenue Allocated to SAS in Regular Classroom	Percent of Total LEA Federal and State Revenue SAS	Total Revenue Allocated to Students with Ll Disabilities	Percent of Total LEA Federal and State Revenue Low Incidence	Total Percent of Projected Total Revenue by LEA for SAS and LI
Totals:	89,290,507	\$7,529,699	Not Applicable	\$343,170	Not Applicable	Not Applicable
Totals:	89,290,507	\$7,529,699	Not Applicable	\$343,170	Not Applicable	Not Applicable
Totals:	89,290,507	\$7,529,699	Not Applicable	\$343,170	Not Applicable	Not Applicable
Totals:	89,290,507	\$7,529,699	Not Applicable	\$343,170	Not Applicable	Not Applicable
Totals:	89,290,507	\$7,529,699	Not Applicable	\$343,170	Not Applicable	Not Applicable
Totals:	89,290,507	\$7,529,699	Not Applicable	\$343,170	Not Applicable	Not Applicable
Totals:	89,290,507	\$7,529,699	Not Applicable	\$343,170	Not Applicable	Not Applicable
Totals:	89,290,507	\$7,529,699	Not Applicable	\$343,170	Not Applicable	Not Applicable
Totals:	89,290,507	\$7,529,699	Not Applicable	\$343,170	Not Applicable	Not Applicable
Totals:	89,290,507	\$7,529,699	Not Applicable	\$343,170	Not Applicable	Not Applicable
Totals:	89,290,507	\$7,529,699	Not Applicable	\$343,170	Not Applicable	Not Applicable
Totals:	89,290,507	\$7,529,699	Not Applicable	\$343,170	Not Applicable	Not Applicable
Totals:	89,290,507	\$7,529,699	Not Applicable	\$343,170	Not Applicable	Not Applicable
Totals:	89,290,507	\$7,529,699	Not Applicable	\$343,170	Not Applicable	Not Applicable

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Fiscal Year: 2020-21

Attachment V

SELPA: Desert/Mountain 3601

LEA	Total Federal and State Revenue	Total Revenue Allocated to SAS in Regular Classroom	Percent of Total LEA Federal and State Revenue SAS	Total Revenue Allocated to Students with Ll Disabilities	Percent of Total LEA Federal and State Revenue Low Incidence	Total Percent of Projected Total Revenue by LEA for SAS and LI
Totals:	89,290,507	\$7,529,699	Not Applicable	\$343,170	Not Applicable	Not Applicable
Totals:	89,290,507	\$7,529,699	Not Applicable	\$343,170	Not Applicable	Not Applicable
Totals:	89,290,507	\$7,529,699	Not Applicable	\$343,170	Not Applicable	Not Applicable
Totals:	89,290,507	\$7,529,699	Not Applicable	\$343,170	Not Applicable	Not Applicable
Totals:	89,290,507	\$7,529,699	Not Applicable	\$343,170	Not Applicable	Not Applicable
Totals:	89,290,507	\$7,529,699	Not Applicable	\$343,170	Not Applicable	Not Applicable
Totals:	89,290,507	\$7,529,699	Not Applicable	\$343,170	Not Applicable	Not Applicable
Totals:	89,290,507	\$7,529,699	Not Applicable	\$343,170	Not Applicable	Not Applicable

Attachment VI													
SELPA: Desert/Mountain 3601										ы́Ц	Fiscal Year:	2020-21	-
Attachment VI—Specialized Academic Instruction and Related Services by Local Educational Agency, Service Codes 210–900	ו and Rela	Ited Serv	ices by Lo	ocal Educ	ational A	gency, S	service C	odes 210	006-(				
	μΞΩ Υ	nter the na ospitals, <i>a</i> alifornia L	Enter the names of all LEAs, vendors or contractors of the State Departments of Health Care Services, State Hospitals, and any designated local public health or mental health agency participating in the local plan. Select the California Longitudinal Pupil Achievement Data System (CALPADs) School Owner Code from the drop-down menu	l LEAs, ve signated l I Pupil Acl	ndors or ocal publi hievemen	contractor ic health c it Data Sy	rs of the ( or mental /stem (C/	State Dep health ac ALPADs) 3	artments jency part School Ov	of Health icipating i wner Code	Care Ser n the loca e from the	vices, Sta al plan. Se e drop-do	ate elect the wn menu.
LEA	th CI	Check the t the box "bla	Check the box for each service provided by the corresponding LEA. If a service is not provided by a provider, leave the box "blank." Service codes are defined in Section E of the local plan.	ce codes	provided are define	by the co id in Secti	rrespond ion E of t	ing LEA.   he local p	lf a servic lan.	e is not pr	ovided by	<i>y</i> a provid	er, leave
	330	210	220	230	240	250	260	270	340	350	360	370	415
Acadamy for Acadamic Evrallance	425	435	436	445	450	460	510	515	520	525	530	535	540
	545	610	710	715	720	725	730	735	740	745	750	755	760
	820	830	840	850	855	860	865	870	890	006	006	006	006
	330	210	220	230	240	250	260	270	340	350	360	370	415
Adelanta Elementary School District	425	435	436	445	450	460	510	515	520	525	530	535	540
לתפומוות בופווופוומול סמוסמ בופוומי	545	610	710	715	720	725	730	735	740	745	750	755	760
	820	830	840	850	855	860	865	870	890	006	006	006	006
	330	210	220	230	240	250	260	270	340	350	360	370	415
Ande Valley Unified School District	425	435	436	445	450	460	510	515	520	525	530	535	540
	545	610	710	715	720	725	730	735	740	745	750	755	760
	820	830	840	850	855	860	865	870	890	<b>B</b> 006	006	006	006
													Attornation 1 of 7

Attachment VI-1 of /

Attachment VI	
SELPA: Desert/Mountain 3601	Fiscal Year: 2020-21
	<ol> <li>Enter the names of all LEAs, vendors or contractors of the State Departments of Health Care Services, State Hospitals, and any designated local public health or mental health agency participating in the local plan. Select the California Longitudinal Pupil Achievement Data System (CALPADs) School Owner Code from the drop-down menu.</li> </ol>
LEA	<ol><li>Check the box for each service provided by the corresponding LEA. If a service is not provided by a provider, leave the box "blank." Service codes are defined in Section E of the local plan.</li></ol>
	330 ■       210       220       240       250       260       270       340       350       370       415       415         425       435       445       450       460       510       515       520       535       540
Baker Valley Unified School District	710       715       720       725       730       735       740       745       750         840       850       855       860       865       870       890       900       900       900
	<b>330</b> ■ 210 220 230 240 ■ 250 260 270 340 ■ 350 360 370 415 ■
Barstow Unified School District	■ 435 ■ 436 ■ 445 ■ 460 510 ■ 515 ■ 520 ■ 525 ■ 530 535
	545       610       715       725       730       735       740       745       750       755       760         820       830       840       855       860       865       870       890       900       900       900       900       900       900       900
	<b>330</b> ■ 210 220 230 240 250 260 270 340 ■ 350 360 370 415 ■
Bear Vallav I Inified School District	425       436       445       450       510       515       520       530       535       540
	545       610       715       720       725       730       735       740       745       750       755       760
	820 830 840 855 860 865 870 890 900 900 900 900

Attachment VI-2 of 7

SELPA: Desert/Mountain 3601						Fis	Fiscal Year: 2020-21	2020-2	
	<ol> <li>Enter the names of all LEAs, vendors or contractors of the State Departments of Health Care Services, State Hospitals, and any designated local public health or mental health agency participating in the local plan. Select the California Longitudinal Pupil Achievement Data System (CALPADs) School Owner Code from the drop-down menu.</li> </ol>	s, vendors or ted local publ il Achievemer	contractor ic health o it Data Sys	s of the State D r mental health stem (CALPAD	epartments agency par s) School O	ticipating in wher Code	Care Serv n the loca e from the	/ices, State I plan. Selec drop-down	te lect the vn menu.
2 LEA	<ol><li>Check the box for each service provided by the corresponding LEA. If a service is not provided by a provider, leave the box "blank." Service codes are defined in Section E of the local plan.</li></ol>	vice provided des are define	by the cor ed in Sectio	responding LE/ on E of the loca	A. If a servic I plan.	ce is not pr	ovided by	a provid	er, leave
330	0 ■ 210 220 230	240	250	260 270	340	350	360	370	415
425 Evolution Charter	5 435 436 445	5 450	460	510	520	525	530	535	540
	5     610     710     715	5 720	725	730 735	740	745	750	755	760
820	830 840	855	860	865 870	890	006	006	006	006
330	<b>2</b> 20 230	240	250	260 270	340	350	360	370	415
Evcelsion Charter School Corona-Norco	5 435 436 445	5 450	460	510 515	520	525	530	535	540
	5         610         710         715	5 720	725	730 735	740	745	750	755	760
820	830 840	955	860	865 870	890	006	006	006	006
330	<b>2</b> 10 220 230	240	250	260 270	340	350	360	370	415
Health Sciences High & Middle College	5 <b>4</b> 35 <b>4</b> 36 <b>1</b> 445	5 450	460	510 515	520	525	530	535 🔳	540
	5 610 710 T	5 720	725	730 735	740	745	750	755	760
820	0	955	860	865 870	890	006	006	006	006

Attachment VI-3 of 7

Attachment VI												
SELPA: Desert/Mountain 3601									Fise	cal Year:	Fiscal Year: 2020-21	
	<ol> <li>Enter the names of all LEAs, vendors or contractors of the State Departments of Health Care Services, State Hospitals, and any designated local public health or mental health agency participating in the local plan. Select the California Longitudinal Pupil Achievement Data System (CALPADs) School Owner Code from the drop-down menu</li> </ol>	mes of all LEAs, vendors or contractors of the State Departments of Health Care Services, State Id any designated local public health or mental health agency participating in the local plan. Select the ngitudinal Pupil Achievement Data System (CALPADs) School Owner Code from the drop-down men.	EAs, ven jnated lo	dors or o cal public evement	ontractors health o Data Sys	s of the Sta r mental he stem (CALF	tte Depar alth ager ADs) Sc	tments o ncy partic hool Ow	f Health ( ipating ir ner Code	Care Service S	/ices, Sta I plan. Se drop-dov	te lect the vn menu.
LEA	<ol><li>Check the box for each service provided by the corresponding LEA. If a service is not provided by a provider, leave the box "blank." Service codes are defined in Section E of the local plan.</li></ol>	x for each ; k." Service	service p codes ar	rovided b e definec	y the cor I in Sectio	responding on E of the	l LEA. If a local plar	a service	is not pro	ovided by	a provide	er, leave
	330 210	220	230	240	250	260	270	340	350	360	370	415
Helendale Flementary School District	425 435	436	445	450	460	510	515	520	525	530	535	540
	545 610		715	720	725	730		740	745	750	755	760
	820 830	840	850	855	860	865	870	890	006	006	006	006
	<b>330</b> ■ 210	220	230	240	250	260	270	340	350	360	370	415
Hasnaria I Inifiad School District	425 🔳 435 🔳	436	445	450	460	510	515	520	525	530	535	540
	545 🔳 610		715	720	725	730	735	740	745	750	755	760
	820 830	840	850	855 🔳	860	865	870	890	<b>006</b>	006	006	006
	<b>330</b>	220	230	240	250	260	270	340	350	360	370	415
Lucerne Vallev I Inified School District	425 435	436	445	450	460	510	515	520	525	530	535 🔳	540
	545 🔳 610		715	720	725	730	735	740	745	750	755	760
	820 830	840	850	855	860	865	870	890	<b>006</b>	006	006	006

Attachment VI-4 of 7

SELPA: Desert/Mountain 3601									i			
									Fis	Fiscal Year:	2020-21	-
	Enter the names of all LEAs, vendors or contractors of the State Departments of Health Care Services, State Hospitals, and any designated local public health or mental health agency participating in the local plan. Select the California Longitudinal Pupil Achievement Data System (CALPADs) School Owner Code from the drop-down menu.	mes of all LEAs, vendors or contractors of the State Departments of Health Care d any designated local public health or mental health agency participating in the ngitudinal Pupil Achievement Data System (CALPADs) School Owner Code from	.EAs, ver gnated lo <sup>&gt;</sup> upil Ach	ndors or c cal public ievement	contractor c health o Data Sys	s of the 5 r mental stem (CA	State Dep health ag LPADs) S	artments ency parti school Ov	of Health cipating iι vner Codε	Care Ser n the loca e from the	Services, State local plan. Selevite the drop-down	ate elect the wn menu.
2. C	Check the box for each service provided by the corresponding LEA. If a service is not provided by a provider, leave the box "blank." Service codes are defined in Section E of the local plan.	<pre>&lt; for each ." Service</pre>	service p codes al	brovided I re define	oy the cor d in Sectio	respondi on E of th	ng LEA. I ie local pl	f a servic an.	e is not pr	ovided by	/ a provid	er, leave
330	210	220	230	240	250	260	270	340	350	360	370	415
Moodlos Unified School District	435	436	445	450	460	510	515	520	525	530	535	540
	610	710	715	720	725	730	735	740	745	750	755	760
820	830	840	850	855	860	865	870	890	006	006	006	006
330	210	220	230	240	250	260	270	340	350	360	370	415
125	435	436	445	450	460	510	515	520	525	530	535	540
	610	710	715	720	725	730	735	740	745	750	755	760
820	830	840	850	855	860	865	870	890	006	006	006	006
330	210	220	230	240	250	260	270	340	350	360	370	415
Oro Granda Elementary School District	435	436	445	450	460	510	515	520	525	530	535	540
	610	710	715	720	725	730	735	740	745	750	755	760
820	830	840	850	855	860	865	870	890	<b>006</b>	006	006	006

Attachment VI-5 of 7

SELPA: Desert/Mountain 3601								Fisce	al Year:	Fiscal Year: 2020-21	
	<ol> <li>Enter the names of all LEAs, vendors or contractors of the State Departments of Health Care Services, State Hospitals, and any designated local public health or mental health agency participating in the local plan. Select the California Longitudinal Pupil Achievement Data System (CALPADs) School Owner Code from the drop-down menu.</li> </ol>	nes of all LEAs, vendors or contractors of the State Departments of Health Care d any designated local public health or mental health agency participating in the ngitudinal Pupil Achievement Data System (CALPADs) School Owner Code from	ndors or c cal public ievement	ontractors health or Data Sys	s of the Sta mental he tem (CALF	ite Departn alth agenc ADs) Scho	hents of F y particip. ool Owne	Health Cá ating in t r Code fr	are Serv he local om the	Services, State local plan. Sele the drop-down	te lect the vn menu.
2 LEA	<ol><li>Check the box for each service provided by the corresponding LEA. If a service is not provided by a provider, leave the box "blank." Service codes are defined in Section E of the local plan.</li></ol>	ch service p ce codes a	provided treed to the	y the corr I in Sectic	responding In E of the	β LEA. If a ∶ local plan.	service is	not prov	rided by	a provid	er, leave
330	210 220	230	240	250	260	270 34	340 35	350 3	360	370	415
San Bernardino County Office of Education	5 <b>1</b> 435 <b>1</b> 436	445	450	460	510	515 🔳 52	520 52	525	530	535	540
545	610	715	720	725	730	735 🔳 74	740	745	750	755	760
820	0	850	855	860	865	870	B 068	5 006	006	006	006
330	210 220	230	240	250	260	270 34	340 🔳 35	350 3	360	370	415
25 Silver Vallav I Inified School District	5 435 436	445	450	460	510	515 52	520	525	530	535	540
	610 710	715	720	725	730	735 74	740 74	745	750	755	760
8201	0	850	855	860	865	870 85	B0 <b>■</b> 068	° € 006	006	006	006
330	210 220	230	240	250	260	270 34	340 🔳 35	350 3	360	370	415
Snowline Joint I Inified School District	5 <b>4</b> 35 <b>4</b> 36 <b>1</b>	445	450	460	510	515 🔳 52	520	525	530	535	540
	5 <b>6</b> 10 710	715	720	725	730	735	740	745	750	755	760
820	0 ■ 830 ■ 840 ■	850	855	860	865	870 85	890	5 <b>0</b> 06	900	006	006

Attachment VI-6 of 7

Attachment VI												
SELPA: Desert/Mountain 3601									Fis	Fiscal Year:	2020-21	5
	1. Enter the Hospitals California	Enter the names of all LEAs, vendors or contractors of the State Departments of Health Care Services, State Hospitals, and any designated local public health or mental health agency participating in the local plan. Select the California Longitudinal Pupil Achievement Data System (CALPADs) School Owner Code from the drop-down menu	II LEAs, v∈ ssignated I al Pupil Ac.	endors or local publ hievemer	contracto ic health c it Data Sy	rs of the Si or mental h stem (CAL	tate Depa iealth age _PADs) Si	Irtments ( Incy parti chool Ow	of Health cipating ii ner Cod€	Care Ser ∩ the loc≋ € from the	vices, Sta al plan. Sa drop-do	ate elect the wn menu
LEA	2. Check the the box "t	Check the box for each service provided by the corresponding LEA. If a service is not provided by a provider, leave the box "blank." Service codes are defined in Section E of the local plan.	ch service ice codes	provided are define	by the co ed in Secti	rrespondir on E of the	ng LEA. If e local pla	a servict in.	e is not pr	ovided by	y a provic	der, leave
	<b>330 2</b> 10	220	230	240	250	260	270	340	350	360	370	415
Trons Toist Inified School District	425 435	436	445	450	460	510	515	520	525	530	535	540
	545 610	710	715	720	725	730	735	740	745	750	755	760
	820 🔳 830	840	850	855	860	865	870	890	006	006	006	006
	<b>330</b>	220	230	240	250	260	270	340	350	360	370	415
Viotor Elomontory School District	425 🔳 435	436	445	450	460	510	515	520	525	530	535	540
	545 🔳 610	710	715	720	725	730	735	740	745	750	755	760
	820 830	840	850	855	860	865	870	890	006	006	006	006
	<b>330</b>	220	230	240	250	260	270	340	350	360	370	415
Victor Valley   Inion High School District	425 🔳 435	436	445	450	460	510	515	520	525	530	535	540
	545 🔳 610	710	715	720	725	730	735	740	745	750	755	760
	820 🔳 830	840	850	855	860	865	870	890	<b>006</b>	006	006	006

Attachment VI-7 of 7

Fiscal Year: 2020-21

### Attachment VII—Specialized Academic Instruction and Related Services by School Site

### Participating Local Educational Agency and School Site Information

LEA: ACADEMY FOR ACADEMIC EXCELLENCE	
Superintendent: LISA LAMB	<b>Phone:</b> 760-946-5414
Email: LLAMB@LCER.ORG	
Special Education Director: MARCELO CONGO	<b>Phone:</b> 760-946-5414
Email: GCONGO@LCER.ORG	
School Site: ACADEMY FOR ACADEMIC EX	<b>CDS Code:</b> 3630837
School Ownership Code: 67: Public High School (in c	one LEA)

### Specialized Academic Instruction—Code 330 is provided: Yes No

### **Related Services Currently Provided by the School Site:**

210	220	230	240	250	260	270	340	350
360	370	415 🔳	425	435	436	445	450	460
510	515	520	525	530	535 🔳	540	545	610
710	715	720	725	730	735	740	745	750
755	760	820	830	840	850	855	860	865
870	890							
900				900				
900				900				

Attachment VII	At	tac	hm	ner	nt '	VII
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Fiscal Year: 2020-21

### Attachment VII—Specialized Academic Instruction and Related Services by School Site

### Participating Local Educational Agency and School Site Information

LEA: ADELANTO SD	
Superintendent: AMY NGUYEN-HERNANDEZ	<b>Phone:</b> 760-246-8691
Email: AMY_NGUYEN-HERNANDEZ@AESD.NET	
Special Education Director: MICHAEL BAIRD	Phone: 760-246-8691
Email: MICHAEL_BAIRD@AESD.NET	
School Site: COLUMBIA MS	<b>CDS Code:</b> 0107433
School Ownership Code: 62: Public Intermediate/Mic	ddle

### Specialized Academic Instruction—Code 330 is provided: Yes No

### Related Services Currently Provided by the School Site:

210	220	230	240	250	260	270	340	350
360	370	415	425	435	436	445	450	460
510	515	520	525	530	535	540	545	610
710	715	720	725	730	735	740	745	750
755	760	820	830	840	850	855	860	865
870	890							
900	TRANSPORTATION			900				
900				900				

Attachment	VII
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Fiscal Year: 2020-21

### Attachment VII—Specialized Academic Instruction and Related Services by School Site

### Participating Local Educational Agency and School Site Information

LEA: ADELANTO SD							
Superintendent: AMY NGUYEN-HERNANDEZ	<b>Phone:</b> 760-246-8691						
Email: AMY_NGUYEN-HERNANDEZ@AESD.NET							
Special Education Director: MICHAEL BAIRD	<b>Phone:</b> 760-246-8691						
Email: MICHAEL_BAIRD@AESD.NET							
· · · · · · · · · · · · · · · · · · ·							
School Site: EAGLE RANCH	<b>CDS Code:</b> 619409						
School Ownership Code: 60: Public Elementary							

### Specialized Academic Instruction—Code 330 is provided: Yes No

### Related Services Currently Provided by the School Site:

210	220	230	240	250	260	270	340	350
360	370	415 🔳	425	435	436	445	450	460
510	515	520	525	530	535	540	545	610
710	715	720	725	730	735	740	745	750
755	760	820	830	840	850	855	860	865
870	890							
900	TRANSPORTATION			900				
900				900				

Attachment	VII
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Fiscal Year: 2020-21

### Attachment VII—Specialized Academic Instruction and Related Services by School Site

### Participating Local Educational Agency and School Site Information

LEA: ADELANTO SD	
Superintendent: AMY NGUYEN-HERNANDEZ	<b>Phone:</b> 760-246-8691
Email: AMY_NGUYEN-HERNANDEZ@AESD.NET	
Special Education Director: MICHAEL BAIRD	Phone: 760-246-8691
Email: MICHAEL_BAIRD@AESD.NET	
School Site: EL MIRAGE	<b>CDS Code:</b> 0125880
School Ownership Code: 60: Public Elementary	

### Specialized Academic Instruction—Code 330 is provided: O Yes O No

### **Related Services Currently Provided by the School Site:**

210	220	230	240	250	260	270	340	350
360	370	415	425	435	436	445	450	460
510	515	520	525	530	535	540	545	610
710	715	720	725	730	735	740	745	750
755	760	820	830	840	850	855	860	865
870	890							
900	TRANSPO	ORTATION		900				
900				900				

Attachment	VII
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Fiscal Year: 2020-21

### Attachment VII—Specialized Academic Instruction and Related Services by School Site

### Participating Local Educational Agency and School Site Information

LEA: ADELANTO SD							
Superintendent: AMY NGUYEN-HERNANDEZ	<b>Phone:</b> 760-246-8691						
Email: AMY_NGUYEN-HERNANDEZ@AESD.NET							
Special Education Director: MICHAEL BAIRD	Phone: 760-246-8691						
Email: MICHAEL_BAIRD@AESD.NET							
School Site: GEORGE MAGNET	<b>CDS Code:</b> 0107425						
School Ownership Code: 60: Public Elementary							

### Specialized Academic Instruction—Code 330 is provided: Yes No

### **Related Services Currently Provided by the School Site:**

210	220	230	240	250	260	270	340	350
360	370	415 🔳	425	435	436	445	450	460
510	515	520	525	530	535	540	545	610
710	715	720	725	730	735	740	745	750
755	760	820	830	840	850	855	860	865
870	890							
900	TRANSPORTATION			900				
900				900				

Attachment	VII
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Fiscal Year: 2020-21

# Attachment VII—Specialized Academic Instruction and Related Services by School Site

# Participating Local Educational Agency and School Site Information

LEA: ADELANTO SD	
Superintendent: AMY NGUYEN HERNANDEZ	<b>Phone:</b> 760-246-8691
Email: AMY_NGUYEN-HERNANDEZ@AESD.NET	
Special Education Director: MICHAEL BAIRD	Phone: 760-246-8691
Email: MICHAEL_BAIRD@AESD.NET	
School Site: GUS FRANKLIN	<b>CDS Code:</b> 0125898
School Ownership Code: 60: Public Elementary	

### Specialized Academic Instruction—Code 330 is provided: Yes No

### Related Services Currently Provided by the School Site:

210	220	230	240	250	260	270	340	350
360	370	415 🔳	425	435	436	445	450	460
510	515	520	525	530	535	540	545	610
710	715	720	725	730	735	740	745	750
755	760	820	830	840	850	855	860	865
870	890							
900	TRANSPO	ORTATION		900				
900				900				

Attachment	VII
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Fiscal Year: 2020-21

# Attachment VII—Specialized Academic Instruction and Related Services by School Site

# Participating Local Educational Agency and School Site Information

LEA: ADELANTO SD	
Superintendent: AMY NGUYEN-HERNANDEZ	<b>Phone:</b> 760-246-8691
Email: AMY_NGUYEN-HERNANDEZ@AESD.NET	
Special Education Director: MICHAEL BAIRD	Phone: 760-246-8691
Email: MICHAEL_BAIRD@AESD.NET	
School Site: MELVA DAVIS	<b>CDS Code:</b> 0131441
School Ownership Code: 62: Public Intermediate/Mic	ldle

### Specialized Academic Instruction—Code 330 is provided: Yes No

### Related Services Currently Provided by the School Site:

210	220	230	240	250	260	270	340	350
360	370	415 🔳	425	435	436	445	450	460
510	515	520	525	530	535	540	545	610
710	715	720	725	730	735	740	745	750
755	760	820	830	840	850	855	860	865
870	890							
900	TRANSPO	ORTATION		900				
900				900				

Attachment V	1	
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Fiscal Year: 2020-21

# Attachment VII—Specialized Academic Instruction and Related Services by School Site

# Participating Local Educational Agency and School Site Information

LEA: ADELANTO SD	
Superintendent: AMY NGUYEN-HERNANDEZ	<b>Phone:</b> 760-246-8691
Email: AMY_NGUYEN-HERNANDEZ@AESD.NET	
Special Education Director: MICHAEL BAIRD	Phone: 760-246-8691
Email: MICHAEL_BAIRD@AESD.NET	
School Site: MESA LINDA MS	<b>CDS Code:</b> 6116370
School Ownership Code: 62: Public Intermediate/Mic	Idle

### Specialized Academic Instruction—Code 330 is provided: Yes No

### Related Services Currently Provided by the School Site:

210	220	230	240	250	260	270	340	350
360	370	415 🔳	425	435	436	445	450	460
510	515	520	525	530	535	540	545	610
710	715	720	725	730	735	740	745	750
755	760	820	830	840	850	855	860	865
870	890							
900	TRANSPO	ORTATION		900				
900				900				

Attachment V	1	
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Fiscal Year: 2020-21

# Attachment VII—Specialized Academic Instruction and Related Services by School Site

# Participating Local Educational Agency and School Site Information

LEA: ADELANTO SD	
Superintendent: AMY NGUYEN-HERNANDEZ	<b>Phone:</b> 760-246-8691
Email: AMY_NGUYEN-HERNANDEZ@AESD.NET	
Special Education Director: MICHAEL BAIRD	Phone: 760-246-8691
Email: MICHAEL_BAIRD@AESD.NET	
School Site: MORGAIN KINCAID	<b>CDS Code:</b> 6120604
School Ownership Code: 60: Public Elementary	

### Specialized Academic Instruction—Code 330 is provided: Yes No

### Related Services Currently Provided by the School Site:

210	220	230	240	250	260	270	340	350
360	370	415 🔳	425	435	436	445	450	460
510	515	520	525	530	535	540	545	610
710	715	720	725	730	735	740	745	750
755	760	820	830	840	850	855	860	865
870	890							
900				900				
900				900				

Attachment V	1	
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Fiscal Year: 2020-21

# Attachment VII—Specialized Academic Instruction and Related Services by School Site

# Participating Local Educational Agency and School Site Information

LEA: ADELANTO SD	
Superintendent: AMY NGUYEN-HERNANDEZ	<b>Phone:</b> 760-246-8691
Email: AMY_NGUYEN-HERNANDEZ@AESD.NET	]
Special Education Director: MICHAEL BAIRD	Phone: 760-246-8691
Email: MICHAEL_BAIRD@AESD.NET	]
School Site: THEODORE VICK ELEM	<b>CDS Code:</b> 0107441
School Ownership Code: 60: Public Elementary	
Email: MICHAEL_BAIRD@AESD.NET  School Site: THEODORE VICK ELEM	

### Specialized Academic Instruction—Code 330 is provided: Yes No

### Related Services Currently Provided by the School Site:

210	220	230	240	250	260	270	340	350
360	370	415 🔳	425	435	436	445	450	460
510	515	520	525	530	535	540	545	610
710	715	720	725	730	735	740	745	750
755	760	820	830	840	850	855	860	865
870	890							
900	TRANSPO	ORTATION		900				
900				900				

Attachment V	1	
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Fiscal Year: 2020-21

# Attachment VII—Specialized Academic Instruction and Related Services by School Site

# Participating Local Educational Agency and School Site Information

LEA: ADELANTO SD							
Superintendent: AMY NGUYEN-HERNANDEZ	<b>Phone:</b> 760-246-8691						
Email: AMY_NGUYEN-HERNANDEZ@AESD.NET							
Special Education Director: MICHAEL BAIRD	<b>Phone:</b> 760-246-8691						
Email: MICHAEL_BAIRD@AESD.NET							
School Site: VICTORIA MAGATHAN	<b>CDS Code:</b> 0109470						
School Ownership Code: 60: Public Elementary							

### Specialized Academic Instruction—Code 330 is provided: Yes No

### Related Services Currently Provided by the School Site:

210	220	230	240	250	260	270	340	350
360	370	415 🔳	425	435	436	445	450	460
510	515	520	525	530	535	540	545	610
710	715	720	725	730	735	740	745	750
755	760	820	830	840	850	855	860	865
870	890							
900	TRANSPO	ORTATION		900				
900				900				

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Fiscal Year: 2020-21

# Attachment VII—Specialized Academic Instruction and Related Services by School Site

#### Participating Local Educational Agency and School Site Information

LEA: ADELANTO SD	
Superintendent: AMY NGUYEN-HERNANDEZ	<b>Phone:</b> 760-246-8691
Email: AMY_NGUYEN-HERNANDEZ@AESD.ORG	
Special Education Director: MICHAEL BAIRD	Phone: 760-246-8691
Email: MICHAEL_BAIRD@AESD.NET	
School Site: WEST CREEK ELEM	<b>CDS Code:</b> 0112086
School Ownership Code: 60: Public Elementary	

#### Specialized Academic Instruction—Code 330 is provided: Yes No

#### **Related Services Currently Provided by the School Site:**

210	220	230	240	250	260	270	340	350
360	370	415 🔳	425	435	436	445	450	460
510	515	520	525	530	535	540	545	610
710	715	720	725	730	735	740	745	750
755	760	820	830	840	850	855	860	865
870	890							
900	TRANSP	ORTATION		900				
900				900				

Attachment V	1	
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Fiscal Year: 2020-21

# Attachment VII—Specialized Academic Instruction and Related Services by School Site

#### Participating Local Educational Agency and School Site Information

LEA: ADELANTO SD							
Superintendent: AMY NGUYEN-HERNANDEZ	<b>Phone:</b> 760-246-8691						
Email: AMY_NGUYEN-HERNANDEZ@AESD.NET							
Special Education Director: MICHAEL BAIRD	Phone: 760-246-8691						
Email: MICHAEL_BAIRD@AESD.NET							
School Site: WEST SIDE PARK	<b>CDS Code:</b> 6106694						
School Ownership Code: 60: Public Elementary							

#### Specialized Academic Instruction—Code 330 is provided: Yes No

#### **Related Services Currently Provided by the School Site:**

210	220	230	240	250	260	270	340	350
360	370	415 🔳	425	435	436	445	450	460
510	515	520	525	530	535	540	545	610
710	715	720	725	730	735	740	745	750
755	760	820	830	840	850	855	860	865
870	890							
900	TRANSPO	ORTATION		900				
900				900				

Attachment V	1	
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Fiscal Year: 2020-21

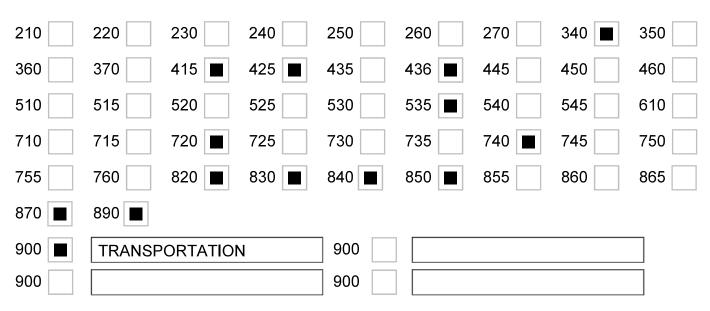
#### Attachment VII—Specialized Academic Instruction and Related Services by School Site

#### Participating Local Educational Agency and School Site Information

LEA: APPLE VALLEY USD	
Superintendent: TRENAE NELSON	<b>Phone:</b> 760-247-8001
Email: TRENAE_NELSON@AVUSD.ORG	
Special Education Director: DAVID WHEELER	Phone: 760-247-8001
Email: DAVID_WHEELER@AVUSD.ORG	
School Site: A V SR	<b>CDS Code:</b> 3630423
School Ownership Code: 66: Public High School	

#### Specialized Academic Instruction—Code 330 is provided: Yes No

#### Related Services Currently Provided by the School Site:



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Fiscal Year: 2020-21

# Attachment VII—Specialized Academic Instruction and Related Services by School Site

# Participating Local Educational Agency and School Site Information

LEA: APPLE VALLEY USD	
Superintendent: TRENAE NELSON	<b>Phone:</b> 760-247-8001
Email: TRENAE_NELSON@AVUSD.ORG	
Special Education Director: DAVID WHEELER	Phone: 760-247-8001
Email: DAVID_WHEELER@AVUSD.ORG	
~	
School Site: DESERT KNOLLS	<b>CDS Code:</b> 6037337
School Ownership Code: 60: Public Elementary	

### Specialized Academic Instruction—Code 330 is provided: Yes No

### Related Services Currently Provided by the School Site:

210	220	230	240	250	260	270	340	350
360	370	415 🔳	425	435	436	445	450	460
510	515	520	525	530	535	540	545	610
710	715	720	725	730	735	740	745	750
755	760	820	830	840	850	855	860	865
870	890							
900	TRANSPO	ORTATION		900				
900				900				

Attachment V	1	
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Fiscal Year: 2020-21

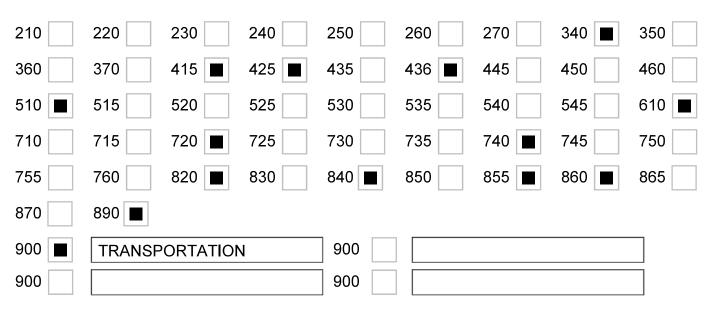
#### Attachment VII—Specialized Academic Instruction and Related Services by School Site

#### Participating Local Educational Agency and School Site Information

LEA: APPLE VALLEY USD	
Superintendent: TRENAE NELSON	<b>Phone:</b> 760-247-8001
Email: TRENAE_NELSON@AVUSD.ORG	
Special Education Director: DAVID WHEELER	Phone: 760-247-8001
Email: DAVID_WHEELER@AVUSD.ORG	
~	-
School Site: GRANITE HLLS	<b>CDS Code:</b> 3630894
School Ownership Code: 66: Public High School	

#### Specialized Academic Instruction—Code 330 is provided: Yes No

#### Related Services Currently Provided by the School Site:



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Fiscal Year: 2020-21

# Attachment VII—Specialized Academic Instruction and Related Services by School Site

# Participating Local Educational Agency and School Site Information

LEA: APPLE VALLEY USD		
Superintendent: TRENAE NELSON	Phone:	760-247-8001
Email: TRENAE_NELSON@AVUSD.ORG		
Special Education Director: DAVID WHEELER	Phone:	760-247-8001
Email: DAVID_WHEELER@AVUSD.ORG		
School Site: HIGH DESERT PREMIER	CDS Code	: 3631009
School Ownership Code: 65: Public Kindergarten–12th		

# Specialized Academic Instruction—Code 330 is provided: O Yes • No

### Related Services Currently Provided by the School Site:

210	220	230	240	250	260	270	340	350
360	370	415	425	435	436	445	450	460
510	515	520	525	530	535	540	545	610
710	715	720	725	730	735	740	745	750
755	760	820	830	840	850	855	860	865
870	890							
900				900				
900				900				

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Fiscal Year: 2020-21

# Attachment VII—Specialized Academic Instruction and Related Services by School Site

# Participating Local Educational Agency and School Site Information

LEA: APPLE VALLEY USD	
Superintendent: TRENAE NELSON	<b>Phone:</b> 760-247-8001
Email: TRENAE_NELSON@AVUSD.ORG	
Special Education Director: DAVID WHEELER	Phone: 760-247-8001
Email: DAVID_WHEELER@AVUSD.ORG	
School Site: MARIANA	<b>CDS Code:</b> 6035240
School Ownership Code: 60: Public Elementary	

### Specialized Academic Instruction—Code 330 is provided: Yes No

### Related Services Currently Provided by the School Site:

210	220	230	240	250	260	270	340	350
360	370	415 🔳	425	435	436	445	450	460
510	515	520	525	530	535	540	545	610
710	715	720	725	730	735	740	745	750
755	760	820	830	840	850	855	860	865
870	890							
900	TRANSPO	ORTATION		900				
900				900				

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# Attachment VII—Specialized Academic Instruction and Related Services by School Site

# Participating Local Educational Agency and School Site Information

LEA: APPLE VALLEY USD	
Superintendent: TRENAE NELSON	<b>Phone:</b> 760-247-8001
Email: TRENAE_NELSON@AVUSD.ORG	
Special Education Director: DAVID WHEELER	Phone: 760-247-8001
Email: DAVID_WHEELER@AVUSD.ORG	
·	
School Site: PHOENIX ACADEMY	<b>CDS Code:</b> 0122945
School Ownership Code: 60: Public Elementary	

### Specialized Academic Instruction—Code 330 is provided: Yes No

### Related Services Currently Provided by the School Site:

210	220	230	240	250	260	270	340	350
360	370	415 🔳	425	435	436	445	450	460
510	515	520	525	530	535	540	545	610
710	715	720	725	730	735	740	745	750
755	760	820	830	840	850	855	860	865
870	890							
900	TRANSPO	ORTATION		900				
900				900				

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# Attachment VII—Specialized Academic Instruction and Related Services by School Site

# Participating Local Educational Agency and School Site Information

LEA: APPLE VALLEY USD	
Superintendent: TRENAE NELSON	<b>Phone:</b> 760-247-8001
Email: TRENAE_NELSON@AVUSD.ORG	
Special Education Director: DAVID WHEELER	Phone: 760-247-8001
Email: DAVID_WHEELER@AVUSD.ORG	
(	
School Site: RANCHO VERDE	<b>CDS Code:</b> 6035257
School Ownership Code: 60: Public Elementary	

### Specialized Academic Instruction—Code 330 is provided: Yes No

### Related Services Currently Provided by the School Site:

210	220	230	240	250	260	270	340	350
360	370	415 🔳	425	435	436	445	450	460
510	515	520	525	530	535	540	545	610
710	715	720	725	730	735	740	745	750
755	760	820	830	840	850	855	860	865
870	890							
900	TRANSPO	ORTATION		900				
900				900				

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Fiscal Year: 2020-21

# Attachment VII—Specialized Academic Instruction and Related Services by School Site

# Participating Local Educational Agency and School Site Information

LEA: APPLE VALLEY USD	
Superintendent: TRENAE NELSON	<b>Phone:</b> 760-247-8001
Email: TRENAE_NELSON@AVUSD.ORG	
Special Education Director: DAVID WHEELER	Phone: 760-247-8001
Email: DAVID_WHEELER@AVUSD.ORG	
School Site: RIO VISTA	<b>CDS Code:</b> 6110605
School Ownership Code: 60: Public Elementary	

### Specialized Academic Instruction—Code 330 is provided: Yes No

### Related Services Currently Provided by the School Site:

210	220	230	240	250	260	270	340	350
360	370	415 🔳	425	435	436	445	450	460
510	515	520	525	530	535	540	545	610
710	715	720	725	730	735	740	745	750
755	760	820	830	840	850	855	860	865
870	890							
900	TRANSPO	ORTATION		900				
900				900				

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Fiscal Year: 2020-21

# Attachment VII—Specialized Academic Instruction and Related Services by School Site

# Participating Local Educational Agency and School Site Information

LEA: APPLE VALLEY USD	
Superintendent: TRENAE NELSON	<b>Phone:</b> 760-247-8001
Email: TRENAE_NELSON@AVUSD.ORG	
Special Education Director: DAVID WHEELER	Phone: 760-247-8001
Email: DAVID_WHEELER@AVUSD.ORG	
School Site: SANDIA	<b>CDS Code:</b> 6107346
School Ownership Code: 60: Public Elementary	

### Specialized Academic Instruction—Code 330 is provided: Yes No

### Related Services Currently Provided by the School Site:

210	220	230	240	250	260	270	340	350
360	370	415 🔳	425	435	436	445	450	460
510	515	520	525	530	535	540	545	610
710	715	720	725	730	735	740	745	750
755	760	820	830	840	850	855	860	865
870	890							
900	TRANSPO	ORTATION		900				
900				900				

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Fiscal Year: 2020-21

# Attachment VII—Specialized Academic Instruction and Related Services by School Site

#### Participating Local Educational Agency and School Site Information

LEA: APPLE VALLEY USD	
Superintendent: TRENAE NELSON	<b>Phone:</b> 760-247-8001
Email: TRENAE_NELSON@AVUSD.ORG	
Special Education Director: DAVID WHEELER	Phone: 760-247-8001
Email: DAVID_WHEELER@AVUSD.ORG	
School Site: SITTING BULL ACADEMY	<b>CDS Code:</b> 0110866
School Ownership Code: 60: Public Elementary	

#### Specialized Academic Instruction—Code 330 is provided: Yes No

#### **Related Services Currently Provided by the School Site:**

210	220	230	240	250	260	270	340	350
360	370	415 🔳	425	435	436	445	450	460
510	515	520	525	530	535	540	545	610
710	715	720	725	730	735	740	745	750
755	760	820	830	840	850	855	860	865
870	890							
900	TRANSPO	ORTATION		900				
900				900				

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Fiscal Year: 2020-21

# Attachment VII—Specialized Academic Instruction and Related Services by School Site

# Participating Local Educational Agency and School Site Information

LEA: APPLE VALLEY USD	
Superintendent: TRENAE NELSON	<b>Phone:</b> 760-247-8001
Email: TRENAE_NELSON@AVUSD.ORG	
Special Education Director: DAVID WHEELER	Phone: 760-247-8001
Email: DAVID_WHEELER@AVUSD.ORG	
School Site: SYCAMORE ROCKS	<b>CDS Code:</b> 6112825
School Ownership Code: 60: Public Elementary	

### Specialized Academic Instruction—Code 330 is provided: Yes No

### Related Services Currently Provided by the School Site:

210	220	230	240	250	260	270	340	350
360	370	415 🔳	425	435	436	445	450	460
510	515	520	525	530	535	540	545	610
710	715	720	725	730	735	740	745	750
755	760	820	830	840	850	855	860	865
870	890							
900	TRANSPO	ORTATION		900				
900				900				

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Fiscal Year: 2020-21

# Attachment VII—Specialized Academic Instruction and Related Services by School Site

# Participating Local Educational Agency and School Site Information

LEA: APPLE VALLEY USD	
Superintendent: TRENAE NELSON	<b>Phone:</b> 760-247-8001
Email: TRENAE_NELSON@AVUSD.ORG	
Special Education Director: DAVID WHEELER	Phone: 760-247-8001
Email: DAVID_WHEELER@AVUSD.ORG	
Comparison of the second se	
School Site: VANGUAD PREP	<b>CDS Code:</b> 0108423
School Ownership Code: 60: Public Elementary	

### Specialized Academic Instruction—Code 330 is provided: Yes No

### Related Services Currently Provided by the School Site:

210	220	230	240	250	260	270	340	350
360	370	415 🔳	425	435	436	445	450	460
510	515	520	525	530	535	540	545	610
710	715	720	725	730	735	740	745	750
755	760	820	830	840	850	855	860	865
870	890							
900	TRANSPO	ORTATION		900				
900				900				

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Fiscal Year: 2020-21

# Attachment VII—Specialized Academic Instruction and Related Services by School Site

# Participating Local Educational Agency and School Site Information

LEA: APPLE VALLEY USD	
Superintendent: TRENAE NELSON	<b>Phone:</b> 760-247-8001
Email: TRENAE_NELSON@AVUSD.ORG	
Special Education Director: DAVID WHEELER	Phone: 760-247-8001
Email: DAVID_WHEELER@AVUSD.ORG	
School Site: YUCCA LOMA	<b>CDS Code:</b> 6035265
School Ownership Code: 60: Public Elementary	

### Specialized Academic Instruction—Code 330 is provided: Yes No

### Related Services Currently Provided by the School Site:

210	220	230	240	250	260	270	340	350
360	370	415 🔳	425	435	436	445	450	460
510	515	520	525	530	535	540	545	610
710	715	720	725	730	735	740	745	750
755	760	820	830	840	850	855	860	865
870	890							
900	TRANSPORTATION			900				
900				900				

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Fiscal Year: 2020-21

# Attachment VII—Specialized Academic Instruction and Related Services by School Site

#### Participating Local Educational Agency and School Site Information

LEA: BAKER VALLEY USD							
Superintendent: RONDA TREMBLAY	<b>Phone:</b> 760-733-4567						
Email: RONDA_TREMBLAY@BAKER.K12.CA.US							
Special Education Director: RONDA TREMBLAY	Phone: 760733-4567						
Email: RONDA_TREMBLAY@BAKER.K12.CA.US							
School Site: BAKER ELEM	<b>CDS Code:</b> 6035273						
School Ownership Code: 60: Public Elementary							

#### Specialized Academic Instruction—Code 330 is provided: Yes No

#### **Related Services Currently Provided by the School Site:**

210	220	230	240	250	260	270	340	350
360	370	415 🔳	425	435	436	445	450	460
510	515	520	525	530	535	540	545	610
710	715	720	725	730	735	740	745	750
755	760	820	830	840	850	855	860	865
870	890							
900	TRANSP	ORTATION		900				
900				900				

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Fiscal Year: 2020-21

# Attachment VII—Specialized Academic Instruction and Related Services by School Site

#### Participating Local Educational Agency and School Site Information

LEA: BAKER VALLEY USD							
Superintendent: RONDA TREMBLAY	<b>Phone:</b> 760-733-4567						
Email: RONDA_TREMBLAY@BAKER.K12.CA.US							
Special Education Director: RONDA TREMBLAY	Phone: 760-733-4567						
Email: RONDA_TREMBLAY@BAKER.K12.CA.US							
·							
School Site: BAKER JR	<b>CDS Code:</b> 6109193						
School Ownership Code: 64: Public Junior High							

#### Specialized Academic Instruction—Code 330 is provided: Yes No

#### **Related Services Currently Provided by the School Site:**

210	220	230	240	250	260	270	340	350
360	370	415	425	435	436	445	450	460
510	515	520	525	530	535	540	545	610
710	715	720	725	730	735	740	745	750
755	760	820	830	840	850	855	860	865
870	890							
900	TRANSPORTATION			900				
900				900				

Attachment VII	At	tac	hm	ner	nt '	VII
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Fiscal Year: 2020-21

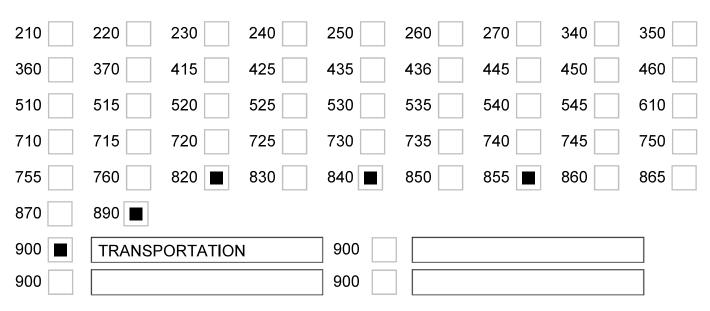
#### Attachment VII—Specialized Academic Instruction and Related Services by School Site

#### Participating Local Educational Agency and School Site Information

LEA: BAKER VALLEY USD	
Superintendent: RONDA TREMBLAY	<b>Phone:</b> 760-733-4567
Email: RONDA_TREMBLAY@BAKER.K12.CA.US	
Special Education Director: RONDA TREMBLAY	Phone: 760-733-4567
Email: RONDA_TREMBLAY@BAKER.K12.CA.US	
School Site: BAKER SR	<b>CDS Code:</b> 3630076
School Ownership Code: 66: Public High School	

#### Specialized Academic Instruction—Code 330 is provided: Yes No

#### **Related Services Currently Provided by the School Site:**



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Fiscal Year: 2020-21

# Attachment VII—Specialized Academic Instruction and Related Services by School Site

#### Participating Local Educational Agency and School Site Information

LEA: BARSTOW USD								
Superintendent: JEFF MALAN	Phone:	760-255-6006						
Email: JEFF_MALAN@BUSDK12.COM								
Special Education Director: JOHN KEANE	Phone:	760-255-6028						
Email: JOHN_KEANE@BUSDK12.COM								
School Site: BARSTOW CHRISTIAN	CDS Code	: 6974794						
School Ownership Code: 74: Private Elementary								

#### Specialized Academic Instruction—Code 330 is provided: O Yes • No

#### **Related Services Currently Provided by the School Site:**

210	220	230	240	250	260	270	340	350
360	370	415	425	435	436	445	450	460
510	515	520	525	530	535	540	545	610
710	715	720	725	730	735	740	745	750
755	760	820	830	840	850	855	860	865
870	890							
900				900				
900				900				

Attachment V	1	
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Fiscal Year: 2020-21

# Attachment VII—Specialized Academic Instruction and Related Services by School Site

#### Participating Local Educational Agency and School Site Information

LEA: BARSTOW USD	
Superintendent: JEFF MALAN	<b>Phone:</b> 760-255-6006
Email: JEFF_MALAN@BUSDK12.COM	
Special Education Director: JOHN KEANE	Phone: 760-255-6028
Email: JOHN_KEANE@BUSDK12.COM	
School Site: BARSTOW FINE ARTS	<b>CDS Code:</b> 0138834
School Ownership Code: 60: Public Elementary	

#### Specialized Academic Instruction—Code 330 is provided: Yes No

#### **Related Services Currently Provided by the School Site:**

210	220	230	240	250	260	270	340	350
360	370	415 🔳	425	435	436	445	450	460
510	515	520	525	530	535	540	545	610
710	715	720	725	730	735	740	745	750
755	760	820	830	840	850	855	860	865
870	890							
900	TRANSP	ORTATION		900				
900				900				

Attachment V	1	
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Fiscal Year: 2020-21

# Attachment VII—Specialized Academic Instruction and Related Services by School Site

#### Participating Local Educational Agency and School Site Information

LEA: BARSTOW USD	
Superintendent: JEFF MALAN	<b>Phone:</b> 760-255-6006
Email: JEFF_MALAN@BUSDK12.COM	
Special Education Director: JOHN KEANE	Phone: 760-255-6028
Email: JOHN_KEANE@BUSDK12.COM	
School Site: BARSTOW JR HS	<b>CDS Code:</b> 6098537
School Ownership Code: 64: Public Junior High	

#### Specialized Academic Instruction—Code 330 is provided: Yes No

#### **Related Services Currently Provided by the School Site:**

210	220	230	240	250	260	270	340	350
360	370	415 🔳	425	435	436	445	450	460
510	515	520	525	530	535	540	545	610
710	715	720	725	730	735	740	745	750
755	760	820	830	840	850	855	860	865
870	890							
900	TRANSPO	ORTATION		900				
900				900				

Attachment V	1	
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Fiscal Year: 2020-21

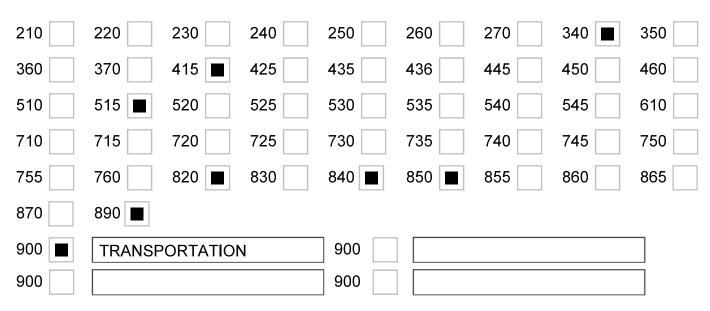
#### Attachment VII—Specialized Academic Instruction and Related Services by School Site

#### Participating Local Educational Agency and School Site Information

LEA: BARSTOW USD	
Superintendent: JEFF MALAN	<b>Phone:</b> 760-255-6006
Email: JEFF_MALAN@BUSDK12.COM	
Special Education Director: JOHN KEANE	Phone: 760-255-6028
Email: JOHN_KEANE@BUSDK12.COM	
School Site: BARSTOW SR	<b>CDS Code:</b> 3630803
School Ownership Code: 66: Public High School	

#### Specialized Academic Instruction—Code 330 is provided: Yes No

#### **Related Services Currently Provided by the School Site:**



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Fiscal Year: 2020-21

## Attachment VII—Specialized Academic Instruction and Related Services by School Site

#### Participating Local Educational Agency and School Site Information

LEA: BARSTOW USD		
Superintendent: JEFF MALAN	Phone:	760-255-6006
Email: JEFF_MALAN@BUSDK12.COM		
Special Education Director: JOHN KEANE	Phone:	760-255-6028
Email: JOHN_KEANE@BUSDK12.COM		
School Site: BARSTOW STEM ACADEMY	CDS Code	: 0129452
School Ownership Code: 62: Public Intermediate/Middle		

#### Specialized Academic Instruction—Code 330 is provided: O Yes • No

#### **Related Services Currently Provided by the School Site:**

210	220	230	240	250	260	270	340	350
360	370	415	425	435	436	445	450	460
510	515	520	525	530	535	540	545	610
710	715	720	725	730	735	740	745	750
755	760	820	830	840	850	855	860	865
870	890							
900				900				
900				900				

Attachment V	1	
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Fiscal Year: 2020-21

# Attachment VII—Specialized Academic Instruction and Related Services by School Site

# Participating Local Educational Agency and School Site Information

LEA: BARSTOW USD		
Superintendent: JEFF MALAN	Phone:	760-255-6006
Email: JEFF_MALAN@BUSDK12.COM		
Special Education Director: JOHN KEANE	Phone:	760-255-6028
Email: JOHN_KEANE@BUSDK12.COM		
School Site: CAMERON	CDS Code	: 6035299
School Ownership Code: 60: Public Elementary		

### Specialized Academic Instruction—Code 330 is provided: Yes No

### Related Services Currently Provided by the School Site:

210	220	230	240	250	260	270	340	350
360	370	415 🔳	425	435	436	445	450	460
510	515	520	525	530	535	540	545	610
710	715	720	725	730	735	740	745	750
755	760	820	830	840	850	855	860	865
870	890							
900	TRANSPO	ORTATION		900				
900				900				

Attachment V	1	
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Fiscal Year: 2020-21

# Attachment VII—Specialized Academic Instruction and Related Services by School Site

#### Participating Local Educational Agency and School Site Information

LEA: BARSTOW USD							
Superintendent: JEFF MALAN	Phone:	760-255-6006					
Email: JEFF_MALAN@BUSDK12.COM							
Special Education Director: JOHN KEANE	Phone:	760-255-6028					
Email: JOHN_KEANE@BUSDK12.COM							
School Site: CENTRAL HIGH	CDS Code	: 3630712					
School Ownership Code: 68: Continuation High School							

#### Specialized Academic Instruction—Code 330 is provided: Yes No

#### **Related Services Currently Provided by the School Site:**

210	220	230	240	250	260	270	340	350
360	370	415 🔳	425	435	436	445	450	460
510	515 🔳	520	525	530	535	540	545	610
710	715	720	725	730	735	740	745	750
755	760	820	830	840	850	855 🔳	860	865
870	890							
900				900				
900				900				

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Fiscal Year: 2020-21

# Attachment VII—Specialized Academic Instruction and Related Services by School Site

# Participating Local Educational Agency and School Site Information

LEA: BARSTOW USD		
Superintendent: JEFF MALAN	Phone:	760-255-6006
Email: JEFF_MALAN@BUSDK12.COM		
Special Education Director: JOHN KEANE	Phone:	760-255-6028
Email: JOHN_KEANE@BUSDK12.COM		
School Site: CRESTLINE	CDS Code	: 6035307
School Ownership Code: 60: Public Elementary		

### Specialized Academic Instruction—Code 330 is provided: Yes No

### Related Services Currently Provided by the School Site:

210	220	230	240	250	260	270	340	350
360	370	415 🔳	425	435	436	445	450	460
510	515	520	525	530	535	540	545	610
710	715	720	725	730	735	740	745	750
755	760	820	830	840	850	855	860	865
870	890							
900	TRANSPO	ORTATION		900				
900				900				

Attachment V	1	
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Fiscal Year: 2020-21

# Attachment VII—Specialized Academic Instruction and Related Services by School Site

#### Participating Local Educational Agency and School Site Information

LEA: BARSTOW USD		
Superintendent: JEFF MALAN	Phone:	760-255-6006
Email: JEFF_MALAN@BUSDK12.COM		
Special Education Director: JOHN KEANE	Phone:	760-255-6028
Email: JOHN_KEANE@BUSDK12.COM		
School Site: HENDERSON	CDS Code:	6035349
School Ownership Code: 60: Public Elementary		

#### Specialized Academic Instruction—Code 330 is provided: Yes No

#### **Related Services Currently Provided by the School Site:**

210	220	230	240	250	260	270	340	350
360	370	415	425	435	436	445	450	460
510	515	520	525	530	535	540	545	610
710	715	720	725	730	735	740	745	750
755	760	820	830	840	850	855	860	865
870	890							
900	TRANSPO	ORTATION		900				
900				900				

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Fiscal Year: 2020-21

# Attachment VII—Specialized Academic Instruction and Related Services by School Site

#### Participating Local Educational Agency and School Site Information

LEA: BARSTOW USD							
Superintendent: JEFF MALAN	<b>Phone:</b> 760-7	255-6006					
Email: JEFF_MALAN@BUSDK2.COM							
Special Education Director: JOHN KEANE	<b>Phone:</b> 760-2	255-6028					
Email: JOHN_KEANE@BUSDK12.COM							
School Site: HINKLEY	<b>CDS Code:</b> 603	5356					
School Ownership Code: 60: Public Elementary							

#### Specialized Academic Instruction—Code 330 is provided: Yes No

#### **Related Services Currently Provided by the School Site:**

210	220	230	240	250	260	270	340	350
360	370	415	425	435	436	445	450	460
510	515	520	525	530	535	540	545	610
710	715	720	725	730	735	740	745	750
755	760	820	830	840	850	855	860	865
870	890							
900	TRANSP	ORTATION		900				
900				900				

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Fiscal Year: 2020-21

# Attachment VII—Specialized Academic Instruction and Related Services by School Site

#### Participating Local Educational Agency and School Site Information

LEA: BARSTOW USD							
Superintendent: JEFF MALAN	<b>Phone</b> : 760-255-6006						
Email: JEFF_MALAN@BUSDK12.COM							
Special Education Director: JOHN KEANE	Phone: 760-255-6028						
Email: JOHN_KEANE@BUSDK12.COM							
School Site: LENWOOD	<b>CDS Code:</b> 6035372						
School Ownership Code: 60: Public Elementary							

#### Specialized Academic Instruction—Code 330 is provided: Yes No

#### **Related Services Currently Provided by the School Site:**

210	220	230	240	250	260	270	340	350
360	370	415 🔳	425	435	436	445	450	460
510	515 🔳	520	525	530	535	540	545	610
710	715	720	725	730	735	740	745	750
755	760	820	830	840	850	855	860	865
870	890							
900	TRANSP	ORTATION		900				
900				900				

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Fiscal Year: 2020-21

# Attachment VII—Specialized Academic Instruction and Related Services by School Site

# Participating Local Educational Agency and School Site Information

LEA: BARSTOW USD							
Superintendent: JEFF MALAN	Phone:	760-255-6006					
Email: JEFF_MALAN@BUSDK12.COM							
Special Education Director: JOHN KEANE	Phone:	760-255-6028					
Email: JOHN_KEANE@BUSDK12.COM							
School Site: MONTARA	CDS Code	: 6035380					
School Ownership Code: 60: Public Elementary							

### Specialized Academic Instruction—Code 330 is provided: Yes No

### Related Services Currently Provided by the School Site:

210	220	230	240	250	260	270	340	350
360	370	415 🔳	425	435	436	445	450	460
510	515	520	525	530	535	540	545	610
710	715	720	725	730	735	740	745	750
755	760	820	830	840	850	855	860	865
870	890							
900	TRANSPO	ORATION		900				
900				900				

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Fiscal Year: 2020-21

## Attachment VII—Specialized Academic Instruction and Related Services by School Site

# Participating Local Educational Agency and School Site Information

LEA: BARSTOW USD							
Superintendent: JEFF MALAN	Phone:	760-255-6006					
Email: JEFF_MALAN@BUSDK12.COM							
Special Education Director: JOHN KEANE	Phone:	760-255-6028					
Email: JOHN_KEANE@BUSDK12.COM							
School Site: SKYLINE	CDS Code	: 6035414					
School Ownership Code: 60: Public Elementary							

## Specialized Academic Instruction—Code 330 is provided: Yes No

## Related Services Currently Provided by the School Site:

210	220	230	240	250	260	270	340	350
360	370	415	425	435	436	445	450	460
510	515	520	525	530	535	540	545	610
710	715	720	725	730	735	740	745	750
755	760	820	830	840	850	855	860	865
870	890							
900	TRANSPORTATION			900				
900				900				

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## Attachment VII—Specialized Academic Instruction and Related Services by School Site

### Participating Local Educational Agency and School Site Information

LEA: BEAR VALLEY USD								
Superintendent: MARY SUZUKI	<b>Phone:</b> 909-866-4631							
Email: MARY_SUZUKI@BEARVALLEYUSD.ORG								
Special Education Director: LUCINDA NEWTON	Phone: 909-585-2521							
Email: LUCINDA_NEWTON@BEARVALLEYUSD.								
School Site: BALDWIN LANE	<b>CDS Code:</b> 6112866							
School Ownership Code: 60: Public Elementary								

#### Specialized Academic Instruction—Code 330 is provided: Yes No

#### **Related Services Currently Provided by the School Site:**

210	220	230	240	250	260	270	340	350
360	370	415 🔳	425	435	436	445	450	460
510	515	520	525	530	535	540	545	610
710	715	720	725	730	735	740	745	750
755	760	820	830	840	850	855	860	865
870	890							
900	TRANSP	ORTATION		900				
900				900				

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Fiscal Year: 2020-21

## Attachment VII—Specialized Academic Instruction and Related Services by School Site

### Participating Local Educational Agency and School Site Information

LEA: BEAR VALLEY USD								
Superintendent: MARY SUZUKI	<b>Phone:</b> 909-866-4631							
Email: MARY_SUZUKI@BEARVALLEYUSD.ORG								
Special Education Director: LUCINDA NEWTON	Phone: 909-585-2521							
Email: LUCINDA_NEWTON@BEARVALLEYUSD.								
School Site: BEAR VALLEY ELEM CDS Code: 6105936								
School Ownership Code: 60: Public Elementary								

### Specialized Academic Instruction—Code 330 is provided: O Yes O No

#### **Related Services Currently Provided by the School Site:**

210	220	230	240	250	260	270	340	350
360	370	415 🔳	425	435	436	445	450	460
510	515	520	525	530	535	540	545	610
710	715	720	725	730	735	740	745	750
755	760	820	830	840	850	855	860	865
870	890							
900	TRANSP	ORTATION		900				
900				900				

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Fiscal Year: 2020-21

## Attachment VII—Specialized Academic Instruction and Related Services by School Site

### Participating Local Educational Agency and School Site Information

LEA: BEAR VALLEY USD								
Superintendent: MARK SUZUKI	<b>Phone:</b> 909-866-4631							
Email: MARY_SUZUKI@BEARVALLEYUSD.ORG								
Special Education Director: LUCINDA NEWTON	Phone: 909-585-2521							
Email: LUCINDA_NEWTON@BEARVALLEYUSD.								
School Site:       BIG BEAR MID       CDS Code:       6035463								
School Ownership Code: 62: Public Intermediate/Middle								

### Specialized Academic Instruction—Code 330 is provided: Yes No

#### **Related Services Currently Provided by the School Site:**

210	220	230	240	250	260	270	340	350
360	370	415	425	435	436	445	450	460
510	515	520	525	530	535	540	545	610
710	715	720	725	730	735	740	745	750
755	760	820	830	840	850	855	860	865
870	890							
900	TRANSPO	ORTATION		900				
900				900				

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Fiscal Year: 2020-21

## Attachment VII—Specialized Academic Instruction and Related Services by School Site

# Participating Local Educational Agency and School Site Information

LEA: BEAR VALLEY USD								
Superintendent: MARY SUZUKI	<b>Phone:</b> 909-866-4631							
Email: MARY_SUZUKI@BEARVALLEYUSD.ORG								
Special Education Director: LUCINDA NEWTON	Phone: 909-585-2521							
Email: LUCINDA_NEWTON@BEARVALLEYUSD.								
· · · · · · · · · · · · · · · · · · ·								
School Site: BIG BEAR SR	<b>CDS Code:</b> 3631066							
School Ownership Code: 66: Public High School								

## Specialized Academic Instruction—Code 330 is provided: Yes No

## Related Services Currently Provided by the School Site:

210	220	230	240	250	260	270	340	350
360	370	415	425	435	436	445	450	460
510	515	520	525	530	535	540	545	610
710	715	720	725	730	735	740	745	750
755	760	820	830	840	850	855	860	865
870	890							
900	TRANSPO	ORTATION		900				
900				900				

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Fiscal Year: 2020-21

## Attachment VII—Specialized Academic Instruction and Related Services by School Site

### Participating Local Educational Agency and School Site Information

LEA: BEAR VALLEY USD	
Superintendent: MARY SUZUKI	<b>Phone</b> : 909-866-4631
Email: MARY_SUZUKI@BEARVALLEYUSD.ORG	
Special Education Director: LUCINDA NEWTON	Phone: 909-585-2521
Email: LUCINDA_NEWTON@BEARVALLEYUSD	
School Site: CHAUTAUQIA	<b>CDS Code:</b> 3630290
School Ownership Code: 68: Continuation High Schoo	bl

#### Specialized Academic Instruction—Code 330 is provided: Yes No

#### **Related Services Currently Provided by the School Site:**

210	220	230	240	250	260	270	340	350
360	370	415	425	435	436	445	450	460
510	515	520	525	530	535	540	545	610
710	715	720	725	730	735	740	745	750
755	760	820	830	840	850	855	860	865
870	890							
900				900				
900				900				

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Fiscal Year: 2020-21

## Attachment VII—Specialized Academic Instruction and Related Services by School Site

### Participating Local Educational Agency and School Site Information

LEA: BEAR VALLEY USD	
Superintendent: MARY SUZUKI	<b>Phone:</b> 909-866-4631
Email: MARY_SUZUKI@BEARVALLEYUSD.ORG	
Special Education Director: LUCINDA NEWTON	Phone: 909-585-2521
Email: LUCINDA_NEWTON@BEARVALLEYUSD	
~	
School Site: FALLSVALE	<b>CDS Code:</b> 6035471
School Ownership Code: 60: Public Elementary	

#### Specialized Academic Instruction—Code 330 is provided: Yes No

#### **Related Services Currently Provided by the School Site:**

210	220	230	240	250	260	270	340	350
360	370	415	425	435	436	445	450	460
510	515	520	525	530	535	540	545	610
710	715	720	725	730	735	740	745	750
755	760	820	830	840	850	855	860	865
870	890							
900	TRANSP	ORTATION		900				
900				900				

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Fiscal Year: 2020-21

## Attachment VII—Specialized Academic Instruction and Related Services by School Site

### Participating Local Educational Agency and School Site Information

LEA: BEAR VALLEY USD							
Superintendent: MARY SUZUKI	<b>Phone:</b> 909-866-4631						
Email: MARY_SUZUKI@BEARVALLEYUSD.ORG							
Special Education Director: LUCINDA NEWTON	Phone: 909-585-2521						
Email: LUCINDA_NEWTON@BEARVALLEYUSD							
<hr/>							
School Site: NORTH SHORE	<b>CDS Code:</b> 6067052						
School Ownership Code: 60: Public Elementary							

#### Specialized Academic Instruction—Code 330 is provided: Yes No

#### **Related Services Currently Provided by the School Site:**

210	220	230	240	250	260	270	340	350
360	370	415 🔳	425	435	436	445	450	460
510	515	520	525	530	535	540	545	610
710	715	720	725	730	735	740	745	750
755	760	820	830	840	850	855	860	865
870	890							
900	TRANSPO	ORTATION		900				
900				900				

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Fiscal Year: 2020-21

## Attachment VII—Specialized Academic Instruction and Related Services by School Site

### Participating Local Educational Agency and School Site Information

LEA: SBCSS - DMOPS COE		
Superintendent: TED ALEJANDRE	Phone:	909-386-2407
Email: TED.ALEJANDRE@SBCSS.ORG		
Special Education Director: RICHARD FREDERICK	Phone:	760-955-3532
Email: RICHARD.FREDERICK@SBCSS.ORG		
School Site: 1ST CLASS	CDS Code	6069348
School Ownership Code: 09: Special Education (Public)		

#### Specialized Academic Instruction—Code 330 is provided: Yes No

#### **Related Services Currently Provided by the School Site:**

210	220	230	240	250	260	270	340	350
360	370	415	425	435	436	445	450	460
510	515	520	525	530	535	540	545	610
710	715	720	725	730	735	740	745	750
755	760	820	830	840	850	855	860	865
870	890							
900				900				
900				900				

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Fiscal Year: 2020-21

## Attachment VII—Specialized Academic Instruction and Related Services by School Site

### Participating Local Educational Agency and School Site Information

LEA: SBCSS - DMOPS COE		
Superintendent: TED ALEJANDRE	Phone:	909-386-2407
Email: TED.ALEJANDRE@SBCSS.ORG		
Special Education Director: RICHARD FREDERICK	Phone:	760-955-3532
Email: RICHARD.FREDERICK@SBCSS.ORG		
School Site: ADELANTO ELEM CNY	CDS Code	6069348
School Ownership Code: 09: Special Education (Public)		

#### Specialized Academic Instruction—Code 330 is provided: Yes No

#### **Related Services Currently Provided by the School Site:**

210	220	230	240	250	260	270	340	350
360	370	415	425	435	436	445	450	460
510	515	520	525	530	535	540	545	610
710	715	720	725	730	735	740	745	750
755	760	820	830	840	850	855	860	865
870	890							
900	TRANSP	ORTATION		900				
900				900				

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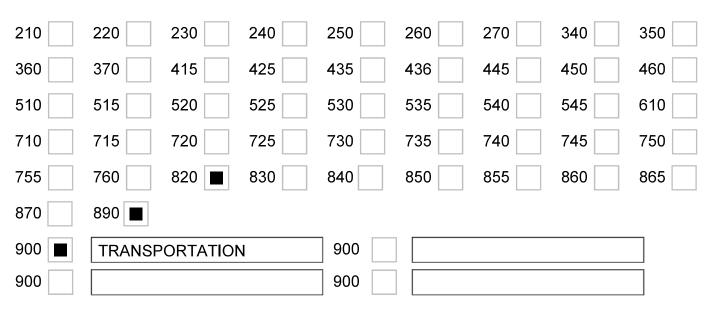
### Attachment VII—Specialized Academic Instruction and Related Services by School Site

## Participating Local Educational Agency and School Site Information

LEA: SBCSS - DMOPS COE		
Superintendent: TED ALEJANDRE	Phone:	909-386-2407
Email: TED.ALEJANDRE@SBCSS.ORG	_	
Special Education Director: RICHARD FREDERICK	Phone:	760-955-3532
Email: RICHARD.FREDERICK@SBCSS.ORG		
School Site: APPLE VALLEY SPED CENTER	CDS Code	6069348
School Ownership Code: 09: Special Education (Public)		

### Specialized Academic Instruction—Code 330 is provided: Yes No

#### Related Services Currently Provided by the School Site:



Fiscal Year: 2020-21

### Attachment VII—Specialized Academic Instruction and Related Services by School Site

### Participating Local Educational Agency and School Site Information

LEA: APPLE VALLEY EARLY ED CENTER		
Superintendent: TED ALEJANDRE	Phone:	909-386-2407
Email: TED.ALEJANDRE@SBCSS.ORG		
Special Education Director: RICHARD FREDERICK	Phone:	760-955-3532
Email: RICHARD.FREDERICK@SBCSS.ORG		
School Site: APPLE VALLEY EARLY ED CENTER	CDS Code	6069348
School Ownership Code: 09: Special Education (Public)		

#### Specialized Academic Instruction—Code 330 is provided: Yes No

#### **Related Services Currently Provided by the School Site:**

210	220	230	240	250	260	270	340	350
360	370	415	425	435	436	445	450	460
510	515	520	525	530	535	540	545	610
710	715	720	725	730	735	740	745	750
755	760	820	830	840	850	855	860	865
870	890							
900	TRANSP	ORTATION		900				
900				900				

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Fiscal Year: 2020-21

## Attachment VII—Specialized Academic Instruction and Related Services by School Site

# Participating Local Educational Agency and School Site Information

LEA: SBCSS - DMOPS COE		
Superintendent: TED ALEJANDRE	Phone:	909-386-2407
Email: TED.ALEJANDRE@SBCSS.ORG		
Special Education Director: RICHARD FREDERICK	Phone:	760-955-3532
Email: RICHARD.FREDERICK@SBCSS.ORG		
School Site: BARSTOW JH CNY	CDS Code	6069348
School Ownership Code: 09: Special Education (Public)		

## Specialized Academic Instruction—Code 330 is provided: Yes No

## Related Services Currently Provided by the School Site:

210	220	230	240	250	260	270	340	350
360	370	415	425	435	436	445	450	460
510	515	520	525	530	535	540	545	610
710	715	720	725	730	735	740	745	750
755	760	820	830	840	850	855	860	865
870	890							
900	TRANSP	ORTATION		900				
900				900				

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## Attachment VII—Specialized Academic Instruction and Related Services by School Site

### Participating Local Educational Agency and School Site Information

LEA: SBCSS - DMOPS COE		
Superintendent: TED ALEJANDRE	Phone:	909-386-2407
Email: TED.ALEJANDRE@SBCSS.ORG		
Special Education Director: RICHARD FREDERICK	Phone:	760-955-3532
Email: RICHARD.FREDERICK@SBCSS.ORG		
School Site: BID BEAR ELE CNY	CDS Code	6069348
School Ownership Code: 09: Special Education (Public)		

#### Specialized Academic Instruction—Code 330 is provided: Yes No

#### **Related Services Currently Provided by the School Site:**

210	220	230	240	250	260	270	340	350
360	370	415	425	435	436	445	450	460
510	515	520	525	530	535	540	545	610
710	715	720	725	730	735	740	745	750
755	760	820	830	840	850	855	860	865
870	890							
900	TRANSPO	ORTATION		900				
900				900				

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Fiscal Year: 2020-21

## Attachment VII—Specialized Academic Instruction and Related Services by School Site

### Participating Local Educational Agency and School Site Information

LEA: SBCSS - DMOPS COE		
Superintendent: TED ALEJANDRE	Phone:	909-386-2407
Email: TED.ALEJANDRE@SBCSS.ORG		
Special Education Director: RICHARD FREDERICK	Phone:	760-955-3532
Email: RICHARD.FREDERICK@SBCSS.ORG		
School Site: BRENTWOOD CNY	CDS Code	6069348
School Ownership Code: 09: Special Education (Public)		

#### Specialized Academic Instruction—Code 330 is provided: Yes No

#### **Related Services Currently Provided by the School Site:**

210	220	230	240	250	260	270	340	350
360	370	415	425	435	436	445	450	460
510	515	520	525	530	535	540	545	610
710	715	720	725	730	735	740	745	750
755	760	820	830	840	850	855	860	865
870	890							
900	TRANSPO	ORTATION		900				
900				900				

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## Attachment VII—Specialized Academic Instruction and Related Services by School Site

### Participating Local Educational Agency and School Site Information

LEA: SBCSS - DMOPS COE		
Superintendent: TED ALEJANDRE	Phone:	909-386-2407
Email: TED.ALEJANDRE@SBCSS.ORG		
Special Education Director: RICHARD FREDERICK	Phone:	760-955-3532
Email: RICHARD.FREDERICK@SBCSS.ORG		
School Site: COBALT CNY	CDS Code	6069348
School Ownership Code: 09: Special Education (Public)		

#### Specialized Academic Instruction—Code 330 is provided: Yes No

#### **Related Services Currently Provided by the School Site:**

210	220	230	240	250	260	270	340	350
360	370	415	425	435	436	445	450	460
510	515	520	525	530	535	540	545	610
710	715	720	725	730	735	740	745	750
755	760	820	830	840	850	855	860	865
870	890							
900	TRANSP	ORTATION		900				
900				900				

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Fiscal Year: 2020-21

## Attachment VII—Specialized Academic Instruction and Related Services by School Site

### Participating Local Educational Agency and School Site Information

LEA: SBCSS - DMOPS COE		
Superintendent: TED ALEJANDRE	Phone:	909-386-2407
Email: TED.ALEJANDRE@SBCSS.ORG		
Special Education Director: RICHARD FREDERICK	Phone:	760-955-3532
Email: RICHARD.FREDERICK@SBCSS.ORG		
School Site: COLUMBIA MS CNY	CDS Code	6069348
School Ownership Code: 09: Special Education (Public)		

#### Specialized Academic Instruction—Code 330 is provided: Yes No

#### **Related Services Currently Provided by the School Site:**

210	220	230	240	250	260	270	340	350
360	370	415	425	435	436	445	450	460
510	515	520	525	530	535	540	545	610
710	715	720	725	730	735	740	745	750
755	760	820	830	840	850	855	860	865
870	890							
900	TRANSPO	ORTATION		900				
900				900				

Attachment V	1	
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Fiscal Year: 2020-21

## Attachment VII—Specialized Academic Instruction and Related Services by School Site

### Participating Local Educational Agency and School Site Information

LEA: SBCSS - DMOPS COE		
Superintendent: TED ALEJANDRE	Phone:	909-386-2407
Email: TED.ALEJANDRE@SBCSS.ORG	_	
Special Education Director: RICHARD FREDERICK	Phone:	760-955-3532
Email: RICHARD.FREDERICK@SBCSS.ORG		
School Site: COMMUNITY SCHOOL	CDS Code	: 0107466
School Ownership Code: 10: County Community		

#### Specialized Academic Instruction—Code 330 is provided: Yes No

#### **Related Services Currently Provided by the School Site:**

210	220	230	240	250	260	270	340	350
360	370	415	425	435	436	445	450	460
510	515	520	525	530	535	540	545	610
710	715	720	725	730	735	740	745	750
755	760	820	830	840	850	855	860	865
870	890							
900				900				
900				900				

Attachment V	1	
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Fiscal Year: 2020-21

## Attachment VII—Specialized Academic Instruction and Related Services by School Site

### Participating Local Educational Agency and School Site Information

LEA: SBCSS - DMOPS COE		
Superintendent: TED ALEJANDRE	Phone:	909-386-2407
Email: TED.ALEJANDRE@SBCSS.ORG		
Special Education Director: RICHARD FREDERICK	Phone:	760-955-3532
Email: RICHARD.FREDERICK@SBCSS.ORG		
School Site: CRESTLINE CNY	CDS Code	e: 6069348
School Ownership Code: 09: Special Education (Public)		

#### Specialized Academic Instruction—Code 330 is provided: Yes No

#### **Related Services Currently Provided by the School Site:**

210	220	230	240	250	260	270	340	350
360	370	415	425	435	436	445	450	460
510	515	520	525	530	535	540	545	610
710	715	720	725	730	735	740	745	750
755	760	820	830	840	850	855	860	865
870	890							
900	TRANSPO	ORTATION		900				
900				900				

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Fiscal Year: 2020-21

## Attachment VII—Specialized Academic Instruction and Related Services by School Site

### Participating Local Educational Agency and School Site Information

LEA: SBCSS - DMOPS COE						
Superintendent: TED ALEJANDRE	Phone:	909-386-2407				
Email: TED.ALEJANDRE@SBCSS.ORG						
Special Education Director: RICHARD FREDERICK	Phone:	760-955-3532				
Email: RICHARD.FREDERICK@SBCSS.ORG						
School Site: DEL REY CNY	CDS Code	e: 6069348				
School Ownership Code: 09: Special Education (Public)						

#### Specialized Academic Instruction—Code 330 is provided: Yes No

#### **Related Services Currently Provided by the School Site:**

210	220	230	240	250	260	270	340	350
360	370	415	425	435	436	445	450	460
510	515	520	525	530	535	540	545	610
710	715	720	725	730	735	740	745	750
755	760	820	830	840	850	855	860	865
870	890							
900	TRANSPO	ORTATION		900				
900				900				

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Fiscal Year: 2020-21

## Attachment VII—Specialized Academic Instruction and Related Services by School Site

# Participating Local Educational Agency and School Site Information

LEA: SBCSS - DMOPS COE						
Superintendent: TED ALEJANDRE	Phone:	909-386-2407				
Email: TED.ALEJANDRE@SBCSS.ORG	_					
Special Education Director: RICHARD FREDERICK	Phone:	760-955-3532				
Email: RICHARD.FREDERICK@SBCSS.ORG						
School Site: FAMILY INFANT	CDS Code	6069348				
School Ownership Code: 09: Special Education (Public)						

## Specialized Academic Instruction—Code 330 is provided: O Yes • No

## Related Services Currently Provided by the School Site:

210	220	230	240	250	260	270	340	350
360	370	415	425	435	436	445	450	460
510	515	520	525	530	535	540	545	610
710	715	720	725	730	735	740	745	750
755	760	820	830	840	850	855	860	865
870	890							
900				900				
900				900				

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Fiscal Year: 2020-21

## Attachment VII—Specialized Academic Instruction and Related Services by School Site

# Participating Local Educational Agency and School Site Information

LEA: SBCSS - DMOPS COE		
Superintendent: TED ALEJANDRE	Phone:	909-386-2407
Email: TED.ALEJANDRE@SBCSS.ORG		
Special Education Director: RICHARD FREDERICK	Phone:	760-955-3532
Email: RICHARD.FREDERICK@SBCSS.ORG		
School Site: GRANITE HILLS CNY	CDS Code	6069348
School Ownership Code: 09: Special Education (Public)		

## Specialized Academic Instruction—Code 330 is provided: Yes No

## Related Services Currently Provided by the School Site:

210	220	230	240	250	260	270	340	350
360	370	415	425	435	436	445	450	460
510	515	520	525	530	535	540	545	610
710	715	720	725	730	735	740	745	750
755	760	820	830	840	850	855	860	865
870	890							
900	TRANSPO	ORTATION		900				
900				900				

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Fiscal Year: 2020-21

## Attachment VII—Specialized Academic Instruction and Related Services by School Site

# Participating Local Educational Agency and School Site Information

LEA: SBCSS - DMOPS COE		
Superintendent: TED ALEJANDRE	Phone:	909-386-2407
Email: TED.ALEJANDRE@SBCSS.ORG		
Special Education Director: RICHARD FREDERICK	Phone:	760-955-3532
Email: RICHARD.FREDERICK@SBCSS.ORG		
School Site: HERITAGE CNY	CDS Code	6069348
School Ownership Code: 09: Special Education (Public)		

## Specialized Academic Instruction—Code 330 is provided: Yes No

## Related Services Currently Provided by the School Site:

210	220	230	240	250	260	270	340	350
360	370	415	425	435	436	445	450	460
510	515	520	525	530	535	540	545	610
710	715	720	725	730	735	740	745	750
755	760	820	830	840	850	855	860	865
870	890							
900	TRANSPO	ORTATION		900				
900				900				

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Fiscal Year: 2020-21

## Attachment VII—Specialized Academic Instruction and Related Services by School Site

# Participating Local Educational Agency and School Site Information

LEA: SBCSS - DMOPS COE		
Superintendent: TED ALEJANDRE	Phone:	909-386-2407
Email: TED.ALEJANDRE@SBCSS.ORG		
Special Education Director: RICHARD FREDERICK	Phone:	760-955-3532
Email: RICHARD.FREDERICK@SBCSS.ORG		
School Site: HESPERIA SR CNY	CDS Code	: 6069348
School Ownership Code: 09: Special Education (Public)		

## Specialized Academic Instruction—Code 330 is provided: Yes No

## Related Services Currently Provided by the School Site:

210	220	230	240	250	260	270	340	350
360	370	415	425	435	436	445	450	460
510	515	520	525	530	535	540	545	610
710	715	720	725	730	735	740	745	750
755	760	820	830	840	850	855	860	865
870	890							
900	TRANSPO	ORTATION		900				
900				900				

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Fiscal Year: 2020-21

## Attachment VII—Specialized Academic Instruction and Related Services by School Site

# Participating Local Educational Agency and School Site Information

LEA: SBCSS - DMOPS COE						
Superintendent: TED ALEJANDRE	Phone:	909-386-2407				
Email: TED ALEJANDRE@SBCSS.ORG						
Special Education Director: RICHARD FREDERICK	Phone:	760-955-3532				
Email: RICHARD.FREDERICK@SBCSS.ORG						
School Site: HOLLYVALE CNY	CDS Code	6069348				
School Ownership Code: 09: Special Education (Public)						

## Specialized Academic Instruction—Code 330 is provided: Yes No

## Related Services Currently Provided by the School Site:

210	220	230	240	250	260	270	340	350
360	370	415	425	435	436	445	450	460
510	515	520	525	530	535	540	545	610
710	715	720	725	730	735	740	745	750
755	760	820	830	840	850	855	860	865
870	890							
900	TRANSPO	ORTATION		900				
900				900				

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Fiscal Year: 2020-21

## Attachment VII—Specialized Academic Instruction and Related Services by School Site

### Participating Local Educational Agency and School Site Information

LEA: SBCSS - DMOPS COE		
Superintendent: TED ALEJANDRE	Phone:	909-386-2407
Email: TED.ALEJANDRE@SBCSS.ORG		
Special Education Director: RICHARD FREDERICK	Phone:	760-955-3532
Email: RICHARD.FREDERICK@SBCSS.ORG		
School Site: INGELS CNY	CDS Code	6069348
School Ownership Code: 09: Special Education (Public)		

#### Specialized Academic Instruction—Code 330 is provided: Yes No

#### **Related Services Currently Provided by the School Site:**

210	220	230	240	250	260	270	340	350
360	370	415	425	435	436	445	450	460
510	515	520	525	530	535	540	545	610
710	715	720	725	730	735	740	745	750
755	760	820	830	840	850	855	860	865
870	890							
900	TRANSPO	ORTATION		900				
900				900				

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Fiscal Year: 2020-21

## Attachment VII—Specialized Academic Instruction and Related Services by School Site

### Participating Local Educational Agency and School Site Information

LEA: SBCSS - DMOPS COE			
Superintendent: TED ALEJAN	DRE	Phone:	909-386-2407
Email: TED.ALEJANDRE@SBC	SS.ORG	_	
Special Education Director: R	CHARD FREDERICK	Phone:	760-955-3532
Email: RICHARD.FREDERICK	SBCSS.ORG		
School Site: JOSHUA CIRCLE	CNY	CDS Code	: 6069348
School Ownership Code: 09: Sp	ecial Education (Public)		

#### Specialized Academic Instruction—Code 330 is provided: Yes No

#### **Related Services Currently Provided by the School Site:**

210	220	230	240	250	260	270	340	350
360	370	415	425	435	436	445	450	460
510	515	520	525	530	535	540	545	610
710	715	720	725	730	735	740	745	750
755	760	820	830	840	850	855	860	865
870	890							
900	TRANSPO	ORTATION		900				
900				900				

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Fiscal Year: 2020-21

## Attachment VII—Specialized Academic Instruction and Related Services by School Site

### Participating Local Educational Agency and School Site Information

LEA: SBCSS - DMOPS COE		
Superintendent: TED ALEJANDRE	Phone:	909-386-2407
Email: TED.ALEJANDRE@SBCSS.ORG		
Special Education Director: RICHARD FREDERICK	Phone:	760-955-3532
Email: RICHARD.FREDERICK@SBCSS.ORG		
School Site: LAKEVIEW ACADEMY CNY	CDS Code	6069348
School Ownership Code: 09: Special Education (Public)		

#### Specialized Academic Instruction—Code 330 is provided: Yes No

#### **Related Services Currently Provided by the School Site:**

210	220	230	240	250	260	270	340	350
360	370	415	425	435	436	445	450	460
510	515	520	525	530	535	540	545	610
710	715	720	725	730	735	740	745	750
755	760	820	830	840	850	855	860	865
870	890							
900	TRANSPO	ORTATION		900				
900				900				

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Fiscal Year: 2020-21

## Attachment VII—Specialized Academic Instruction and Related Services by School Site

# Participating Local Educational Agency and School Site Information

LEA: SBCSS - DMOPS COE						
Superintendent: TED ALEJANDRE	Phone:	909-386-2407				
Email: TED.ALEJANDRE@SBCSS.ORG						
Special Education Director: RICHARD FREDERICK	Phone:	760-955-3532				
Email: RICHARD.FREDERICK@SBCSS.ORG						
~						
School Site: LUCERNE ELEM CNY	CDS Code	6069348				
School Ownership Code: 09: Special Education (Public)						

## Specialized Academic Instruction—Code 330 is provided: Yes No

## Related Services Currently Provided by the School Site:

210	220	230	240	250	260	270	340	350
360	370	415	425	435	436	445	450	460
510	515	520	525	530	535	540	545	610
710	715	720	725	730	735	740	745	750
755	760	820	830	840	850	855	860	865
870	890							
900	TRANSPO	ORATION		900				
900				900				

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Fiscal Year: 2020-21

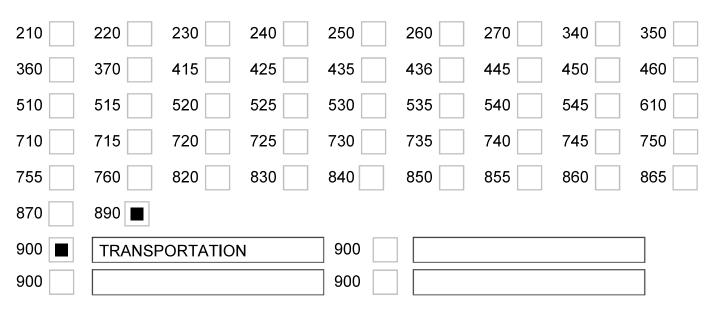
### Attachment VII—Specialized Academic Instruction and Related Services by School Site

### Participating Local Educational Agency and School Site Information

LEA: SBCSS - DMOPS COE							
Superintendent: TED ALEJANDRE	Phone:	909-386-2407					
Email: TED.ALEJANDRE@SBCSS.ORG							
Special Education Director: RICHARD FREDERICK	Phone:	760-955-3532					
Email: RICHARD.FREDERICK@SBCSS.ORG							
School Site: LUCERNE SR CNY	CDS Code	6069348					
School Ownership Code: 09: Special Education (Public)							

#### Specialized Academic Instruction—Code 330 is provided: Yes No

#### Related Services Currently Provided by the School Site:



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Fiscal Year: 2020-21

## Attachment VII—Specialized Academic Instruction and Related Services by School Site

### Participating Local Educational Agency and School Site Information

LEA: SBCSS - DMOPS COE		
Superintendent: TED ALEJANDRE	Phone:	909-386-2407
Email: TED.ALEJANDRE@SBCSS.ORG	_	
Special Education Director: RICHARD FREDERICK	Phone:	760-955-3532
Email: RICHARD.FREDERICK@SBCSS.ORG		
School Site: MELVA DAVIS CNY	CDS Code	6069348
School Ownership Code: 09: Special Education (Public)		

#### Specialized Academic Instruction—Code 330 is provided: Yes No

#### **Related Services Currently Provided by the School Site:**

210	220	230	240	250	260	270	340	350
360	370	415	425	435	436	445	450	460
510	515	520	525	530	535	540	545	610
710	715	720	725	730	735	740	745	750
755	760	820	830	840	850	855	860	865
870	890							
900	TRANSPO	ORTATION		900				
900				900				

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Fiscal Year: 2020-21

## Attachment VII—Specialized Academic Instruction and Related Services by School Site

### Participating Local Educational Agency and School Site Information

LEA: SBCSS - DMOPS COE		
Superintendent: TED ALEJANDRE	Phone:	909-386-2704
Email: TED.ALEJANDRE@SBCSS.ORG		
Special Education Director: RICHARD FREDERICK	Phone:	760-955-3532
Email: RICHARD.FREDERICK@SBCSS.ORG		
School Site: MORGAN KINCAID CNY	CDS Code	6069348
School Ownership Code: 09: Special Education (Public)		

#### Specialized Academic Instruction—Code 330 is provided: Yes No

#### **Related Services Currently Provided by the School Site:**

210	220	230	240	250	260	270	340	350
360	370	415	425	435	436	445	450	460
510	515	520	525	530	535	540	545	610
710	715	720	725	730	735	740	745	750
755	760	820	830	840	850	855	860	865
870	890							
900	TRANSPO	ORTATION		900				
900				900				

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Fiscal Year: 2020-21

## Attachment VII—Specialized Academic Instruction and Related Services by School Site

# Participating Local Educational Agency and School Site Information

LEA: SBCSS - DMOPS COE							
Superintendent: TED ALEJANDRE	Phone:	909-386-2704					
Email: TED.ALEJANDRE@SBCSS.ORG							
Special Education Director: RICHARD FREDERICK	Phone:	760-955-3532					
Email: RICHARD.FREDERICK@SBCSS.ORG							
~							
School Site: NEEDLES SR CNY	CDS Code	: 6069348					
School Ownership Code: 09: Special Education (Public)							

## Specialized Academic Instruction—Code 330 is provided: Yes No

## Related Services Currently Provided by the School Site:

210	220	230	240	250	260	270	340	350
360	370	415	425	435	436	445	450	460
510	515	520	525	530	535	540	545	610
710	715	720	725	730	735	740	745	750
755	760	820	830	840	850	855 🔳	860	865
870	890							
900	TRANSPO	ORTATION		900				
900				900				

Fiscal Year: 2020-21

### Attachment VII—Specialized Academic Instruction and Related Services by School Site

# Participating Local Educational Agency and School Site Information

LEA: NORMA COVERT PRESCHOOL								
Superintendent: TED ALEJANDRE	Phone:	909-386-2407						
Email: TED.ALAJANDRE@SBCSS.ORG								
Special Education Director: RICHARD FREDERICK	Phone:	760-955-3532						
Email: RICHARD.FREDERICK@SBCSS.ORG								
School Site: NORMA COVERT PRESCHOOL	CDS Code	: 6069348						
School Ownership Code: 09: Special Education (Public)								

## Specialized Academic Instruction—Code 330 is provided: Yes No

## Related Services Currently Provided by the School Site:

210	220	230	240	250	260	270	340	350
360	370	415	425	435	436	445	450	460
510	515	520	525	530	535	540	545	610
710	715	720	725	730	735	740	745	750
755	760	820	830	840	850	855	860	865
870	890							
900				900				
900				900				

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Fiscal Year: 2020-21

## Attachment VII—Specialized Academic Instruction and Related Services by School Site

### Participating Local Educational Agency and School Site Information

LEA: SBCSS - DMOPS COE		
Superintendent: TED ALEJANDRE	Phone:	909-386-2407
Email: TED.ALEJANDRE@SBCSS.ORG		
Special Education Director: RICHARD FREDERICK	Phone:	760-955-3532
Email: RICHARD.FREDERICK@SBCSS.ORG		
School Site: NORTH SHORE CNY	CDS Code	6069348
School Ownership Code: 09: Special Education (Public)		

#### Specialized Academic Instruction—Code 330 is provided: Yes No

#### **Related Services Currently Provided by the School Site:**

210	220	230	240	250	260	270	340	350
360	370	415	425	435	436	445	450	460
510	515	520	525	530	535	540	545	610
710	715	720	725	730	735	740	745	750
755	760	820	830	840	850	855	860	865
870	890							
900	TRANSPO	ORTATION		900				
900				900				

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Fiscal Year: 2020-21

## Attachment VII—Specialized Academic Instruction and Related Services by School Site

### Participating Local Educational Agency and School Site Information

LEA: SBCSS - DMOPS COE		
Superintendent: TED ALEJANDRE	Phone:	909-386-2407
Email: TED.ALAJANDRE@SBCSS.ORG		
Special Education Director: RICHARD FREDERICK	Phone:	760-955-3532
Email: RICHARD.FREDERICK@SBCSS.ORG		
School Site: OAK HILLS CNY	CDS Code	6069348
School Ownership Code: 09: Special Education (Public)		

#### Specialized Academic Instruction—Code 330 is provided: Yes No

#### **Related Services Currently Provided by the School Site:**

210	220	230	240	250	260	270	340	350
360	370	415	425	435	436	445	450	460
510	515	520	525	530	535	540	545	610
710	715	720	725	730	735	740	745	750
755	760	820	830	840	850	855	860	865
870	890							
900	TRANSPO	ORTATION		900				
900				900				

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Fiscal Year: 2020-21

# Attachment VII—Specialized Academic Instruction and Related Services by School Site

### Participating Local Educational Agency and School Site Information

LEA: SBCSS - DMOPS COE							
Superintendent: TED ALAJANDRE	Phone:	909-386-2407					
Email: TED.ALEJANDRE@SBCSS.ORG							
Special Education Director: RICHARD FREDERICK	Phone:	760-955-3532					
Email: RICHARD.FREDERICK@SBCSS.ORG							
School Site: PARK VIEW CNY	CDS Code	6069348					
School Ownership Code: 09: Special Education (Public)							

#### Specialized Academic Instruction—Code 330 is provided: Yes No

#### **Related Services Currently Provided by the School Site:**

210	220	230	240	250	260	270	340	350
360	370	415	425	435	436	445	450	460
510	515	520	525	530	535	540	545	610
710	715	720	725	730	735	740	745	750
755	760	820	830	840	850	855	860	865
870	890							
900	TRANSPO	ORTATION		900				
900				900				

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Fiscal Year: 2020-21

# Attachment VII—Specialized Academic Instruction and Related Services by School Site

# Participating Local Educational Agency and School Site Information

LEA: SBCSS - DMOPS COE							
Superintendent: TED ALEJANDRE	Phone:	909-386-2407					
Email: TED ALEJANDRE@SBCSS.ORG							
Special Education Director: RICHARD FREDERICK	Phone:	760-955-3532					
Email: RICHARD.FREDERICK@SBCSS.ORG							
School Site: PHELAN ELEM CNY CDS Code: 6069348							
School Ownership Code: 09: Special Education (Public)							

# Specialized Academic Instruction—Code 330 is provided: Yes No

# Related Services Currently Provided by the School Site:

210	220	230	240	250	260	270	340	350
360	370	415	425	435	436	445	450	460
510	515	520	525	530	535	540	545	610
710	715	720	725	730	735	740	745	750
755	760	820	830	840	850	855	860	865
870	890							
900	TRANSPO	ORTATION		900				
900				900				

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Fiscal Year: 2020-21

# Attachment VII—Specialized Academic Instruction and Related Services by School Site

### Participating Local Educational Agency and School Site Information

LEA: SBCSS - DMOPS COE							
Superintendent: TED ALEJANDRE	Phone:	909-386-2407					
Email: TED.ALEJANDRE@SBCSS.ORG							
Special Education Director: RICHARD FREDERICK	Phone:	760-955-3532					
Email: RICHARD.FREDERICK@SBCSS.ORG							
School Site: PINON MESA CNY	CDS Code	6069348					
School Ownership Code: 09: Special Education (Public)							

#### Specialized Academic Instruction—Code 330 is provided: Yes No

#### **Related Services Currently Provided by the School Site:**

210	220	230	240	250	260	270	340	350
360	370	415	425	435	436	445	450	460
510	515	520	525	530	535	540	545	610
710	715	720	725	730	735	740	745	750
755	760	820	830	840	850	855	860	865
870	890							
900	TRANSPO	ORTATION		900				
900				900				

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Fiscal Year: 2020-21

# Attachment VII—Specialized Academic Instruction and Related Services by School Site

### Participating Local Educational Agency and School Site Information

LEA: SBCSS - DMOPS COE							
Superintendent: TED ALEJANDRE	Phone:	909-386-2407					
Email: TED.ALEJANDRE@SBCSS.ORG							
Special Education Director: RICHARD FREDERICK	Phone:	760-955-3532					
Email: RICHARD.FREDERICK@SBCSS.ORG							
School Site: PUESTA DE SOL CNY	CDS Code	6069348					
School Ownership Code: 09: Special Education (Public)							

#### Specialized Academic Instruction—Code 330 is provided: Yes No

#### **Related Services Currently Provided by the School Site:**

210	220	230	240	250	260	270	340	350
360	370	415 🔳	425	435	436	445	450	460
510	515	520	525	530	535	540	545	610
710	715	720	725	730	735	740	745	750
755	760	820	830	840	850	855	860	865
870	890							
900	TRANSPO	ORTATION		900				
900				900				

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Fiscal Year: 2020-21

# Attachment VII—Specialized Academic Instruction and Related Services by School Site

### Participating Local Educational Agency and School Site Information

LEA: SBCSS - DMOPS COE							
Superintendent: TED ALEJANDRE	Phone:	909-386-2407					
Email: TED.ALEJANDRE@SBCSS.ORG	_						
Special Education Director: RICHARD FREDERICK	Phone:	760-955-3532					
Email: RICHARD.FREDERICK@SBCSS.ORG							
School Site: QUAIL VALLEY CNY	CDS Code	6069348					
School Ownership Code: 09: Special Education (Public)							

#### Specialized Academic Instruction—Code 330 is provided: Yes No

#### **Related Services Currently Provided by the School Site:**

210	220	230	240	250	260	270	340	350
360	370	415	425	435	436	445	450	460
510	515	520	525	530	535	540	545	610
710	715	720	725	730	735	740	745	750
755	760	820	830	840	850	855	860	865
870	890							
900	TRANSPO	ORTATION		900				
900				900				

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Fiscal Year: 2020-21

# Attachment VII—Specialized Academic Instruction and Related Services by School Site

# Participating Local Educational Agency and School Site Information

LEA: SBCSS - DMOPS COE							
Superintendent: TED ALEJANDRE	Phone:	909-386-2407					
Email: TED.ALEJANDRE@SBCSS.ORG							
Special Education Director: RICHARD FREDERICK	Phone:	760-955-3532					
Email: RICHARD.FREDERICK@SBCSS.ORG							
School Site: SYAC CNY	CDS Code	6069348					
School Ownership Code: 09: Special Education (Public)							

# Specialized Academic Instruction—Code 330 is provided: Yes No

# Related Services Currently Provided by the School Site:

210	220	230	240	250	260	270	340	350
360	370	415	425	435	436	445	450	460
510	515	520	525	530	535	540	545	610
710	715	720	725	730	735	740	745	750
755	760	820	830	840	850	855	860	865
870	890							
900	TRANSPO	ORTATION		900				
900				900				

Attachment V	1	
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Fiscal Year: 2020-21

# Attachment VII—Specialized Academic Instruction and Related Services by School Site

### Participating Local Educational Agency and School Site Information

LEA: SBCSS - DMOPS COE							
Superintendent: TED ALEJANDRE	Phone:	909-386-2407					
Email: TED.ALEJANDRE@SBCSS.ORG							
Special Education Director: RICHARD FREDERICK	Phone:	760-955-3532					
Email: RICHARD.FREDERICK@SBCSS.ORG							
School Site: SERRANO CNY	CDS Code	e: 6069348					
School Ownership Code: 09: Special Education (Public)							

#### Specialized Academic Instruction—Code 330 is provided: Yes No

#### **Related Services Currently Provided by the School Site:**

210	220	230	240	250	260	270	340	350
360	370	415	425	435	436	445	450	460
510	515	520	525	530	535	540	545	610
710	715	720	725	730	735	740	745	750
755	760	820	830	840	850	855	860	865
870	890							
900	TRANSPO	ORTATION		900				
900				900				

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Fiscal Year: 2020-21

# Attachment VII—Specialized Academic Instruction and Related Services by School Site

### Participating Local Educational Agency and School Site Information

LEA: SBCSS - DMOPS COE						
Superintendent: TED ALEJANDRE	Phone:	909-386-2407				
Email: TED.ALEJANDRE@SBCSS.ORG	_					
Special Education Director: RICHARD FREDERICK	Phone:	760-955-3532				
Email: RICHARD.FREDERICK@SBCSS.ORG						
School Site: SIEGRIST	CDS Code	6069348				
School Ownership Code: 09: Special Education (Public)						

#### Specialized Academic Instruction—Code 330 is provided: Yes No

#### **Related Services Currently Provided by the School Site:**

210	220	230	240	250	260	270	340	350
360	370	415 🔳	425	435	436	445	450	460
510	515 🔳	520	525	530	535	540	545	610
710	715 🔳	720	725 🔳	730	735 🔳	740	745	750
755	760	820	830	840	850	855	860	865
870	890							
900	TRANSP	ORTATION		900				
900				900				

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Fiscal Year: 2020-21

# Attachment VII—Specialized Academic Instruction and Related Services by School Site

### Participating Local Educational Agency and School Site Information

LEA: SBCSS - DMOPS COE		
Superintendent: TED ALEJANDRE	Phone:	909-386-2407
Email: TED.ALEJANDRE@SBCSS.ORG		
Special Education Director: RICHARD FREDERICK	Phone:	760-955-3532
Email: RICHARD.FREDERICK@SBCSS.ORG		
School Site: SITTING BULL ACA CNY	CDS Code	6069348
School Ownership Code: 09: Special Education (Public)		

#### Specialized Academic Instruction—Code 330 is provided: Yes No

#### **Related Services Currently Provided by the School Site:**

210	220	230	240	250	260	270	340	350
360	370	415	425	435	436	445	450	460
510	515	520	525	530	535	540	545	610
710	715	720	725	730	735	740	745	750
755	760	820	830	840	850	855	860	865
870	890							
900	TRANSPO	ORTATION		900				
900				900				

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Fiscal Year: 2020-21

# Attachment VII—Specialized Academic Instruction and Related Services by School Site

# Participating Local Educational Agency and School Site Information

LEA: SBCSS - DMOPS COE							
Superintendent: TED ALEJANDRE	Phone:	909-386-2407					
Email: TED.ALEJANDRE@SBCSS.ORG							
Special Education Director: RICHARD FREDERICK	Phone:	760-955-3532					
Email: RICHARD.FREDERICK@SBCSS.ORG							
~							
School Site:       SITTING BULL MS CNY         CDS Code:       6069348							
School Ownership Code: 09: Special Education (Public)							

# Specialized Academic Instruction—Code 330 is provided: Yes No

# Related Services Currently Provided by the School Site:

210	220	230	240	250	260	270	340	350
360	370	415	425	435	436	445	450	460
510	515	520	525	530	535	540	545	610
710	715	720	725	730	735	740	745	750
755	760	820	830	840	850	855	860	865
870	890							
900	TRANSPO	ORTATION		900				
900				900				

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Fiscal Year: 2020-21

# Attachment VII—Specialized Academic Instruction and Related Services by School Site

# Participating Local Educational Agency and School Site Information

LEA: SBCSS - DMOPS COE							
Superintendent: TED ALEJANDRE	Phone:	909-386-2407					
Email: TED.ALEJANDRE@SBCSS.ORG							
Special Education Director: RICHARD FREDERICK	Phone:	760-955-3532					
Email: RICHARD.FREDERICK@SBCSS.ORG							
School Site: SULTANA CNY	CDS Code	6069348					
School Ownership Code: 09: Special Education (Public)							

# Specialized Academic Instruction—Code 330 is provided: Yes No

# Related Services Currently Provided by the School Site:

210	220	230	240	250	260	270	340	350
360	370	415	425	435 🔳	436	445	450	460
510	515	520	525	530	535	540	545	610
710	715	720	725	730	735	740	745	750
755	760	820	830	840	850	855	860	865
870	890							
900	TRANSPO	ORTATION		900				
900				900				

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Fiscal Year: 2020-21

# Attachment VII—Specialized Academic Instruction and Related Services by School Site

### Participating Local Educational Agency and School Site Information

LEA: SBCSS - DMOPS COE							
Superintendent: TED ALEJANDRE	Phone:	909-386-2407					
Email: TED.ALEJANDRE@SBCSS.ORG							
Special Education Director: RICHARD FREDERICK	Phone:	760-955-3532					
Email: RICHARD.FREDERICK@SBCSS.ORG							
School Site: SYCAMORE ROCKS CNY	CDS Code	6069348					
School Ownership Code: 09: Special Education (Public)							

#### Specialized Academic Instruction—Code 330 is provided: Yes No

#### **Related Services Currently Provided by the School Site:**

210	220	230	240	250	260	270	340	350
360	370	415	425	435	436	445	450	460
510	515	520	525	530	535	540	545	610
710	715	720	725	730	735	740	745	750
755	760	820	830	840	850	855	860	865
870	890							
900	TRANSP	ORTATION		900				
900				900				

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Fiscal Year: 2020-21

# Attachment VII—Specialized Academic Instruction and Related Services by School Site

### Participating Local Educational Agency and School Site Information

LEA: SBCSS - DMOPS COE						
Superintendent: TED ALEJANDRE	Phone:	909-386-2407				
Email: TED.ALEJANDRE@SBCSS.ORG						
Special Education Director: RICHARD FREDERICK	Phone:	760-955-3532				
Email: RICHARD.FREDERICK@SBCSS.ORG						
School Site: THEDORE VICK CNY	CDS Code	6069348				
School Ownership Code: 09: Special Education (Public)						

#### Specialized Academic Instruction—Code 330 is provided: Yes No

#### **Related Services Currently Provided by the School Site:**

210	220	230	240	250	260	270	340	350
360	370	415	425	435	436	445	450	460
510	515	520	525	530	535	540	545	610
710	715	720	725	730	735	740	745	750
755	760	820	830	840	850	855	860	865
870	890							
900	TRANSPO	ORTATION		900				
900				900				

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Fiscal Year: 2020-21

# Attachment VII—Specialized Academic Instruction and Related Services by School Site

### Participating Local Educational Agency and School Site Information

LEA: SBCSS - DMOPS COE							
Superintendent: TED ALEJANDRE	Phone:	909-386-2407					
Email: TED.ALEJANDRE@SBCSS.ORG							
Special Education Director: RICHARD FREDERICK	Phone:	760-955-3532					
Email: RICHARD.FREDERICK@SBCSS.ORG							
School Site: TRONA ELE CNY	CDS Code	e: 6069348					
School Ownership Code: 09: Special Education (Public)							

#### Specialized Academic Instruction—Code 330 is provided: Yes No

#### **Related Services Currently Provided by the School Site:**

210	220	230	240	250	260	270	340	350
360	370	415	425	435	436	445	450	460
510	515	520	525	530	535	540	545	610
710	715	720	725	730	735	740	745	750
755	760	820	830	840	850	855	860	865
870	890							
900	TRASPO	RTATION		900				
900				900				

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Fiscal Year: 2020-21

# Attachment VII—Specialized Academic Instruction and Related Services by School Site

### Participating Local Educational Agency and School Site Information

LEA: SBCSS - DMOPS COE		
Superintendent: TED ALEJANDRE	Phone:	909-386-2407
Email: TED.ALEJANDRE@SBCSS.ORG	_	
Special Education Director: RICHARD FREDERICK	Phone:	760-955-3532
Email: RICHARD.FREDERICK@SBCSS.ORG		
School Site: VICTOR VALLEY SR CNY	CDS Code	6069348
School Ownership Code: 09: Special Education (Public)		

#### Specialized Academic Instruction—Code 330 is provided: Yes No

#### **Related Services Currently Provided by the School Site:**

210	220	230	240	250	260	270	340	350
360	370	415	425	435	436	445	450	460
510	515	520	525	530	535	540	545	610
710	715	720	725	730	735	740	745	750
755	760	820	830	840	850	855	860	865
870	890							
900	TRANSP	ORTATION		900				
900				900				

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Fiscal Year: 2020-21

# Attachment VII—Specialized Academic Instruction and Related Services by School Site

### Participating Local Educational Agency and School Site Information

LEA: SBCSS - DMOPS COE						
Superintendent: TED ALEJANDRE	Phone:	909-386-2407				
Email: TED.ALEJANDRE@SBCSS.ORG						
Special Education Director: RICHARD FREDERICK	Phone:	760-955-3532				
Email: RICHARD.FREDERICK@SBCSS.ORG						
School Site: V.Y.A.C.	CDS Code	6063948				
School Ownership Code: 09: Special Education (Public)						

#### Specialized Academic Instruction—Code 330 is provided: Yes No

#### **Related Services Currently Provided by the School Site:**

210	220	230	240	250	260	270	340	350
360	370	415	425	435	436	445	450	460
510	515	520	525	530	535	540	545	610
710	715	720	725	730	735	740	745	750
755	760	820	830	840	850	855	860	865
870	890							
900	TRANSP	ORTATION		900				
900				900				

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Fiscal Year: 2020-21

# Attachment VII—Specialized Academic Instruction and Related Services by School Site

### Participating Local Educational Agency and School Site Information

LEA: SBCSS - DMOPS COE							
Superintendent: TED ALEJANDRE	Phone:	909-386-2407					
Email: TED.ALEJANDRE@SBCSS.ORG							
Special Education Director: RICHARD FREDERICK	Phone:	760-955-3532					
Email: RICHARD.FREDERICK@SBCSS.ORG							
School Site: VISTA COLORADO CNY	CDS Code	6069348					
School Ownership Code: 09: Special Education (Public)							

#### Specialized Academic Instruction—Code 330 is provided: Yes No

#### **Related Services Currently Provided by the School Site:**

210	220	230	240	250	260	270	340	350
360	370	415	425	435	436	445	450	460
510	515	520	525	530	535	540	545	610
710	715	720	725	730	735	740	745	750
755	760	820	830	840	850	855	860	865
870	890							
900	TRANSP	ORTATION		900				
900				900				

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Fiscal Year: 2020-21

# Attachment VII—Specialized Academic Instruction and Related Services by School Site

### Participating Local Educational Agency and School Site Information

LEA: SBCSS - DMOPS COE		
Superintendent: TED ALEJANDRE	Phone:	909-386-2407
Email: TED.ALEJANDRE@SBCSS.ORG		
Special Education Director: RICHARD FREDERICK	Phone:	760-955-3532
Email: RICHARD.FREDERICK@SBCSS.ORG		
School Site: VISTA VERDE CNY	CDS Code	6069348
School Ownership Code: 09: Special Education (Public)		

#### Specialized Academic Instruction—Code 330 is provided: Yes No

#### **Related Services Currently Provided by the School Site:**

210	220	230	240	250	260	270	340	350
360	370	415	425	435	436	445	450	460
510	515	520	525	530	535	540	545	610
710	715	720	725	730	735	740	745	750
755	760	820	830	840	850	855	860	865
870	890							
900	TRANSPO	ORTATION		900				
900				900				

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Fiscal Year: 2020-21

# Attachment VII—Specialized Academic Instruction and Related Services by School Site

### Participating Local Educational Agency and School Site Information

LEA: SBCSS - DMOPS COE		
Superintendent: TED ALEJANDRE	Phone:	909-386-2407
Email: TED.ALEJANDRE@SBCSS.ORG		
Special Education Director: RICHARD FREDERICK	Phone:	760-955-3532
Email: RICHARD.FREDERICK@SBCSS.ORG		
School Site: WEST CREEK CNY	CDS Code	6069348
School Ownership Code: 09: Special Education (Public)		

#### Specialized Academic Instruction—Code 330 is provided: Yes No

#### **Related Services Currently Provided by the School Site:**

210	220	230	240	250	260	270	340	350
360	370	415	425	435	436	445	450	460
510	515	520	525	530	535	540	545	610
710	715	720	725	730	735	740	745	750
755	760	820	830	840	850	855	860	865
870	890							
900	TRANSPO	ORTATION		900				
900				900				

Fiscal Year: 2020-21

### Attachment VII—Specialized Academic Instruction and Related Services by School Site

### Participating Local Educational Agency and School Site Information

LEA: EXCELSIOR CHARTER SCHOOLS		
Superintendent: PETER WRIGHT	Phone:	760-245-4262
Email: PETERW@EXCELSIOR.COM		
Special Education Director: MARIE SILVA	Phone:	760-245-4262
Email: MARIES@EXCELSIOR.COM		
School Site: EXCELSIOR CHARTER	CDS Code	e: 3630761
School Ownership Code: 67: Public High School (in one LE	EA)	

### Specialized Academic Instruction—Code 330 is provided: Yes No

#### **Related Services Currently Provided by the School Site:**

210	220	230	240	250	260	270	340	350
360	370	415 🔳	425	435	436	445	450	460
510	515	520	525	530	535	540	545	610
710	715	720	725	730	735	740	745	750
755	760	820	830	840	850	855	860	865
870	890							
900				900				
900				900				

Fiscal Year: 2020-21

### Attachment VII—Specialized Academic Instruction and Related Services by School Site

# Participating Local Educational Agency and School Site Information

LEA: EXCELSIOR CHARTER CORONA NORCO		Ň				
Superintendent: PETER WRIGHT	Phone:	760-245-4262				
Email: PETERW@EXCELSIOR.COM						
Special Education Director: MARIE SILVA	Phone:	760-245-4262				
Email: MARIES@EXCELSIOR.COM						
School Site: EXCELSIOR CORONA NORCO	CDS Code	: 0137869				
School Ownership Code: 67: Public High School (in one LEA)						

# Specialized Academic Instruction—Code 330 is provided: Yes No

# Related Services Currently Provided by the School Site:

210	220	230	240	250	260	270	340	350
360	370	415	425	435	436	445	450	460
510	515	520	525	530	535	540	545	610
710	715	720	725	730	735	740	745	750
755	760	820	830	840	850	855	860	865
870	890							
900				900				
900				900				

Fiscal Year: 2020-21

### Attachment VII—Specialized Academic Instruction and Related Services by School Site

# Participating Local Educational Agency and School Site Information

LEA: HEALTH SCIENCES HS/MIDDLE COLLEGE						
Superintendent: IAN PUMPIAN	Phone:	619-528-9070				
Email: IPUMPIAN@HSHMC.ORG						
Special Education Director: JULIE KROENER	Phone:	619-528-9070				
Email: JKROENER@HSHMC.ORG						
School Site: HEALTH SCIENCES HS/MC	CDS Code	: 0114462				
School Ownership Code: 67: Public High School (in one LEA)						

# Specialized Academic Instruction—Code 330 is provided: Yes No

# Related Services Currently Provided by the School Site:

210	220	230	240	250	260	270	340	350
360	370	415	425	435	436	445	450	460
510	515	520	525	530	535 🔳	540	545	610
710	715	720	725	730	735	740	745	750
755	760	820	830	840	850	855	860	865
870	890							
900				900				
900				900				

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Fiscal Year: 2020-21

# Attachment VII—Specialized Academic Instruction and Related Services by School Site

# Participating Local Educational Agency and School Site Information

LEA: HEALTH SCIENCES MS						
Superintendent: IAN PUMPIAN	Phone:	619-528-9070				
Email: IPUMPIAN@HSHMC.ORG						
Special Education Director: JULIE KROENER	Phone:	619-528-9070				
Email: JKROENER@HSHMC.ORG						
School Site: HEALTH SCIENCES MS	CDS Code	e: 0128066				
School Ownership Code: 62: Public Intermediate/Middle						

# Specialized Academic Instruction—Code 330 is provided: Yes No

# Related Services Currently Provided by the School Site:

210	220	230	240	250	260	270	340	350
360	370	415 🔳	425	435	436	445	450	460
510	515	520	525	530	535	540	545	610
710	715	720	725	730	735	740	745	750
755	760	820	830	840	850	855	860	865
870	890							
900				900				
900				900				

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Fiscal Year: 2020-21

# Attachment VII—Specialized Academic Instruction and Related Services by School Site

### Participating Local Educational Agency and School Site Information

LEA: HELENDALE SD	
Superintendent: ROSS SWEARINGEN	<b>Phone:</b> 760-952-1180
Email: RSWEARINGEN@HELENDALESD.COM	
Special Education Director: MICHAEL ESPOSITO	Phone: 760-952-1760
Email: MESPOSITO@HELENDALESD.COM	
·	
School Site: ACADEMY OF CAREERS	<b>CDS Code:</b> 0116723
School Ownership Code: 66: Public High School	

#### Specialized Academic Instruction—Code 330 is provided: Yes No

#### **Related Services Currently Provided by the School Site:**

210	220	230	240	250	260	270	340	350
360	370	415	425	435	436	445	450	460
510	515	520	525	530	535	540	545	610
710	715	720	725	730	735	740	745	750
755	760	820	830	840	850	855	860	865
870	890							
900	TRANSPORTATION			900				
900				900				

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# Attachment VII—Specialized Academic Instruction and Related Services by School Site

# Participating Local Educational Agency and School Site Information

LEA: HELENDALE SD	
Superintendent: ROSS SWEARINGEN	<b>Phone:</b> 760-952-1180
Email: RSWEARINGEN@HELENDALESD.COM	
Special Education Director: MIEK ESPOSITO	Phone: 760-952-1760
Email: MESPOSITO@HELENDALESD.COM	
School Site: HELENDALE	<b>CDS Code:</b> 6035935
School Ownership Code: 60: Public Elementary	

# Specialized Academic Instruction—Code 330 is provided: Yes No

# Related Services Currently Provided by the School Site:

210	220	230	240	250	260	270	340	350
360	370	415	425	435	436	445	450	460
510	515	520	525	530	535	540	545	610
710	715	720	725	730	735	740	745	750
755	760	820	830	840	850	855	860	865
870	890							
900	TRANSPORTATION			900				
900				900				

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Fiscal Year: 2020-21

# Attachment VII—Specialized Academic Instruction and Related Services by School Site

### Participating Local Educational Agency and School Site Information

LEA: HELENDALE SD	
Superintendent: ROSS SWEARINGEN	<b>Phone:</b> 760-952-1180
Email: RSWEARINGEN@HELENDALESD.COM	
Special Education Director: MIKE ESPOSITO	<b>Phone:</b> 760-952-1760
Email: MESPOSITO@HELENDALESD.COM	
School Site: INDEPENDENCE CHARTER	<b>CDS Code:</b> 0130948
School Ownership Code: 65: Public Kindergarten–12	th

#### Specialized Academic Instruction—Code 330 is provided: Yes No

#### **Related Services Currently Provided by the School Site:**

210	220	230	240	250	260	270	340	350
360	370	415	425	435	436	445	450	460
510	515	520	525	530	535	540	545	610
710	715	720	725	730	735	740	745	750
755	760	820	830	840	850	855	860	865
870	890							
900				900				
900				900				

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Fiscal Year: 2020-21

# Attachment VII—Specialized Academic Instruction and Related Services by School Site

### Participating Local Educational Agency and School Site Information

LEA: HELENDALE SD	
Superintendent: ROSS SWEARINGEN	<b>Phone:</b> 760-952-1180
Email: RSWEARINGEN@HELENDALESD.COM	
Special Education Director: MIKE ESPOSITO	Phone: 760-952-1760
Email: MESPOSITO@HELENDALEsd.COM	
School Site: RIVERVIEW	<b>CDS Code:</b> 6107072
School Ownership Code: 64: Public Junior High	

#### Specialized Academic Instruction—Code 330 is provided: Yes No

#### **Related Services Currently Provided by the School Site:**

210	220	230	240	250	260	270	340	350
360	370	415	425	435	436	445	450	460
510	515	520	525	530	535	540	545	610
710	715	720	725	730	735	740	745	750
755	760	820	830	840	850	855	860	865
870	890							
900	TRANSPO	ORTATION		900				
900				900				

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Fiscal Year: 2020-21

# Attachment VII—Specialized Academic Instruction and Related Services by School Site

### Participating Local Educational Agency and School Site Information

LEA: HESPERIA USD	
Superintendent: DAVID OLNEY	<b>Phone:</b> 760-662-5215
Email: DAVID.OLNEY@HESPERIAUSD.ORG	
Special Education Director: MATT FEDDERS	Phone: 760-244-4411
Email: MATTHEW.FEDDERS@HESPERIAUSD.O	
School Site: CANYON RIDGE HS	<b>CDS Code:</b> 0115444
School Ownership Code: 68: Continuation High Scho	bol

#### Specialized Academic Instruction—Code 330 is provided: Yes No

#### **Related Services Currently Provided by the School Site:**

210	220	230	240	250	260	270	340	350
360	370	415	425	435	436	445	450	460
510	515	520	525	530	535	540	545	610
710	715	720	725	730	735	740	745	750
755	760	820	830	840	850	855	860	865
870	890							
900				900				
900				900				

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Fiscal Year: 2020-21

# Attachment VII—Specialized Academic Instruction and Related Services by School Site

# Participating Local Educational Agency and School Site Information

LEA: HESPERIA USD	
Superintendent: DAVID OLNEY	<b>Phone:</b> 760-662-5215
Email: DAVID.OLNEY@HESPERIAUSD.ORG	
Special Education Director: MATT FEDDERS	Phone: 760-244-4411
Email: MATTHEW.FEDDERS@HESPERIAUSD.O	
~	
School Site: CARMEL	<b>CDS Code:</b> 6108120
School Ownership Code: 60: Public Elementary	

# Specialized Academic Instruction—Code 330 is provided: Yes No

# Related Services Currently Provided by the School Site:

210	220	230	240	250	260	270	340	350
360	370	415 🔳	425	435	436	445	450	460
510	515	520	525	530	535	540	545	610
710	715	720	725	730	735	740	745	750
755	760	820	830	840	850	855	860	865
870	890							
900	TRANSPO	ORTATION		900				
900				900				

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Fiscal Year: 2020-21

# Attachment VII—Specialized Academic Instruction and Related Services by School Site

# Participating Local Educational Agency and School Site Information

LEA: HESPERIA USD								
Superintendent: DAVID OLNEY	<b>Phone:</b> 760-662-5215							
Email: DAVID.OLNEY@HESPERIAUSD.ORG								
Special Education Director: MATT FEDDERS	Phone: 760-244-4411							
Email: MATTHEW.FEDDERS@HESPERIAUSD.O								
School Site:       CEDAR MIDDLE       CDS Code:       0114108								
School Ownership Code: 62: Public Intermediate/Middle								

# Specialized Academic Instruction—Code 330 is provided: Yes No

# Related Services Currently Provided by the School Site:

210	220	230	240	250	260	270	340	350
360	370	415 🔳	425	435	436	445	450	460
510	515	520	525	530	535	540	545	610
710	715	720	725	730	735	740	745	750
755	760	820	830	840	850	855	860	865
870	890							
900	TRANSPO	ORTATION		900				
900				900				

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Fiscal Year: 2020-21

# Attachment VII—Specialized Academic Instruction and Related Services by School Site

# Participating Local Educational Agency and School Site Information

LEA: HESPERIA USD	
Superintendent: DAVID OLNEY	<b>Phone:</b> 760-662-5215
Email: DAVID.OLNEY@HESPERIAUSD.ORG	
Special Education Director: MATT FEDDERS	Phone: 760-244-4411
Email: MATTHEW.FEDDERS@HESPERIAUSD.O	
School Site: COTTONWOOD	<b>CDS Code:</b> 6105498
School Ownership Code: 60: Public Elementary	

# Specialized Academic Instruction—Code 330 is provided: Yes No

# Related Services Currently Provided by the School Site:

210	220	230	240	250	260	270	340	350
360	370	415 🔳	425	435	436	445	450	460
510	515	520	525	530	535	540	545	610
710	715	720	725	730	735	740	745	750
755	760	820	830	840	850	855	860	865
870	890							
900	TRANSP	ORTATION		900				
900				900				

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Fiscal Year: 2020-21

# Attachment VII—Specialized Academic Instruction and Related Services by School Site

# Participating Local Educational Agency and School Site Information

LEA: HESPERIA USD	
Superintendent: DAVID OLNEY	<b>Phone:</b> 760-662-5215
Email: DAVID.OLNEY@HESPERIAUSD.ORG	
Special Education Director: MATT FEDDERS	Phone: 760-244-4411
Email: MATTHEW.FEDDERS@HESPERIAUSD.O	
School Site: CYPRESS SOA	<b>CDS Code:</b> 0107805
School Ownership Code: 60: Public Elementary	

# Specialized Academic Instruction—Code 330 is provided: Yes No

# Related Services Currently Provided by the School Site:

210	220	230	240	250	260	270	340	350
360	370	415 🔳	425	435	436	445	450	460
510	515	520	525	530	535	540	545	610
710	715	720	725	730	735	740	745	750
755	760	820	830	840	850	855	860	865
870	890							
900	TRANSPO	ORTATION		900				
900				900				

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Fiscal Year: 2020-21

# Attachment VII—Specialized Academic Instruction and Related Services by School Site

# Participating Local Educational Agency and School Site Information

LEA: HESPERIA USD	
Superintendent: DAVID OLNEY	<b>Phone:</b> 760-662-5215
Email: DAVID.OLNEY@HESPERIAUSD.ORG	
Special Education Director: MATT FEDDERS	Phone: 760-244-4411
Email: MATTHEW.FEDDERS@HESPERIAUSD.O	
School Site: EUCALYPTUS ELEM	<b>CDS Code:</b> 6035968
School Ownership Code: 60: Public Elementary	

# Specialized Academic Instruction—Code 330 is provided: Yes No

# Related Services Currently Provided by the School Site:

210	220	230	240	250	260	270	340	350
360	370	415 🔳	425	435	436	445	450	460
510	515	520	525	530	535	540	545	610
710	715	720	725	730	735	740	745	750
755	760	820	830	840	850	855	860	865
870	890							
900	TRANSPO	ORTATION		900				
900				900				

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Fiscal Year: 2020-21

# Attachment VII—Specialized Academic Instruction and Related Services by School Site

### Participating Local Educational Agency and School Site Information

LEA: HESPERIA USD		
Superintendent: DAVD OLNEY	Phone:	760-662-5215
Email: DAVID.OLNEY@HESPERIAUSD.ORG		
Special Education Director: MATT FEDDERS	Phone:	760-244-4411
Email: MATTHEW.FEDDERS@HESPERIAUSD.O		
School Site: HESPERIA CHRISTIAN	CDS Code	e: 6938534
School Ownership Code: 76: Private Kindergarten–12th		

### Specialized Academic Instruction—Code 330 is provided: O Yes • No

#### **Related Services Currently Provided by the School Site:**

210	220	230	240	250	260	270	340	350
360	370	415	425	435	436	445	450	460
510	515	520	525	530	535	540	545	610
710	715	720	725	730	735	740	745	750
755	760	820	830	840	850	855	860	865
870	890							
900				900				
900				900				

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Fiscal Year: 2020-21

# Attachment VII—Specialized Academic Instruction and Related Services by School Site

# Participating Local Educational Agency and School Site Information

LEA: HESPERIA USD	
Superintendent: DAVID OLNEY	<b>Phone:</b> 760-662-5215
Email: DAVID.OLNEY@HESPERIAUSD.ORG	
Special Education Director: MATT FEDDERS	Phone: 760-244-4411
Email: METTHEW.FEDDERS@HESPERIAUSD.O	
School Site: HESPERIA JR	<b>CDS Code:</b> 6059547
School Ownership Code: 62: Public Intermediate/Mid	dle

# Specialized Academic Instruction—Code 330 is provided: Yes No

# Related Services Currently Provided by the School Site:

210	220	230	240	250	260	270	340	350
360	370	415 🔳	425	435	436	445	450	460
510	515	520	525	530	535	540	545	610
710	715	720	725	730	735	740	745	750
755	760	820	830	840	850	855	860	865
870	890							
900	TRANSPO	ORTATION		900				
900				900				

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Fiscal Year: 2020-21

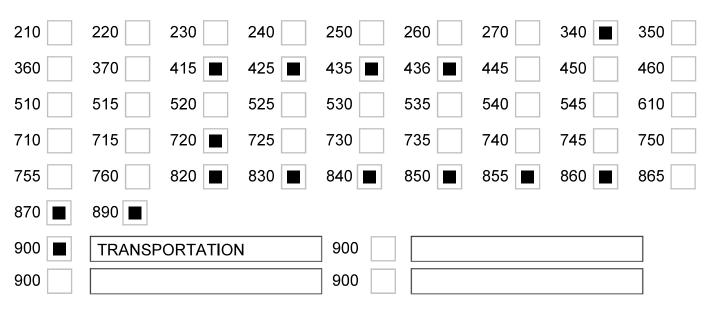
### Attachment VII—Specialized Academic Instruction and Related Services by School Site

# Participating Local Educational Agency and School Site Information

LEA: HESPERIA USD	
Superintendent: DAVID OLNEY	<b>Phone:</b> 760-662-5215
Email: DAVID.OLNEY@HESPERIAUSD.ORG	
Special Education Director: MATT FEDDERS	Phone: 760-244-4411
Email: MATTHEW.FEDDERS@HESPERIAUSD.O	
School Site: HESPERIA SR	<b>CDS Code:</b> 3630407
School Ownership Code: 66: Public High School	

# Specialized Academic Instruction—Code 330 is provided: Yes No

# Related Services Currently Provided by the School Site:



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## Attachment VII—Specialized Academic Instruction and Related Services by School Site

### Participating Local Educational Agency and School Site Information

LEA: HESPERIA USD	
Superintendent: DAVID OLNEY	<b>Phone:</b> 760-662-5215
Email: DAVID.OLNEY@HESPERIAUSD.ORG	
Special Education Director: MATT FEDDERS	Phone: 760-244-4411
Email: MATTHEW.FEDDERS@HESPERIAUSD.O	
~	
School Site: HOLLYVALE	<b>CDS Code:</b> 6108112
School Ownership Code: 60: Public Elementary	

### Specialized Academic Instruction—Code 330 is provided: Yes No

#### **Related Services Currently Provided by the School Site:**

210	220	230	240	250	260	270	340	350
360	370	415 🔳	425	435	436	445	450	460
510	515	520	525	530	535	540	545	610
710	715	720	725	730	735	740	745	750
755	760	820	830	840	850	855	860	865
870	890							
900	TRANSPO	ORTATION		900				
900				900				

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## Attachment VII—Specialized Academic Instruction and Related Services by School Site

### Participating Local Educational Agency and School Site Information

LEA: HESPERIA USD								
Superintendent: DAVID OLNEY	<b>Phone:</b> 760-662-5215							
Email: DAVID.OLNEY@HESPERIAUSD.ORG								
Special Education Director: MATT FEDDERS	Phone: 760-244-4411							
Email: MATTHEW.FEDDERS@HESPERIAUSD.O								
School Site: JOSHUA CIRCLE	<b>CDS Code:</b> 6035943							
School Ownership Code: 60: Public Elementary								

### Specialized Academic Instruction—Code 330 is provided: Yes No

#### **Related Services Currently Provided by the School Site:**

210	220	230	240	250	260	270	340	350
360	370	415 🔳	425	435	436	445	450	460
510	515	520	525	530	535	540	545	610
710	715	720	725	730	735	740	745	750
755	760	820	830	840	850	855	860	865
870	890							
900	TRANSPO	ORTATION		900				
900				900				

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Fiscal Year: 2020-21

## Attachment VII—Specialized Academic Instruction and Related Services by School Site

# Participating Local Educational Agency and School Site Information

LEA: HESPERIA USD	
Superintendent: DAVID OLNEY	<b>Phone:</b> 760-662-5215
Email: DAVID.OLNEY@HESPERIAUSD.ORG	
Special Education Director: MATT FEDDERS	Phone: 760-244-4411
Email: MATTHEW.FEDDERS@HESPERIAUSD.O	
School Site: JUNIPER	<b>CDS Code:</b> 6035950
School Ownership Code: 60: Public Elementary	

### Specialized Academic Instruction—Code 330 is provided: Yes No

### Related Services Currently Provided by the School Site:

210	220	230	240	250	260	270	340	350
360	370	415 🔳	425	435	436	445	450	460
510	515	520	525	530	535	540	545	610
710	715	720	725	730	735	740	745	750
755	760	820	830	840	850	855	860	865
870	890							
900	TRANSPO	ORTATION		900				
900				900				

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Fiscal Year: 2020-21

## Attachment VII—Specialized Academic Instruction and Related Services by School Site

# Participating Local Educational Agency and School Site Information

LEA: HESPERIA USD	
Superintendent: DAVID OLNEY	<b>Phone:</b> 760-662-5215
Email: DAVID.OLNEY@HESPERIAUSD.ORG	
Special Education Director: MATT FEDDERS	Phone: 760-244-4411
Email: MATTHEW.FEDDERS@HESPERIAUSD.O	
~	
School Site: KINGSTON	<b>CDS Code:</b> 6100937
School Ownership Code: 60: Public Elementary	

### Specialized Academic Instruction—Code 330 is provided: Yes No

### Related Services Currently Provided by the School Site:

210	220	230	240	250	260	270	340	350
360	370	415 🔳	425	435	436	445	450	460
510	515	520	525	530	535	540	545	610
710	715	720	725	730	735	740	745	750
755	760	820	830	840	850	855	860	865
870	890							
900	TRANSPO	ORTATION		900				
900				900				

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Fiscal Year: 2020-21

## Attachment VII—Specialized Academic Instruction and Related Services by School Site

# Participating Local Educational Agency and School Site Information

LEA: HESPERIA USD	
Superintendent: DAVID OLNEY	<b>Phone:</b> 760-662-5215
Email: DAVID.OLNEY@HESPERIAUSD.ORG	
Special Education Director: MATT FEDDERS	Phone: 760-244-4411
Email: MATTHEW.FEDDERS@HESPERIAUSD.O	
School Site: KRYSTAL ELEM	<b>CDS Code:</b> 0119107
School Ownership Code: 60: Public Elementary	

### Specialized Academic Instruction—Code 330 is provided: Yes No

### Related Services Currently Provided by the School Site:

210	220	230	240	250	260	270	340	350
360	370	415 🔳	425	435	436	445	450	460
510	515	520	525	530	535	540	545	610
710	715	720	725	730	735	740	745	750
755	760	820	830	840	850	855	860	865
870	890							
900	TRANSP	ORTATION		900				
900				900				

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Fiscal Year: 2020-21

## Attachment VII—Specialized Academic Instruction and Related Services by School Site

# Participating Local Educational Agency and School Site Information

LEA: HESPERIA USD								
Superintendent: DAVID OLNEY	<b>Phone:</b> 760-662-5215							
Email: DAVID.OLNEY@HESPERIAUSD.ORG								
Special Education Director: MATT FEDDERS	Phone: 760-244-4411							
Email: MATTHEW.FEDDERS@HESPERIAUSD.O								
School Site: LIME STREET	<b>CDS Code:</b> 6106454							
School Ownership Code: 60: Public Elementary								

### Specialized Academic Instruction—Code 330 is provided: Yes No

### Related Services Currently Provided by the School Site:

210	220	230	240	250	260	270	340	350
360	370	415 🔳	425	435	436	445	450	460
510	515	520	525	530	535	540	545	610
710	715	720	725	730	735	740	745	750
755	760	820	830	840	850	855	860	865
870	890							
900	TRANSPO	ORTATION		900				
900				900				

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Fiscal Year: 2020-21

## Attachment VII—Specialized Academic Instruction and Related Services by School Site

# Participating Local Educational Agency and School Site Information

LEA: HESPERIA USD	
Superintendent: DAVID OLNEY	<b>Phone:</b> 760-662-5215
Email: DAVID.OLNEY@HESPERIAUSD.ORG	
Special Education Director: MATT FEDDERS	Phone: 760-244-4411
Email: MATTHEW.FEDDERS@HESPERIAUSD.O	
School Site: MAPLE	<b>CDS Code:</b> 6103337
School Ownership Code: 60: Public Elementary	

### Specialized Academic Instruction—Code 330 is provided: Yes No

### Related Services Currently Provided by the School Site:

210	220	230	240	250	260	270	340	350
360	370	415 🔳	425	435 🔳	436	445	450	460
510	515	520	525	530	535	540	545	610
710	715	720	725	730	735	740	745	750
755	760	820	830	840	850	855	860	865
870	890							
900	TRANSPO	ORTATION		900				
900				900				

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Fiscal Year: 2020-21

## Attachment VII—Specialized Academic Instruction and Related Services by School Site

# Participating Local Educational Agency and School Site Information

LEA: HESPERIA USD	
Superintendent: DAVID OLNEY	<b>Phone:</b> 760-662-5215
Email: DAVID.OLNEY@HESPERIAUSD.ORG	
Special Education Director: MATT FEDDERS	Phone: 760-244-4411
Email: MATTHEW.FEDDERS@HESPERIAUSD.O	
School Site: MESA GRANDE	<b>CDS Code:</b> 6089643
School Ownership Code: 60: Public Elementary	

### Specialized Academic Instruction—Code 330 is provided: Yes No

### Related Services Currently Provided by the School Site:

210	220	230	240	250	260	270	340	350
360	370	415 🔳	425 🔳	435 🔳	436	445	450	460
510	515	520	525	530	535	540	545	610
710	715	720	725	730	735	740	745	750
755	760	820	830	840	850	855	860	865
870	890							
900	TRANSPO	ORTATION		900				
900				900				

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Fiscal Year: 2020-21

## Attachment VII—Specialized Academic Instruction and Related Services by School Site

# Participating Local Educational Agency and School Site Information

LEA: HESPERIA USD								
Superintendent: DAVID OLNEY	<b>Phone:</b> 760-662-5215							
Email: DAVID.OLNEY@HESPERIAUSD.ORG								
Special Education Director: MATT FEDDERS	Phone: 760-244-4411							
Email: MATTHEW.FEDDERS@HESPERIAUSD.O								
School Site: MESQUITE TRAILS	<b>CDS Code:</b> 6114680							
School Ownership Code: 60: Public Elementary								

### Specialized Academic Instruction—Code 330 is provided: Yes No

### Related Services Currently Provided by the School Site:

210	220	230	240	250	260	270	340	350
360	370	415 🔳	425	435	436	445	450	460
510	515	520	525	530	535	540	545	610
710	715	720	725	730	735	740	745	750
755	760	820	830	840	850	855	860	865
870	890							
900	TRANSPO	ORTATION		900				
900				900				

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Fiscal Year: 2020-21

## Attachment VII—Specialized Academic Instruction and Related Services by School Site

# Participating Local Educational Agency and School Site Information

LEA: HESPERIA USD								
Superintendent: DAVID.OLNEY	<b>Phone:</b> 760-662-5215							
Email: DAVID.OLNEY@HESPERIAUSD.ORG								
Special Education Director: MATT FEDDERS	Phone: 760-244-4411							
Email: MATTHEW.FEDDERS@HESPERIAUSD.O								
~ /								
School Site: MISSION CREST	<b>CDS Code:</b> 0114090							
School Ownership Code: 60: Public Elementary								

### Specialized Academic Instruction—Code 330 is provided: Yes No

### Related Services Currently Provided by the School Site:

210	220	230	240	250	260	270	340	350
360	370	415 🔳	425	435	436	445	450	460
510	515	520	525	530	535	540	545	610
710	715	720	725	730	735	740	745	750
755	760	820	830	840	850	855	860	865
870	890							
900	TRANSPO	ORTATION		900				
900				900				

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## Attachment VII—Specialized Academic Instruction and Related Services by School Site

# Participating Local Educational Agency and School Site Information

LEA: HESPERIA USD								
Superintendent: DAVID OLNEY	<b>Phone:</b> 760-662-5215							
Email: DAVID.OLNEY@HESPERIAUSD.ORG								
Special Education Director: MATT FEDDERS	Phone: 760-244-4411							
Email: MATTHEW.FEDDERS@HESPERIAUSD.O								
School Site: MOJAVE HIGH	<b>CDS Code:</b> 3630472							
School Ownership Code: 68: Continuation High School								

# Specialized Academic Instruction—Code 330 is provided: Yes No

### Related Services Currently Provided by the School Site:

210	220	230	240	250	260	270	340	350
360	370	415	425	435	436	445	450	460
510	515	520	525	530	535	540	545	610
710	715	720	725	730	735	740	745	750
755	760	820	830	840	850	855	860	865
870	890							
900				900				
900				900				

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Fiscal Year: 2020-21

## Attachment VII—Specialized Academic Instruction and Related Services by School Site

# Participating Local Educational Agency and School Site Information

LEA: HESPERIA USD	
Superintendent: DAVID OLNEY	<b>Phone:</b> 760-662-5215
Email: DAVID.OLNEY@HESPERIAUSD.ORG	
Special Education Director: MATT FEDDERS	Phone: 760-244-4411
Email: MATTHEW.FEDDERS@HESPERIAUSD.O	
School Site: OAK HILLS	<b>CDS Code:</b> 0119115
School Ownership Code: 66: Public High School	

### Specialized Academic Instruction—Code 330 is provided: Yes No

### Related Services Currently Provided by the School Site:

210	220	230	240	250	260	270	340	350
360	370	415 🔳	425	435	436	445	450	460
510	515	520	525	530	535	540	545	610
710	715	720	725	730	735	740	745	750
755	760	820	830	840	850	855 🔳	860	865
870	890							
900	TRANSPORTATION			900				
900				900				

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Fiscal Year: 2020-21

## Attachment VII—Specialized Academic Instruction and Related Services by School Site

### Participating Local Educational Agency and School Site Information

LEA: HESPERIA USD								
Superintendent: DAVID OLNEY	<b>Phone:</b> 760-662-5215							
Email: DAVID.OLNEY@HESERIAUSD.ORG								
Special Education Director: MATT FEDDERS	Phone: 760-244-4411							
Email: MATTHEW.FEDDERS@HESPERIAUSD.O								
School Site: RANCHERO MIDDLE CDS Code: 6109359								
School Ownership Code: 62: Public Intermediate/Middle								

### Specialized Academic Instruction—Code 330 is provided: Yes No

#### **Related Services Currently Provided by the School Site:**

210	220	230	240	250	260	270	340	350
360	370	415 🔳	425	435	436	445	450	460
510	515	520	525	530	535	540	545	610
710	715	720	725	730	735	740	745	750
755	760	820	830	840	850	855	860	865
870	890							
900	TRANSPO	ORTATION		900				
900				900				

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Fiscal Year: 2020-21

## Attachment VII—Specialized Academic Instruction and Related Services by School Site

# Participating Local Educational Agency and School Site Information

LEA: HESPERIA USD								
Superintendent: DAVID OLNEY	Phone:	760-662-5215						
Email: DAVID.OLNEY@HESPERIAUSD.ORG								
Special Education Director: MATT FEDDERS	Phone:	760-244-4411						
Email: MATTHEW.FEDDERS@HESPERIAUSD.O								
School Site: SHADOW RIDGE	CDS Code	: 6109359						
School Ownership Code: 63: Alternative School of Choice								

# Specialized Academic Instruction—Code 330 is provided: Yes No

### Related Services Currently Provided by the School Site:

210	220	230	240	250	260	270	340	350
360	370	415 🔳	425	435	436	445	450	460
510	515	520	525	530	535	540	545	610
710	715	720	725	730	735	740	745	750
755	760	820	830	840	850	855	860	865
870	890							
900				900				
900				900				

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## Attachment VII—Specialized Academic Instruction and Related Services by School Site

# Participating Local Educational Agency and School Site Information

LEA: HESPERIA USD								
Superintendent: DAVID OLNEY	<b>Phone:</b> 760-622-5215							
Email: DAVID.OLNEY@HESPERIAUSD.ORG								
Special Education Director: MATT FEDDERS	Phone: 760-244-4411							
Email: MATTHEW,FEDDERS@HESPERIAUSD.O								
~								
School Site: SULTANA	<b>CDS Code:</b> 3630746							
School Ownership Code: 66: Public High School								

### Specialized Academic Instruction—Code 330 is provided: Yes No

### Related Services Currently Provided by the School Site:

210	220	230	240	250	260	270	340	350
360	370	415 🔳	425 🔳	435	436	445	450	460
510	515	520	525	530	535	540	545	610
710	715	720	725	730	735	740	745	750
755	760	820	830	840	850	855 🔳	860	865
870	890							
900	TRANSPO	ORTATION		900				
900				900				

	Attach	ment	VII
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Fiscal Year: 2020-21

## Attachment VII—Specialized Academic Instruction and Related Services by School Site

# Participating Local Educational Agency and School Site Information

LEA: HESPERIA USD								
Superintendent: DAVID OLNEY	<b>Phone:</b> 760-662-5215							
Email: DAVID.OLNEY@HESPERIAUSD.ORG								
Special Education Director: MATT FEDDERS	Phone: 760-244-4411							
Email: MATTHEW.FEDDERS@HESPERIAUSD.0								
School Site:       TOPAZ PREP ACADEMY       CDS Code:       6111751								
School Ownership Code: 60: Public Elementary								

# Specialized Academic Instruction—Code 330 is provided: Yes No

### Related Services Currently Provided by the School Site:

210	220	230	240	250	260	270	340	350
360	370	415 🔳	425	435	436	445	450	460
510	515	520	525	530	535	540	545	610
710	715	720	725	730	735	740	745	750
755	760	820	830	840	850	855	860	865
870	890							
900	TRANSPO	ORTATION		900				
900				900				

	Attach	ment	VII
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Fiscal Year: 2020-21

## Attachment VII—Specialized Academic Instruction and Related Services by School Site

# Participating Local Educational Agency and School Site Information

LEA: LUCERNE VALLEY USD	
Superintendent: PETER LIVINGSTON	Phone: 760-248-6108
Email: PETER_LIVINGSTON@LUCERNEVALLEY	
Special Education Director: VICI MILLER	Phone: 760-248-6026
Email: VICI_MILLER@LUCERNEVALLEYUSD.OR	
School Site: LUCERNE ELEM	<b>CDS Code:</b> 6035976
School Ownership Code: 60: Public Elementary	

### Specialized Academic Instruction—Code 330 is provided: Yes No

### Related Services Currently Provided by the School Site:

210	220	230	240	250	260	270	340	350
360	370	415	425	435	436	445	450	460
510	515	520	525	530	535	540	545	610
710	715	720	725	730	735	740	745	750
755	760	820	830	840	850	855	860	865
870	890							
900	TRANSPO	ORTATION		900				
900				900				

	Attach	ment	VII
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Fiscal Year: 2020-21

## Attachment VII—Specialized Academic Instruction and Related Services by School Site

### Participating Local Educational Agency and School Site Information

LEA: LUCERNE VALLEY USD	
Superintendent: PETER LIVINGSTON	<b>Phone:</b> 760-248-6108
Email: PETER_LIVINGSTON@LUCERNEVALLEY	
Special Education Director: VICI MILLER	Phone: 760-248-248-6026
Email: VICI_MILLER@LUCERNEVALLEYUSD.OR	
School Site: LUCERNE MIDDLE	<b>CDS Code:</b> 6106330
School Ownership Code: 62: Public Intermediate/Mid	Idle

### Specialized Academic Instruction—Code 330 is provided: Yes No

#### **Related Services Currently Provided by the School Site:**

210	220	230	240	250	260	270	340	350
360	370	415	425	435	436	445	450	460
510	515	520	525	530	535	540	545	610
710	715	720	725	730	735	740	745	750
755	760	820	830	840	850	855	860	865
870	890							
900	TRANSPO	ORTATION		900				
900				900				

	Attach	ment	VII
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Fiscal Year: 2020-21

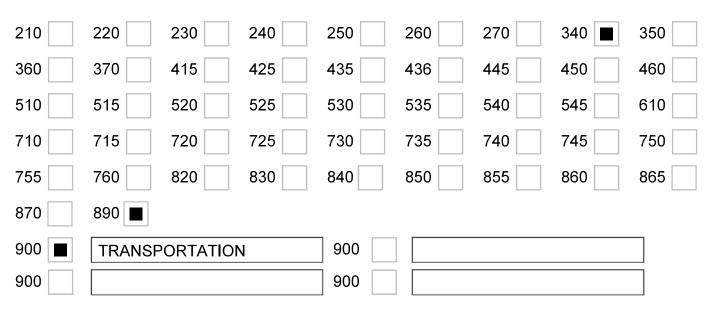
### Attachment VII—Specialized Academic Instruction and Related Services by School Site

### Participating Local Educational Agency and School Site Information

LEA: LUCERNE VALLEY USD	
Superintendent: PETER LIVINGSTON	<b>Phone:</b> 760-248-6108
Email: PETER_LIVINGSTON@LUCERNEVALLEY.	
Special Education Director: VICI MILLER	Phone: 760-248-6026
Email: VICI_MILLER@LUCERNEVALLEYUSD.OR	
School Site: LUCERNE SR	<b>CDS Code:</b> 3630563
School Ownership Code: 66: Public High School	

#### Specialized Academic Instruction—Code 330 is provided: Yes No

#### Related Services Currently Provided by the School Site:



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Fiscal Year: 2020-21

## Attachment VII—Specialized Academic Instruction and Related Services by School Site

### Participating Local Educational Agency and School Site Information

LEA: LUCERNE VALLEY USD	
Superintendent: PETER LIVINGSTON	<b>Phone:</b> 760-248-6108
Email: PETER_LIVINGSTON@LUCERNEVALLEY	
Special Education Director: VICI MILLER	Phone: 760-248-6026
Email: VICI_MILLER@LUCERNEVALLEYUSD.OR	
School Site: MOUNTAIN VIEW	<b>CDS Code:</b> 3630696
School Ownership Code: 68: Continuation High School	

#### Specialized Academic Instruction—Code 330 is provided: Yes No

#### **Related Services Currently Provided by the School Site:**

210	220	230	240	250	260	270	340	350
360	370	415	425	435	436	445	450	460
510	515	520	525	530	535	540	545	610
710	715	720	725	730	735	740	745	750
755	760	820	830	840	850	855	860	865
870	890							
900				900				
900				900				

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Fiscal Year: 2020-21

## Attachment VII—Specialized Academic Instruction and Related Services by School Site

# Participating Local Educational Agency and School Site Information

LEA: NEEDLES USD	
Superintendent: MARY MCNEIL	<b>Phone:</b> 760-326-4057
Email: MARY_MCNEIL@NEEDLESUSD.ORG	
Special Education Director: JAMIE WIESNER	Phone: 760-326-2468
Email: JAMIE_WIESNER@NEEDLESUSD.ORG	
· · · · · · · · · · · · · · · · · · ·	
School Site: CHEMEHUEVI	<b>CDS Code:</b> 6101885
School Ownership Code: 60: Public Elementary	

### Specialized Academic Instruction—Code 330 is provided: Yes No

### Related Services Currently Provided by the School Site:

210	220	230	240	250	260	270	340	350
360	370	415	425	435	436	445	450	460
510	515	520	525	530	535	540	545	610
710	715	720	725	730	735	740	745	750
755	760	820	830	840	850	855	860	865
870	890							
900	TRANSP	ORTATION		900				
900				900				

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Fiscal Year: 2020-21

## Attachment VII—Specialized Academic Instruction and Related Services by School Site

# Participating Local Educational Agency and School Site Information

LEA: NEEDLES USD	
Superintendent: MARY MCNEIL	<b>Phone:</b> 760-326-4057
Email: MARY_MCNEIL@NEEDELSUSD.ORG	
Special Education Director: JAMIE WEISNER	Phone: 760-326-2468
Email: JAMIE_WEISNER@NEEDLESUSD.ORG	
·	
School Site: COMMUNITY DAY SCHOOL	<b>CDS Code:</b> 3631140
School Ownership Code: 69: LEA Community Day	

# Specialized Academic Instruction—Code 330 is provided: Yes No

### Related Services Currently Provided by the School Site:

210	220	230	240	250	260	270	340	350
360	370	415	425	435	436	445	450	460
510	515	520	525	530	535	540	545	610
710	715	720	725	730	735	740	745	750
755	760	820	830	840	850	855	860	865
870	890							
900				900				
900				900				

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## Attachment VII—Specialized Academic Instruction and Related Services by School Site

# Participating Local Educational Agency and School Site Information

LEA: NEEDLES USD		
Superintendent: MARY MCNEIL	Phone:	760-326-4057
Email: MARY_MCNEIL@NEEDLESUSD.ORG		
Special Education Director: JAMIE WEISNER	Phone:	760-326-2468
Email: JAMIE_WEISNER@NEEDLESUSD.ORG		
School Site: ETC	CDS Code	: 3630266
School Ownership Code: 68: Continuation High School		

### Specialized Academic Instruction—Code 330 is provided: Yes No

### Related Services Currently Provided by the School Site:

210	220	230	240	250	260	270	340	350
360	370	415	425	435	436	445	450	460
510	515	520	525	530	535	540	545	610
710	715	720	725	730	735	740	745	750
755	760	820	830	840	850	855	860	865
870	890							
900				900				
900				900				

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Fiscal Year: 2020-21

## Attachment VII—Specialized Academic Instruction and Related Services by School Site

# Participating Local Educational Agency and School Site Information

LEA: NEEDLES USD						
Superintendent: MARY MCNEIL	<b>Phone:</b> 760-326-4057					
Email: MARY_MCNEIL@NEEDLESUSD.ORG						
Special Education Director: JAMIE WEISNER	Phone: 760-326-2468					
Email: JAMIE_WEISNER@NEEDLESUSD.ORG						
· · · · · · · · · · · · · · · · · · ·						
School Site: NEEDLES MIDDLE	<b>CDS Code:</b> 6100929					
School Ownership Code: 62: Public Intermediate/Middle						

### Specialized Academic Instruction—Code 330 is provided: Yes No

### Related Services Currently Provided by the School Site:

210	220	230	240	250	260	270	340	350
360	370	415	425	435	436	445	450	460
510	515	520	525	530	535	540	545	610
710	715	720	725	730	735	740	745	750
755	760	820	830	840	850	855	860	865
870	890							
900	TRANSPORTATION			900				
900				900				

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## Attachment VII—Specialized Academic Instruction and Related Services by School Site

# Participating Local Educational Agency and School Site Information

LEA: NEEDLES USD	
Superintendent: MARY MCNEIL	<b>Phone:</b> 760-326-4057
Email: MARY_MCNEIL@NEEDLESUSD.ORG	
Special Education Director: JAMIE WEISNER	Phone: 760-326-2468
Email: JAMIE_WEISNER@NEEDLESUSD.ORG	
·	
School Site: NEEDLES SR	<b>CDS Code:</b> 3634169
School Ownership Code: 66: Public High School	

### Specialized Academic Instruction—Code 330 is provided: Yes No

### Related Services Currently Provided by the School Site:

210	220	230	240	250	260	270	340	350
360	370	415	425	435	436	445	450	460
510	515	520	525	530	535	540	545	610
710	715	720	725	730	735	740	745	750
755	760	820	830	840	850	855	860	865
870	890							
900	TRANSP	ORTATION		900				
900				900				

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## Attachment VII—Specialized Academic Instruction and Related Services by School Site

### Participating Local Educational Agency and School Site Information

LEA: NEEDLES USD	
Superintendent: MARY MCNEIL	<b>Phone:</b> 760-326-4057
Email: MARY_MCNEIL@NEEDLESUSD.ORG	
Special Education Director: JAMIE WEISNER	Phone: 760-326-2468
Email: JAMIE_WEISNER@NEEDLESUSD.ORG	
·	
School Site: VISTA COLORADO	<b>CDS Code:</b> 6036115
School Ownership Code: 60: Public Elementary	

#### Specialized Academic Instruction—Code 330 is provided: Yes No

#### **Related Services Currently Provided by the School Site:**

210	220	230	240	250	260	270	340	350
360	370	415	425	435	436	445	450	460
510	515	520	525	530	535	540	545	610
710	715	720	725	730	735	740	745	750
755	760	820	830	840	850	855	860	865
870	890							
900	TRANSP	ORTATION		900				
900				900				

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Fiscal Year: 2020-21

## Attachment VII—Specialized Academic Instruction and Related Services by School Site

### Participating Local Educational Agency and School Site Information

LEA: NORTON SCIENCE/LANGUAGE ACA		
Superintendent: LISA LAMB	Phone:	760-243-5884
Email: LLAMB@LCER.ORG		
Special Education Director: MARCELO CONGO	Phone:	760-946-5414
Email: GCONGO@LCER.ORG		
School Site: NORTON SCIENCE/LANGUAGE ACA	CDS Code	e: 0115808
School Ownership Code: 67: Public High School (in one LEA	۹)	

### Specialized Academic Instruction—Code 330 is provided: Yes No

#### **Related Services Currently Provided by the School Site:**

210	220	230	240	250	260	270	340	350
360	370	415	425	435	436	445	450	460
510	515	520	525	530	535	540	545	610
710	715	720	725	730	735	740	745	750
755	760	820	830	840	850	855	860	865
870	890							
900				900				
900				900				

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Fiscal Year: 2020-21

## Attachment VII—Specialized Academic Instruction and Related Services by School Site

# Participating Local Educational Agency and School Site Information

LEA: ORO GRANDE SD	
Superintendent: HEATHER GRIGGS	<b>Phone:</b> 760-243-5884
Email: HEATHER_GRIGGS@OROGRANDE.ORG	
Special Education Director: NELDA COLVIN	Phone: 760-243-5884
Email: NELDA_COLVIN@OROGRANDE.ORG	
~	
School Site: MOJAVE RIVER	<b>CDS Code:</b> 0111807
School Ownership Code: 60: Public Elementary	

### Specialized Academic Instruction—Code 330 is provided: Yes No

### Related Services Currently Provided by the School Site:

210	220	230	240	250	260	270	340	350
360	370	415 🔳	425	435	436	445	450	460
510	515	520	525	530	535	540	545	610
710	715	720	725	730	735	740	745	750
755	760	820	830	840	850	855	860	865
870	890							
900				900				
900				900				

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Fiscal Year: 2020-21

## Attachment VII—Specialized Academic Instruction and Related Services by School Site

### Participating Local Educational Agency and School Site Information

LEA: ORO GRANDE SD	
Superintendent: HEATHER GRIGGS	<b>Phone:</b> 760-243-5884
Email: HEATHER_GRIGGS@OROGRANDE.ORG	
Special Education Director: NELDA COLVIN	Phone: 760-243-5884
Email: NELDA_COLVIN@OROGRANDE.ORG	
School Site: ORO GRANDE	<b>CDS Code:</b> 6036453
School Ownership Code: 60: Public Elementary	

#### Specialized Academic Instruction—Code 330 is provided: Yes No

#### **Related Services Currently Provided by the School Site:**

210	220	230	240	250	260	270	340	350
360	370	415 🔳	425	435	436	445	450	460
510	515	520	525	530	535	540	545	610
710	715	720	725	730	735	740	745	750
755	760	820	830	840	850	855	860	865
870	890							
900	TRANSP	ORTATION		900				
900				900				

Attachment V	1	
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Fiscal Year: 2020-21

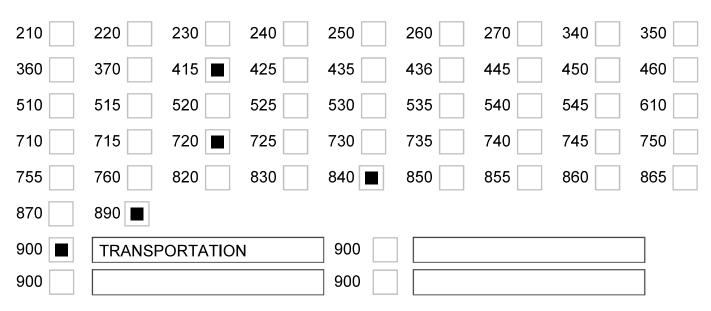
### Attachment VII—Specialized Academic Instruction and Related Services by School Site

### Participating Local Educational Agency and School Site Information

LEA: ORO GRANDE SD	
Superintendent: HEATHER GRIGGS	<b>Phone:</b> 760-243-5884
Email: HEATHER_GRIGGS@OROGRANDE.ORG	
Special Education Director: NELDA COLVIN	Phone: 760-243-5884
Email: NELDA_COLVIN@OROGRANDE.ORG	
School Site: RIVERSIDE PREP	<b>CDS Code:</b> 0113928
School Ownership Code: 65: Public Kindergarten–12	2th

#### Specialized Academic Instruction—Code 330 is provided: Yes No

#### **Related Services Currently Provided by the School Site:**



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Fiscal Year: 2020-21

## Attachment VII—Specialized Academic Instruction and Related Services by School Site

### Participating Local Educational Agency and School Site Information

LEA: SILVER VALLEY USD	
Superintendent: JESSE NAJERA	<b>Phone:</b> 760-254-1319
Email: JNAJERA@SVUSDK12.NET	
Special Education Director: CHERI RIGDON	Phone: 760-254-1357
Email: CRIGDON@SVUSDK12.NET	
School Site: COLIN POWELL	<b>CDS Code:</b> 6119846
School Ownership Code: 60: Public Elementary	

### Specialized Academic Instruction—Code 330 is provided: O Yes • No

#### **Related Services Currently Provided by the School Site:**

210	220	230	240	250	260	270	340	350
360	370	415	425	435	436	445	450	460
510	515	520	525	530	535	540	545	610
710	715	720	725	730	735	740	745	750
755	760	820	830	840	850	855	860	865
870	890							
900				900				
900				900				

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## Attachment VII—Specialized Academic Instruction and Related Services by School Site

# Participating Local Educational Agency and School Site Information

LEA: SILVER VALLEY USD	
Superintendent: JESSE NAJERA	<b>Phone:</b> 760-254-1319
Email: JNAJERA@SVUSDK12.NET	
Special Education Director: CHERI RIGDON	Phone: 760-254-1357
Email: CRIGDON@SVUSDK12.NET	
School Site: FT IRWIN MIDDLE	<b>CDS Code:</b> 6104681
School Ownership Code: 62: Public Intermediate/Middle	e

### Specialized Academic Instruction—Code 330 is provided: Yes No

### Related Services Currently Provided by the School Site:

210	220	230	240	250	260	270	340	350
360	370	415 🔳	425	435	436	445	450	460
510	515	520	525	530	535	540	545	610
710	715	720	725	730	735	740	745	750
755	760	820	830	840	850	855	860	865
870	890							
900	TRANSPO	ORTATION		900				
900				900				

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## Attachment VII—Specialized Academic Instruction and Related Services by School Site

### Participating Local Educational Agency and School Site Information

LEA: SILVER VALLEY USD	
Superintendent: JESSE NAJERA	<b>Phone:</b> 760-254-1319
Email: JNAJERA@SVUSDK12.NET	
Special Education Director: CHERI RIGDON	Phone: 760-254-1357
Email: CRIGDON@SVUSDK12.NET	
School Site: LEWIS ELEM	<b>CDS Code:</b> 6035331
School Ownership Code: 60: Public Elementary	

#### Specialized Academic Instruction—Code 330 is provided: Yes No

#### **Related Services Currently Provided by the School Site:**

210	220	230	240	250	260	270	340	350
360	370	415	425	435	436	445	450	460
510	515	520	525	530	535	540	545	610
710	715	720	725	730	735	740	745	750
755	760	820	830	840	850	855	860	865
870	890							
900	TRANSPO	ORTATION		900				
900				900				

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## Attachment VII—Specialized Academic Instruction and Related Services by School Site

### Participating Local Educational Agency and School Site Information

LEA: SILVER VALLEY USD	
Superintendent: JESSE NAJERA	<b>Phone:</b> 760-254-1319
Email: JNJERA@SVUSDK12.NET	
Special Education Director: CHERI RIGDON	Phone: 760-254-1357
Email: CRIGDON@SVUSDK12.NET	
School Site: NEWBERRY	<b>CDS Code:</b> 6035406
School Ownership Code: 60: Public Elementary	

#### Specialized Academic Instruction—Code 330 is provided: Yes No

#### **Related Services Currently Provided by the School Site:**

210	220	230	240	250	260	270	340	350
360	370	415 🔳	425	435	436	445	450	460
510	515	520	525	530	535	540	545	610
710	715	720	725	730	735	740	745	750
755	760	820	830	840	850	855	860	865
870	890							
900	TRANSP	ORTATION		900				
900				900				

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Fiscal Year: 2020-21

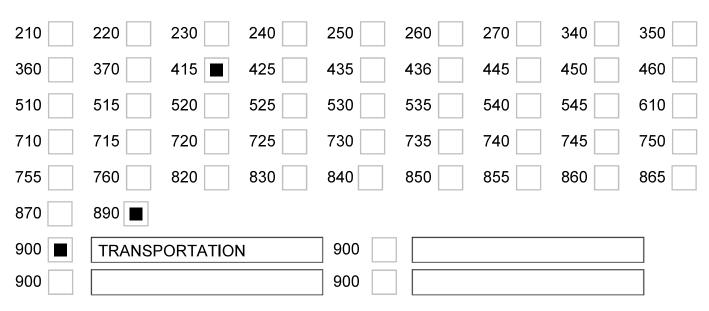
### Attachment VII—Specialized Academic Instruction and Related Services by School Site

### Participating Local Educational Agency and School Site Information

LEA: SILVER VALLEY USD	
Superintendent: JESSE NAJERA	<b>Phone:</b> 760-254-1319
Email: JNAJERA@SVUSDK12.NET	
Special Education Director: CHERI RIGDON	Phone: 760-254-1357
Email: CRIGDON@SVUSDK12.NET	
School Site: SILVER VALLEY SR	<b>CDS Code:</b> 3630274
School Ownership Code: 66: Public High School	

#### Specialized Academic Instruction—Code 330 is provided: Yes No

#### Related Services Currently Provided by the School Site:



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Fiscal Year: 2020-21

## Attachment VII—Specialized Academic Instruction and Related Services by School Site

### Participating Local Educational Agency and School Site Information

LEA: SILVER VALLEY USD					
Superintendent: JESSE NAJERA	Phone:	760-254-1319			
Email: JNAJERA@SVUSDK12.NET					
Special Education Director: CHERI RIGDON	Phone:	760-254-1357			
Email: CRIGDON@SVUSDK12.NET					
School Site: TIEFORT VIEW INTERMEDIATE	CDS Code	e: 0111096			
School Ownership Code: 62: Public Intermediate/Middle					

### Specialized Academic Instruction—Code 330 is provided: Yes No

#### **Related Services Currently Provided by the School Site:**

210	220	230	240	250	260	270	340	350
360	370	415 🔳	425	435	436	445	450	460
510	515	520	525	530	535	540	545	610
710	715	720	725	730	735	740	745	750
755	760	820	830	840	850	855	860	865
870	890							
900	TRANSPO	ORTATION		900				
900				900				

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Fiscal Year: 2020-21

# Attachment VII—Specialized Academic Instruction and Related Services by School Site

#### Participating Local Educational Agency and School Site Information

LEA: SILVER VALLEY USD	
Superintendent: JESSE NAJERA	<b>Phone:</b> 760-254-1319
Email: JNAJERA@SVUSDK12.NET	
Special Education Director: CHERI RIGDON	Phone: 760-254-1357
Email: CRIGDON@SVUSDK12.NET	
School Site: YERMO	<b>CDS Code:</b> 6035455
School Ownership Code: 60: Public Elementary	

#### Specialized Academic Instruction—Code 330 is provided: Yes No

#### **Related Services Currently Provided by the School Site:**

210	220	230	240	250	260	270	340	350
360	370	415 🔳	425	435	436	445	450	460
510	515	520	525	530	535	540	545	610
710	715	720	725	730	735	740	745	750
755	760	820	830	840	850	855	860	865
870	890							
900	TRANSPO	ORTATION		900				
900				900				

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Fiscal Year: 2020-21

# Attachment VII—Specialized Academic Instruction and Related Services by School Site

# Participating Local Educational Agency and School Site Information

LEA: SNOWLINE JUSD	
Superintendent: RYAN HOLMAN	<b>Phone:</b> 760-868-5817
Email: RYAN_HOLMAN@SNOWLINESCHOOLS.C	
Special Education Director: DIANE HANNETT	Phone: 760-868-5817
Email: DIANE_HANNETT@SNOWLINESCHOOLS.	
~	
School Site: BALDY MESA	<b>CDS Code:</b> 6106710
School Ownership Code: 60: Public Elementary	

### Specialized Academic Instruction—Code 330 is provided: Yes No

### Related Services Currently Provided by the School Site:

210	220	230	240	250	260	270	340	350
360	370	415 🔳	425 🔳	435	436	445	450	460
510	515	520	525	530	535	540	545	610
710	715	720	725	730	735	740	745	750
755	760	820	830	840	850	855	860	865
870	890							
900	TRANSPO	ORTATION		900				
900				900				

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Fiscal Year: 2020-21

# Attachment VII—Specialized Academic Instruction and Related Services by School Site

# Participating Local Educational Agency and School Site Information

LEA: SNOWLINE JUSD	
Superintendent: RYAN HOLMAN	<b>Phone:</b> 760-868-5817
Email: RYAN_HOLMAN@SNOWLINESCHOOLS.C	
Special Education Director: DIANE HANNETT	Phone: 760-868-5817
Email: DIANE_HANNETT@SNOWLINESCHOOLS.	
School Site: CHAPARRAL	CDS Code:
School Ownership Code: 68: Continuation High Scho	ool

### Specialized Academic Instruction—Code 330 is provided: Yes No

### Related Services Currently Provided by the School Site:

210	220	230	240	250	260	270	340	350
360	370	415	425	435	436	445	450	460
510	515	520	525	530	535	540	545	610
710	715	720	725	730	735	740	745	750
755	760	820	830	840	850	855	860	865
870	890							
900				900				
900				900				

Attachment V	1	
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Fiscal Year: 2020-21

# Attachment VII—Specialized Academic Instruction and Related Services by School Site

#### Participating Local Educational Agency and School Site Information

LEA: SNOWLINE JUSD	
Superintendent: RYAN HOLMAN	<b>Phone:</b> 760-868-5817
Email: RYAN_HOLMAN@SNOWLINESCHOOLS.C	
Special Education Director: DIANE HANNETT	Phone: 760-868-5817
Email: DIANE_HANNETT@SNOWLINESCHOOLS	
~	
School Site: EAGLE SUMMIT	<b>CDS Code:</b> 3630720
School Ownership Code: 69: LEA Community Day	

#### Specialized Academic Instruction—Code 330 is provided: Yes No

#### **Related Services Currently Provided by the School Site:**

210	220	230	240	250	260	270	340	350
360	370	415	425	435	436	445	450	460
510	515	520	525	530	535	540	545	610
710	715	720	725	730	735	740	745	750
755	760	820	830	840	850	855	860	865
870	890							
900				900				
900				900				

Attachment V	1	
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Fiscal Year: 2020-21

# Attachment VII—Specialized Academic Instruction and Related Services by School Site

# Participating Local Educational Agency and School Site Information

LEA: SNOWLINE JUSD							
Superintendent: RYAN HOLMAN	<b>Phone:</b> 760-868-5817						
Email: RYAN_HOLMAN@SNOWLINESCHOOLS.C							
Special Education Director: DIANE HANNETT	Phone: 760-868-5817						
Email: DIANE_HANNETT@SNOWLINESCHOOLS.							
(							
School Site: HERITAGE	<b>CDS Code:</b> 6112924						
School Ownership Code: 60: Public Elementary							

### Specialized Academic Instruction—Code 330 is provided: Yes No

### Related Services Currently Provided by the School Site:

210	220	230	240	250	260	270	340	350
360	370	415 🔳	425	435	436	445	450	460
510	515	520	525	530	535	540	545	610
710	715	720	725	730	735	740	745	750
755	760	820	830	840	850	855	860	865
870	890							
900	TRANSPO	ORTATION		900				
900				900				

Attachment V	1	
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Fiscal Year: 2020-21

# Attachment VII—Specialized Academic Instruction and Related Services by School Site

#### Participating Local Educational Agency and School Site Information

LEA: SNOWLINE JUSD	
Superintendent: RYAN HOLMAN	<b>Phone:</b> 760-868-5817
Email: RYAN_HOLMAN@SNOWLINESCHOOLS.C	
Special Education Director: DIANE HANNETT	Phone: 760-868-5817
Email: DIANE_HANNETT@SNOWLINESCHOOLS.	
School Site: PHELAN	<b>CDS Code:</b> 6036461
School Ownership Code: 60: Public Elementary	

#### Specialized Academic Instruction—Code 330 is provided: Yes No

#### **Related Services Currently Provided by the School Site:**

210	220	230	240	250	260	270	340	350
360	370	415 🔳	425	435	436	445	450	460
510	515	520	525	530	535	540	545	610
710	715	720	725	730	735	740	745	750
755	760	820	830	840	850	855	860	865
870	890							
900	TRANSP	ORTATION		900				
900				900				

Attachment V	1	
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Fiscal Year: 2020-21

# Attachment VII—Specialized Academic Instruction and Related Services by School Site

#### Participating Local Educational Agency and School Site Information

LEA: SNOWLINE JUSD	
Superintendent: RYAN HOLMAN	<b>Phone:</b> 760-868-5817
Email: RYAN_HOLMAN@SNOWLINESCHOOLS.C	
Special Education Director: DIANE HANNETT	Phone: 760-868-5817
Email: DIANE_HANNETT@SNOWLINESCHOOLS.	
School Site: PINON HILLS	<b>CDS Code:</b> 6108260
School Ownership Code: 60: Public Elementary	

#### Specialized Academic Instruction—Code 330 is provided: Yes No

#### **Related Services Currently Provided by the School Site:**

210	220	230	240	250	260	270	340	350
360	370	415 🔳	425	435	436	445	450	460
510	515	520	525	530	535	540	545	610
710	715	720	725	730	735	740	745	750
755	760	820	830	840	850	855	860	865
870	890							
900	TRANSPO	ORTATION		900				
900				900				

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Fiscal Year: 2020-21

# Attachment VII—Specialized Academic Instruction and Related Services by School Site

# Participating Local Educational Agency and School Site Information

LEA: SNOWLINE JUSD	
Superintendent: RYAN HOLMAN	<b>Phone</b> : 760-868-5817
Email: RYAN_HOLMAN@SNOWLINESCHOOLS.C	
Special Education Director: DIANE HANNETT	<b>Phone</b> : 760-868-5817
Email: DIANE_HANNETT@SNOWLINESCHOOLS	
School Site: PINON MESA	<b>CDS Code:</b> 6106116
School Ownership Code: 60: Public Elementary	

### Specialized Academic Instruction—Code 330 is provided: Yes No

### Related Services Currently Provided by the School Site:

210	220	230	240	250	260	270	340	350
360	370	415 🔳	425	435	436	445	450	460
510	515	520	525	530	535	540	545	610
710	715	720	725	730	735	740	745	750
755	760	820	830	840	850	855	860	865
870	890							
900	TRANSPO	ORTATION		900				
900				900				

Attachment V	1	
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Fiscal Year: 2020-21

# Attachment VII—Specialized Academic Instruction and Related Services by School Site

# Participating Local Educational Agency and School Site Information

LEA: SNOWLINE JUSD	
Superintendent: RYAN HOLMAN	<b>Phone:</b> 760-868-5817
Email: RYAN_HOLMAN@SNOWLINESCHOOLS.C	
Special Education Director: DIANE HANNETT	Phone: 760-868-5817
Email: DIANE_HANNETT@SNOWLINESCHOOLS	
School Site: QUAIL VALLEY	<b>CDS Code:</b> 6112932
School Ownership Code: 60: Public Elementary	

### Specialized Academic Instruction—Code 330 is provided: Yes No

### Related Services Currently Provided by the School Site:

210	220	230	240	250	260	270	340	350
360	370	415 🔳	425	435	436	445	450	460
510	515	520	525	530	535	540	545	610
710	715	720	725	730	735	740	745	750
755	760	820	830	840	850	855	860	865
870	890							
900	TRANSPO	ORTATION		900				
900				900				

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Fiscal Year: 2020-21

# Attachment VII—Specialized Academic Instruction and Related Services by School Site

# Participating Local Educational Agency and School Site Information

LEA: SNOWLINE JUSD	
Superintendent: RYAN HOLMAN	<b>Phone:</b> 760-868-5817
Email: RYAN_HOLMAN@SNOWLINESCHOOLS.C	
Special Education Director: DIANE HANNETT	Phone: 760-868-5817
Email: DIANE_HANNETT@SNOWLINESCHOOLS.	
~	
School Site: SERRANO	<b>CDS Code:</b> 3630233
School Ownership Code: 66: Public High School	

### Specialized Academic Instruction—Code 330 is provided: Yes No

### Related Services Currently Provided by the School Site:

210	220	230	240	250	260	270	340	350
360	370	415 🔳	425	435	436	445	450	460
510	515	520	525 🔳	530	535	540	545	610
710	715	720	725	730	735	740	745	750
755	760	820	830	840	850	855	860	865
870	890							
900	TRANSPO	ORTATION		900				
900				900				

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Fiscal Year: 2020-21

# Attachment VII—Specialized Academic Instruction and Related Services by School Site

#### Participating Local Educational Agency and School Site Information

LEA: SNOWLINE JUSD	
Superintendent: RYAN HOLMAN	<b>Phone:</b> 760-868-5817
Email: RYAN_HOLMAN@SNOWLINESCHOOLS.C	
Special Education Director: DIANE HANNETT	Phone: 760-868-5817
Email: DIANE_HANNETT@SNOWLINESCHOOLS	
School Site: VISTA VERDE	<b>CDS Code:</b> 0110718
School Ownership Code: 60: Public Elementary	

#### Specialized Academic Instruction—Code 330 is provided: Yes No

#### **Related Services Currently Provided by the School Site:**

210	220	230	240	250	260	270	340	350
360	370	415 🔳	425	435	436	445	450	460
510	515	520	525	530	535	540	545	610
710	715	720	725	730	735	740	745	750
755	760	820	830	840	850	855	860	865
870	890							
900	TRANSPO	ORTATION		900				
900				900				

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Fiscal Year: 2020-21

# Attachment VII—Specialized Academic Instruction and Related Services by School Site

# Participating Local Educational Agency and School Site Information

LEA: SNOWLINE JUSD	
Superintendent: RYAN HOLMAN	<b>Phone</b> : 760-868-5817
Email: RYAN_HOLMAN@SNOWLINESCHOOLS.C	
Special Education Director: DIANE HANNETT	<b>Phone:</b> 760-868-5817
Email: DIANE_HANNETT@SNOWLINESCHOOLS	
School Site: WRIGHTWOOD	<b>CDS Code:</b> 0110718
School Ownership Code: 60: Public Elementary	

### Specialized Academic Instruction—Code 330 is provided: Yes No

### Related Services Currently Provided by the School Site:

210	220	230	240	250	260	270	340	350
360	370	415 🔳	425	435	436	445	450	460
510	515	520	525	530	535	540	545	610
710	715	720	725	730	735	740	745	750
755	760	820	830	840	850	855	860	865
870	890							
900	TRANSPO	ORTATION		900				
900				900				

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Fiscal Year: 2020-21

# Attachment VII—Specialized Academic Instruction and Related Services by School Site

#### Participating Local Educational Agency and School Site Information

LEA: TRONA JUSD	
Superintendent: SUZETTE DAVIS	<b>Phone:</b> 760-372-2861
Email: SDAVIS@TJUSD.NET	
Special Education Director: SUZETTE DAVIS	Phone: 760-372-2861
Email: SDAVIS@TJUSD.NET	
School Site: TRONA ELE	<b>CDS Code:</b> 9037188
School Ownership Code: 60: Public Elementary	

#### Specialized Academic Instruction—Code 330 is provided: Yes No

#### **Related Services Currently Provided by the School Site:**

210	220	230	240	250	260	270	340	350
360	370	415 🔳	425	435	436	445	450	460
510	515	520	525	530	535 🔳	540	545	610
710	715	720	725	730	735	740	745	750
755	760	820	830	840	850	855	860	865
870	890							
900	TRANSPO	ORTATION		900				
900				900				

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Fiscal Year: 2020-21

# Attachment VII—Specialized Academic Instruction and Related Services by School Site

# Participating Local Educational Agency and School Site Information

LEA: TRONA JUSD	
Superintendent: SUZETTE DAVIS	<b>Phone:</b> 760-372-2861
Email: SDAVIS@TJUSD.NET	
Special Education Director: SUZETTE DAVIS	Phone: 760-372-2861
Email: SDAVIS@TJUSD.NET	
School Site: TRONA SR	<b>CDS Code:</b> 3636487
School Ownership Code: 66: Public High School	

### Specialized Academic Instruction—Code 330 is provided: Yes No

### Related Services Currently Provided by the School Site:

210	220	230	240	250	260	270	340	350
360	370	415	425	435	436	445	450	460
510	515	520	525	530	535	540	545	610
710	715	720	725	730	735	740	745	750
755	760	820	830	840	850	855	860	865
870	890							
900	TRANSPO	ORTATION		900				
900				900				

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Fiscal Year: 2020-21

# Attachment VII—Specialized Academic Instruction and Related Services by School Site

# Participating Local Educational Agency and School Site Information

LEA: VICTOR ELEM SD	
Superintendent: JAN GONZALEZ	<b>Phone:</b> 760-245-1691
Email: JGONZALEZ@VESD.NET	
Special Education Director: TANYA BENITEZ	<b>Phone:</b> 760-245-1691
Email: TBENITEZ@VESD.NET	
School Site: ACADEMY PERFORMING	<b>CDS Code:</b> 6118632
School Ownership Code: 60: Public Elementary	

### Specialized Academic Instruction—Code 330 is provided: Yes No

### Related Services Currently Provided by the School Site:

210	220	230	240	250	260	270	340	350
360	370	415 🔳	425	435	436	445	450	460
510	515	520	525	530	535	540	545	610
710	715	720	725	730	735	740	745	750
755	760	820	830	840	850	855	860	865
870	890							
900				900				
900				900				

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Fiscal Year: 2020-21

# Attachment VII—Specialized Academic Instruction and Related Services by School Site

#### Participating Local Educational Agency and School Site Information

LEA: VICTOR ELEM SD	
Superintendent: JAN GONZALEZ	<b>Phone:</b> 760-245-1691
Email: JGONZALEZ@VESD.NET	
Special Education Director: TANYA BENITEZ	Phone: 760-245-1691
Email: TBENITEZ@VESD.NET	
School Site: BRENTWOOD	<b>CDS Code:</b> 6113757
School Ownership Code: 60: Public Elementary	

#### Specialized Academic Instruction—Code 330 is provided: Yes No

#### **Related Services Currently Provided by the School Site:**

210	220	230	240	250	260	270	340	350
360	370	415 🔳	425	435	436	445	450	460
510	515	520	525	530	535	540	545	610
710	715	720	725	730	735	740	745	750
755	760	820	830	840	850	855	860	865
870	890							
900	TRANSPO	ORTATION		900				
900				900				

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Fiscal Year: 2020-21

# Attachment VII—Specialized Academic Instruction and Related Services by School Site

#### Participating Local Educational Agency and School Site Information

LEA: VICTOR ELEM SD	
Superintendent: JAN GONZALEZ	<b>Phone:</b> 760-245-1691
Email: JGONZALEZ@VESD.NET	
Special Education Director: TANYA BENITEZ	Phone: 760-245-1691
Email: TBENITEZ@VESD.NET	
School Site: CHALLENGER SCHOOL	<b>CDS Code:</b> 0106641
School Ownership Code: 60: Public Elementary	

#### Specialized Academic Instruction—Code 330 is provided: Yes No

#### **Related Services Currently Provided by the School Site:**

210	220	230	240	250	260	270	340	350
360	370	415 🔳	425	435	436	445	450	460
510	515	520	525	530	535	540	545	610
710	715	720	725	730	735	740	745	750
755	760	820	830	840	850	855	860	865
870	890							
900	TRANSPO	ORTATION		900				
900				900				

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Fiscal Year: 2020-21

# Attachment VII—Specialized Academic Instruction and Related Services by School Site

# Participating Local Educational Agency and School Site Information

LEA: VICTOR ELEM SD		
Superintendent: JAN GONZALEZ	Phone:	760-245-1691
Email: JGONZALEZ@VESD.NET		
Special Education Director: TANYA BENITEZ	Phone:	760-245-1691
Email: TBENITEZ@VESD.NET		
School Site: DEL REY	CDS Code	: 6037329
School Ownership Code: 60: Public Elementary		

### Specialized Academic Instruction—Code 330 is provided: Yes No

### Related Services Currently Provided by the School Site:

210	220	230	240	250	260	270	340	350
360	370	415 🔳	425	435	436	445	450	460
510	515	520	525	530	535	540	545	610
710	715	720	725	730	735	740	745	750
755	760	820	830	840	850	855	860	865
870	890							
900	TRANSPO	ORTATION		900				
900				900				

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Fiscal Year: 2020-21

# Attachment VII—Specialized Academic Instruction and Related Services by School Site

# Participating Local Educational Agency and School Site Information

LEA: VICTOR ELEM SD	
Superintendent: JAN GONZALEZ	<b>Phone:</b> 760-245-1691
Email: JGONZALEZ@VESD.NET	
Special Education Director: TANYA BENITEZ	<b>Phone:</b> 760-245-1691
Email: TBENITEZ@VESD.NET	
School Site: DISCOVERY SCHOOL	<b>CDS Code:</b> 6117766
School Ownership Code: 60: Public Elementary	

### Specialized Academic Instruction—Code 330 is provided: Yes No

### Related Services Currently Provided by the School Site:

210	220	230	240	250	260	270	340	350
360	370	415 🔳	425	435	436	445	450	460
510	515	520	525	530	535	540	545	610
710	715	720	725	730	735	740	745	750
755	760	820	830	840	850	855	860	865
870	890							
900	TRANSP	ORTATION		900				
900				900				

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Fiscal Year: 2020-21

# Attachment VII—Specialized Academic Instruction and Related Services by School Site

# Participating Local Educational Agency and School Site Information

LEA: VICTOR ELEM SD	
Superintendent: JAN GONZALEZ	<b>Phone:</b> 760-245-1691
Email: JGONZALEZ@VESD.NET	
Special Education Director: TANYA BENITEZ	Phone: 760-245-1691
Email: TBENITEZ@VESD.NET	
School Site: ENDEAVOUR	<b>CDS Code:</b> 0108449
School Ownership Code: 60: Public Elementary	

### Specialized Academic Instruction—Code 330 is provided: Yes No

### Related Services Currently Provided by the School Site:

210	220	230	240	250	260	270	340	350
360	370	415 🔳	425 🔳	435	436	445	450	460
510	515	520	525	530	535	540	545	610
710	715	720	725	730	735	740	745	750
755	760	820	830	840	850	855	860	865
870	890							
900	TRANSPO	ORTATION		900				
900				900				

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Fiscal Year: 2020-21

# Attachment VII—Specialized Academic Instruction and Related Services by School Site

# Participating Local Educational Agency and School Site Information

LEA: VICTOR ELEM SD						
Superintendent: JAN GONZALEZ	<b>Phone:</b> 760-245-1691					
Email: JGONZALEZ@VESD.NET						
Special Education Director: TANYA BENITEZ	<b>Phone:</b> 760-245-1691					
Email: TBENITEZ@VESD.NET						
School Site: GALIILEO ACADEMY	<b>CDS Code:</b> 6113385					
School Ownership Code: 60: Public Elementary						

### Specialized Academic Instruction—Code 330 is provided: Yes No

### Related Services Currently Provided by the School Site:

210	220	230	240	250	260	270	340	350
360	370	415 🔳	425	435	436	445	450	460
510	515	520	525	530	535	540	545	610
710	715	720	725	730	735	740	745	750
755	760	820	830	840	850	855	860	865
870	890							
900	TRANSPO	ORTATION		900				
900				900				

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Fiscal Year: 2020-21

# Attachment VII—Specialized Academic Instruction and Related Services by School Site

# Participating Local Educational Agency and School Site Information

LEA: VICTOR ELEM SD						
Superintendent: JAN GONZALEZ	<b>Phone:</b> 760-245-1961					
Email: JGONZALEZ@VESD.NET						
Special Education Director: TANYA BENITEZ	Phone: 760-245-1691					
Email: TBENITEZ@VESD.NET						
School Site: GREEN TREE EAST	<b>CDS Code:</b> 6110522					
School Ownership Code:						

### Specialized Academic Instruction—Code 330 is provided: Yes No

### Related Services Currently Provided by the School Site:

210	220	230	240	250	260	270	340	350
360	370	415 🔳	425	435	436	445	450	460
510	515	520	525	530	535	540	545	610
710	715	720	725	730	735	740	745	750
755	760	820	830	840	850	855	860	865
870	890							
900	TRANSPO	ORTATION		900				
900				900				

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Fiscal Year: 2020-21

# Attachment VII—Specialized Academic Instruction and Related Services by School Site

#### Participating Local Educational Agency and School Site Information

LEA: VCTOR ELEM SD	
Superintendent: JAN GONZALEZ	<b>Phone:</b> 760-245-1691
Email: JGONZALEZ@VESD.NET	
Special Education Director: TANYA BENITEZ	Phone: 760-245-1691
Email: TBENITEZ@VESD.NET	
School Site: IRWIN	<b>CDS Code:</b> 6037352
School Ownership Code: 60: Public Elementary	

#### Specialized Academic Instruction—Code 330 is provided: O Yes O No

#### **Related Services Currently Provided by the School Site:**

210	220	230	240	250	260	270	340	350
360	370	415 🔳	425	435	436	445	450	460
510	515	520	525	530	535	540	545	610
710	715	720	725	730	735	740	745	750
755	760	820	830	840	850	855	860	865
870	890							
900	TRANSP	ORTATION		900				
900				900				

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Fiscal Year: 2020-21

# Attachment VII—Specialized Academic Instruction and Related Services by School Site

# Participating Local Educational Agency and School Site Information

LEA: VICTOR ELEM SD						
Superintendent: JAN GONZALEZ	<b>Phone:</b> 760-245-1691					
Email: JGONZALEZ@VESD.NET						
Special Education Director: TANYA BENITEZ	<b>Phone:</b> 760-245-1691					
Email: TBENITEZ@VESD.NET						
School Site: LIBERTY	<b>CDS Code:</b> 6105860					
School Ownership Code: 60: Public Elementary						

### Specialized Academic Instruction—Code 330 is provided: Yes No

### Related Services Currently Provided by the School Site:

210	220	230	240	250	260	270	340	350
360	370	415 🔳	425	435	436	445	450	460
510	515	520	525	530	535	540	545	610
710	715	720	725	730	735	740	745	750
755	760	820	830	840	850	855	860	865
870	890							
900	TRANSPO	ORTATION		900				
900				900				

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Fiscal Year: 2020-21

# Attachment VII—Specialized Academic Instruction and Related Services by School Site

#### Participating Local Educational Agency and School Site Information

LEA: VICTOR ELEM SD	
Superintendent: JAN GONZALEZ	<b>Phone:</b> 760-245-1691
Email: JGONZALEZ@VESD.NET	
Special Education Director: TANYA BENITEZ	<b>Phone:</b> 760-245-1691
Email: TBENITEZ@VESD.NET	
School Site: LOMITAS	<b>CDS Code:</b> 6109219
School Ownership Code: 60: Public Elementary	

#### Specialized Academic Instruction—Code 330 is provided: Yes No

#### **Related Services Currently Provided by the School Site:**

210	220	230	240	250	260	270	340	350
360	370	415 🔳	425 🔳	435	436	445	450	460
510	515	520	525	530	535	540	545	610
710	715	720	725	730	735	740	745	750
755	760	820	830	840	850	855	860	865
870	890							
900	TRANSPO	ORTATION		900				
900				900				

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Fiscal Year: 2020-21

# Attachment VII—Specialized Academic Instruction and Related Services by School Site

#### Participating Local Educational Agency and School Site Information

LEA: VICTOR ELEM SD	
Superintendent: JAN GONZALEZ	<b>Phone:</b> 760-245-1691
Email: JGONZALEZ@VESD.NET	
Special Education Director: TANYA BENITEZ	Phone: 760-245-1691
Email: TBENITEZ@VESD.NET	
School Site: MOJAVE VISTA	<b>CDS Code:</b> 6106587
School Ownership Code: 60: Public Elementary	

#### Specialized Academic Instruction—Code 330 is provided: Yes No

#### **Related Services Currently Provided by the School Site:**

210	220	230	240	250	260	270	340	350
360	370	415 🔳	425	435	436	445	450	460
510	515	520	525	530	535	540	545	610
710	715	720	725	730	735	740	745	750
755	760	820	830	840	850	855	860	865
870	890							
900	TRANSPO	ORTATION		900				
900				900				

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Fiscal Year: 2020-21

# Attachment VII—Specialized Academic Instruction and Related Services by School Site

#### Participating Local Educational Agency and School Site Information

LEA: VICTOR ELEM SD	
Superintendent: JAN GONZALEZ	<b>Phone:</b> 760-245-1691
Email: JGONZALEZ@VESD.NET	
Special Education Director: TANYA BENITEZ	Phone: 760-245-1691
Email: TBENITEZ@VESD.NET	
School Site: MT VIEW MONT	<b>CDS Code:</b> 6118350
School Ownership Code: 60: Public Elementary	

#### Specialized Academic Instruction—Code 330 is provided: Yes No

#### **Related Services Currently Provided by the School Site:**

210	220	230	240	250	260	270	340	350
360	370	415 🔳	425	435	436	445	450	460
510	515	520	525	530	535	540	545	610
710	715	720	725	730	735	740	745	750
755	760	820	830	840	850	855	860	865
870	890							
900	TRANSP	ORTATION		900				
900				900				

Attachment \	/	
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Fiscal Year: 2020-21

# Attachment VII—Specialized Academic Instruction and Related Services by School Site

#### Participating Local Educational Agency and School Site Information

LEA: VICTOR ELEM SD	
Superintendent: JAN GONZALEZ	<b>Phone:</b> 760-245-1691
Email: JGONZALEZ@VESD.NET	
Special Education Director: TANYA BENITEZ	Phone: 760-245-1691
Email: TBENITEZ@VESD.NET	
School Site: PARK VIEW	<b>CDS Code:</b> 6037360
School Ownership Code: 60: Public Elementary	

#### Specialized Academic Instruction—Code 330 is provided: Yes No

#### **Related Services Currently Provided by the School Site:**

210	220	230	240	250	260	270	340	350
360	370	415 🔳	425	435	436	445	450	460
510	515	520	525	530	535 🔳	540	545	610
710	715	720	725	730	735	740	745	750
755	760	820	830	840	850	855	860	865
870	890							
900	TRANSPO	ORTATION		900				
900				900				

Attachment \	/	
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Fiscal Year: 2020-21

# Attachment VII—Specialized Academic Instruction and Related Services by School Site

#### Participating Local Educational Agency and School Site Information

LEA: VICTOR ELEM SD	
Superintendent: JAN GONZALEZ	<b>Phone:</b> 760-245-1691
Email: JGONZALEZ@VESD.NET	
Special Education Director: TANYA BENITEZ	Phone: 760-245-1691
Email: TBENITEZ@VESD.NET	
School Site: PUESTA DEL SOL	<b>CDS Code:</b> 6109227
School Ownership Code: 60: Public Elementary	

#### Specialized Academic Instruction—Code 330 is provided: Yes No

#### **Related Services Currently Provided by the School Site:**

210	220	230	240	250	260	270	340	350
360	370	415 🔳	425	435	436	445	450	460
510	515	520	525	530	535	540	545	610
710	715	720	725	730	735	740	745	750
755	760	820	830	840	850	855	860	865
870	890							
900	TRANSPO	ORTATION		900				
900				900				

Attachment V	1	
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Fiscal Year: 2020-21

# Attachment VII—Specialized Academic Instruction and Related Services by School Site

#### Participating Local Educational Agency and School Site Information

LEA: VICTOR ELEM SD	
Superintendent: JAN GONZALEZ	<b>Phone:</b> 760-245-1691
Email: JGONZALEZ@VESD.NET	
Special Education Director: TANYA BENITEZ	Phone: 760-245-1691
Email: TBENITEZ@VESD.NET	
School Site: RALPH BAKER	<b>CDS Code:</b> 0138875
School Ownership Code: 60: Public Elementary	

#### Specialized Academic Instruction—Code 330 is provided: Yes No

#### **Related Services Currently Provided by the School Site:**

210	220	230	240	250	260	270	340	350
360	370	415 🔳	425	435	436	445	450	460
510	515	520	525	530	535	540	545	610
710	715	720	725	730	735	740	745	750
755	760	820	830	840	850	855	860	865
870	890							
900	TRANSPO	ORTATION		900				
900				900				

Attachment \	/	
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Fiscal Year: 2020-21

# Attachment VII—Specialized Academic Instruction and Related Services by School Site

# Participating Local Educational Agency and School Site Information

LEA: VICTOR ELEM SD	
Superintendent: JAN GONZALEZ	<b>Phone</b> : 760-245-1691
Email: JGONZALEZ@VESD.NET	
Special Education Director: TANYA BENITEZ	<b>Phone:</b> 760-245-1691
Email: TBENITEZ@VESD.NET	
School Site: SIXTH ST PREP	<b>CDS Code:</b> 6101927
School Ownership Code: 60: Public Elementary	

### Specialized Academic Instruction—Code 330 is provided: Yes No

### Related Services Currently Provided by the School Site:

210	220	230	240	250	260	270	340	350
360	370	415	425	435	436	445	450	460
510	515	520	525	530	535	540	545	610
710	715	720	725	730	735	740	745	750
755	760	820	830	840	850	855	860	865
870	890							
900	TRANSPORTATION			900				
900				900				

Attachment V	1	
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Fiscal Year: 2020-21

# Attachment VII—Specialized Academic Instruction and Related Services by School Site

# Participating Local Educational Agency and School Site Information

LEA: VICTOR ELEM SD	
Superintendent: JAN GONZALEZ	<b>Phone:</b> 760-245-1691
Email: JGONZALEZ@VESD.NET	
Special Education Director: TANYA BENITEZ	Phone: 760-245-1691
Email: TBENITEZ@VESD.NET	
School Site: VILLAGE	<b>CDS Code:</b> 6037386
School Ownership Code: 60: Public Elementary	

### Specialized Academic Instruction—Code 330 is provided: Yes No

### Related Services Currently Provided by the School Site:

210	220	230	240	250	260	270	340	350
360	370	415 🔳	425	435	436	445	450	460
510	515	520	525	530	535	540	545	610
710	715	720	725	730	735	740	745	750
755	760	820	830	840	850	855	860	865
870	890							
900	TRANSPO	ORTATION		900				
900				900				

Attachment \	/	
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Fiscal Year: 2020-21

# Attachment VII—Specialized Academic Instruction and Related Services by School Site

# Participating Local Educational Agency and School Site Information

LEA: VICTOR ELEM SD	
Superintendent: JAN GONZALEZ	<b>Phone:</b> 760-245-1691
Email: JGONZALEZ@VESD.NET	
Special Education Director: TANYA BENITEZ	<b>Phone:</b> 760-245-1691
Email: TBENITEZ@VESD.NET	
School Site: WEST PALMS	<b>CDS Code:</b> 0113779
School Ownership Code: 60: Public Elementary	

### Specialized Academic Instruction—Code 330 is provided: Yes No

### Related Services Currently Provided by the School Site:

210	220	230	240	250	260	270	340	350
360	370	415 🔳	425	435	436	445	450	460
510	515	520	525	530	535	540	545	610
710	715	720	725	730	735	740	745	750
755	760	820	830	840	850	855	860	865
870	890							
900	TRANSPORTATION			900				
900				900				

Fiscal Year: 2020-21

#### Attachment VII—Specialized Academic Instruction and Related Services by School Site

# Participating Local Educational Agency and School Site Information

LEA: VICTOR VALLEY UNION HIGH SCHOOL DIS								
Superintendent: RON WILLIAMS	<b>Phone:</b> 760-955-3201							
Email: RWILLIAMS@VVUHSD.ORG								
Special Education Director: MARGARET AKINNUSI	<b>Phone:</b> 760-955-3201							
Email: MAKINNUSI@VVUHSD.ORG								
School Site: ADELANTO HIGH SCHOOL	<b>CDS Code:</b> 0125419							
School Ownership Code: 66: Public High School								

### Specialized Academic Instruction—Code 330 is provided: Yes No

### Related Services Currently Provided by the School Site:

210	220	230	240	250	260	270	340	350
360	370	415 🔳	425	435	436	445	450	460
510	515	520	525	530	535	540	545	610
710	715	720	725	730	735	740	745	750
755	760	820	830	840	850	855	860	865
870	890							
900	TRANSPORTATION			900				
900				900				

Fiscal Year: 2020-21

#### Attachment VII—Specialized Academic Instruction and Related Services by School Site

# Participating Local Educational Agency and School Site Information

LEA: VICTOR VALLEY UNION HIGH SCHOOL DIS		
Superintendent: RON WILLIAMS	Phone:	760-955-3201
Email: RWILLIAMS@VVUHSD.ORG		
Special Education Director: MARGARET AKINNUSI	Phone:	760-955-3201
Email: MAKINNUSI@VVUHSD.ORG		
School Site: COBALT INST MATH	CDS Code	: 6114698
School Ownership Code: 62: Public Intermediate/Middle		

### Specialized Academic Instruction—Code 330 is provided: Yes No

### Related Services Currently Provided by the School Site:

210	220	230	240	250	260	270	340	350
360	370	415 🔳	425	435 🔳	436	445	450	460
510	515	520	525	530	535	540	545	610
710	715	720	725	730	735	740	745	750
755	760	820	830	840	850	855	860	865
870	890							
900	TRANSPO	ORTATION		900				
900				900				

Fiscal Year: 2020-21

#### Attachment VII—Specialized Academic Instruction and Related Services by School Site

# Participating Local Educational Agency and School Site Information

LEA: VICTOR VALLEY UNION HIGH SCHOOL DIS							
Superintendent: RON WILLIAMS	Phone:	760-955-3201					
Email: RWILLIAMS@VVUHSD.ORG							
Special Education Director: MARGARET AKINNUSI	Phone:	760-955-2301					
Email: MAKINNUSI@VVUHSD.ORG							
School Site: GOODWILL HS	CDS Code	: 3630100					
School Ownership Code: 68: Continuation High School							

### Specialized Academic Instruction—Code 330 is provided: Yes No

### Related Services Currently Provided by the School Site:

210	220	230	240	250	260	270	340	350
360	370	415	425	435	436	445	450	460
510	515	520	525	530	535	540	545	610
710	715	720	725	730	735	740	745	750
755	760	820	830	840	850	855	860	865
870	890							
900				900				
900				900				

Fiscal Year: 2020-21

### Attachment VII—Specialized Academic Instruction and Related Services by School Site

# Participating Local Educational Agency and School Site Information

LEA: VICTOR VALLEY UNION HIGH SCHOOL DIS							
Superintendent: RON WILLIAMS	Phone: 760-955-3201						
Email: RWILLIAMS@VVUHSD.ORG							
Special Education Director: MARGARET AKINNUSI	Phone: 760-955-3201						
Email: MAKINNUSI@VVUHSD.ORG							
School Site: HOOK JR	<b>CDS Code:</b> 6059554						
School Ownership Code: 62: Public Intermediate/Middle							

# Specialized Academic Instruction—Code 330 is provided: Yes No

# Related Services Currently Provided by the School Site:

210	220	230	240	250	260	270	340	350
360	370	415 🔳	425	435 🔳	436	445	450	460
510	515	520	525	530	535	540	545	610
710	715	720	725	730	735	740	745	750
755	760	820	830	840	850	855	860	865
870	890							
900	TRANSPO	ORTATION		900				
900				900				

Fiscal Year: 2020-21

### Attachment VII—Specialized Academic Instruction and Related Services by School Site

# Participating Local Educational Agency and School Site Information

LEA: VICTOR VALLEY UNION HIGH SCHOOL DIS						
Superintendent: RON WILLIAMS	Phone:	760-955-3201				
Email: RWILLIAMS@VVUHSD.ORG						
Special Education Director: MARGARET AKINNSUI	Phone:	760-955-3201				
Email: MAKINNSUI@VESD.NET						
~						
School Site:       LAKEVIEW LEADERSHIP ACA       CDS Code:       6059562						
School Ownership Code: 62: Public Intermediate/Middle						

# Specialized Academic Instruction—Code 330 is provided: Yes No

# Related Services Currently Provided by the School Site:

210	220	230	240	250	260	270	340	350
360	370	415	425	435	436	445	450	460
510	515	520	525	530	535 🔳	540	545	610
710	715	720	725	730	735	740	745	750
755	760	820	830	840	850	855 🔳	860	865
870	890							
900	TRANSPO	ORTATION		900				
900				900				

Fiscal Year: 2020-21

### Attachment VII—Specialized Academic Instruction and Related Services by School Site

# Participating Local Educational Agency and School Site Information

LEA: VICTOR VALLY UNION HIGH SCHOOL DIS						
Superintendent: RON WILLIAMS	Phone:	760-955-3201				
Email: RWILLIAMS@VVUHSD.ORG						
Special Education Director: MARGARET AKINNUSI	Phone:	760-955-3201				
Email: MAKINNUSI@VVUSHD.ORG						
School Site: SILVERADO	CDS Code	: 3630787				
School Ownership Code: 66: Public High School						

# Specialized Academic Instruction—Code 330 is provided: Yes No

# Related Services Currently Provided by the School Site:

210	220	230	240	250	260	270	340	350
360	370	415 🔳	425	435 🔳	436	445	450	460
510	515	520	525	530	535	540	545	610
710	715	720	725	730	735	740	745	750
755	760	820	830	840	850	855	860	865
870	890							
900	TRANSPO	ORTATION		900				
900				900				

Fiscal Year: 2020-21

### Attachment VII—Specialized Academic Instruction and Related Services by School Site

# Participating Local Educational Agency and School Site Information

LEA: VICTOR VALLEY UNION HIGH SCHOOL DIS						
Superintendent: RON WILLIAMS	Phone:	760-955-3201				
Email: RWILLIAMS@VVUHSD.ORG						
Special Education Director: MARGARET AKINNUSI	Phone:	760-955-3201				
Email: MAKINNUSI@VVUHSD.ORG						
School Site: UNIVERSITY PREP ACADEMY	CDS Code	e: 0110064				
School Ownership Code: 66: Public High School						

# Specialized Academic Instruction—Code 330 is provided: Yes No

# Related Services Currently Provided by the School Site:

210	220	230	240	250	260	270	340	350
360	370	415 🔳	425	435	436	445	450	460
510	515	520	525	530	535	540	545	610
710	715	720	725	730	735	740	745	750
755	760	820	830	840	850	855	860	865
870	890							
900				900				
900				900				

Fiscal Year: 2020-21

### Attachment VII—Specialized Academic Instruction and Related Services by School Site

# Participating Local Educational Agency and School Site Information

LEA: VICTOR VALLEY UNION HIGH SCHOOL DIS							
Superintendent: RON WILLIAMS	Phone:	760-955-3201					
Email: RWILLIAMS@VVUHSD.ORG							
Special Education Director: MARGARET AKINNUSI	Phone:	760-955-3201					
Email: MAKINNUSI@VVUHSD.ORG	Email: MAKINNUSI@VVUHSD.ORG						
School Site: VICTOR VALLEY HS	CDS Code	e: 3638012					
School Ownership Code: 66: Public High School							

# Specialized Academic Instruction—Code 330 is provided: Yes No

# Related Services Currently Provided by the School Site:

210	220	230	240	250	260	270	340	350
360	370	415 🔳	425 🔳	435 🔳	436	445	450	460
510	515	520	525	530	535	540	545	610
710	715 🔳	720	725	730	735	740	745	750
755	760	820	830	840	850	855	860	865
870	890							
900	TRANSPO	ORTATION		900				
900				900				

Attachment V	√II	
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Fiscal Year: 2020-21

# Attachment VII—Specialized Academic Instruction and Related Services by School Site

### Participating Local Educational Agency and School Site Information

LEA:	
Superintendent:	Phone:
Email:	
Special Education Director:	Phone:
Email:	
School Site:	CDS Code:
School Ownership Code:	

#### Specialized Academic Instruction—Code 330 is provided: O Yes O No

#### **Related Services Currently Provided by the School Site:**

210	220	230	240	250	260	270	340	350
360	370	415	425	435	436	445	450	460
510	515	520	525	530	535	540	545	610
710	715	720	725	730	735	740	745	750
755	760	820	830	840	850	855	860	865
870	890							
900				900				
900				900				

# LOCAL PLAN

# Section D: Annual Budget Plan

# SPECIAL EDUCATION LOCAL PLAN AREA



California Department of Education

Special Education Division

Fiscal Year: 2020-21

### **D. Budget Plan**

Each special education local plan area (SELPA) must have a responsible local agency or an Administrative Unit (RLA/AU), which is the legal entity that receives funds and is responsible for seeing that every eligible child receives appropriate services.

Public Hearing Notice Posting Date: Apr 20, 2020

The Budget Plan was adopted at a SELPA public hearing on (date): May 8, 2020

Projected special education budget funding, revenues, and expenditures by local educational agencies (LEAs), including supplemental aids and services to meet the needs of students with special needs as defined by the Individuals with Disabilities Education Act (IDEA) placed in regular education classrooms and environments and special education services to students with low incidence disabilities are specified in **Attachments II–V**. Enter the following information:

RLA/AU Name San Bernardino County Office of Education

Number of LEAs



SELPA Mission Statement—(this field is optional)

The relentless pursuit of whatever works in the life of a child.

#### SELPA Beliefs—(this field is optional)

Excellence in all we do, Service Above Self

#### SELPA Support Provided to Local Educational Agencies

The SELPA serves as a liaison to our member districts to consult in the area of effectiveness of special education through review and modification, coordinates services among schools and community resources, provides professional development to school administrators, teachers, and paraprofessionals, and provides specific direct services at the board's request. The SELPA also serves as a resource to the community on issues related to special education, prevention and intervention supports, and behavioral health supports for all students. The SELPA serves as the sponsor for the Community Advisory Committee (CAC), a forum for collaboration among school administrators, teachers, parents, and community partners. Similar to school districts, we provide local control and accountability for special education and related services.

SELPA:

Desert/Mountain 3601

Fiscal Year: 2020-21

### **Table 1: Special Education Revenue by Source**

Using the fields below, identify the special education revenues by funding source. The total revenue and the percent of total funding by source is automatically calculated.

Funding Revenue Source	Amount	Percentage of Total Funding
Assembly Bill (AB) 602 State Aid	\$58,208,840	65.19%
AB 602 Property Taxes	\$4,465,035	5.00%
Federal IDEA Part B	\$18,242,626	20.43%
Federal IDEA Part C	\$37,210	0.04%
State Infant/Toddler	\$874,542	0.98%
Preschool	\$0	0.00%
State Mental Health	\$6,224,442	6.97%
Federal Mental Health	\$1,237,812	1.39%
Other	\$0	0.00%
Other	\$0	0.00%
Total Revenue	\$89,290,507	100.00%

Using the form template provided in Attachment II, complete a distribution of revenues to all LEAs participating in the SELPA by funding source.

Fiscal Year: 2020-21

# Table 2: Total Budget by Object Codes

Object Code	Amount	Percentage of Total Funding
Object Code 1000—Certificated Salaries	79,505,757	32.84%
Object Code 2000—Classified Salaries	50,355,242	20.80%
Object Code 3000—Employee Benefits	60,370,551	24.94%
Object Code 4000—Supplies	\$2,787,735	1.15%
Object Code 5000—Services and Operations	42,032,881	17.36%
Object Code 6000—Capital Outlay	\$820,890	0.34%
Object Code 7000—Other Outgo and Financing*	\$6,214,519	2.57%
Total Expenditures	242,087,575	100.00%

Using the templates provided in Attachment III, complete a distribution of projected expenditures by LEAs participating in the SELPA by object code.

\*Include a description of the expenditures identified under object code 7000:

Object 7000 includes CDE approved indirect cost and allocations for state special schools.

Section D: Annual Budget Plan

SELPA: Desert/Mountain 3601

Fiscal Year: 2020-21

### Table 3: Federal, State, and Local Revenue Summary

Using the fields below, identify funding by revenue jurisdiction and percent of total budget.

Revenue Source	Amount	Percentage of Total Funding
State Special Education Revenue	69,772,859	29.99%
Federal Revenue	19,517,648	8.39%
Local Contribution	143,393,792	61.63%
Total Revenue From All Sources	232,684,299	100.00%

Using the form template provided in Attachment IV, provide a complete distribution of revenues to all LEAs participating in the SELPA by federal and state funding source.

#### **Special Education Local Plan Area Funding Distribution**

Describe the basic premise of the SELPA Allocation Plan for distributing dollars as closely as possible to how they are earned.

State AB 602 special education funding is distributed equally to each LEA based on average daily attendance and federal funds are distributed equally based on December 1 pupil count. The D/M SELPA retains some funding at the governance board's discretion to centralize and increase services.

Describe how the SELPA distributes IDEA revenues to the LEAs, including the models used to provide services to member LEAs:

The D/M SELPA special education revenue distribution model combines CDE certified state AB 602 funding and federal funding to calculate an equalized funding rate. Each LEAs certified ADA is multiplied by the equalized rate to calculate the LEAs apportionment. Adjustments are made off-thetop of the apportionment to cover purchased services, small district protection, and other governance approved service and support fees. The adjusted apportionment funds are distributed to members. Payments for AB 602 apportionments are processed monthly upon receipt of funds from CDE. Federal fund expenditures reports are collected and reported as prescribed by CDE and funds are distributed to members upon receipt of funds.

Fiscal Year: 2020-21

### Table 4: Special Education Local Plan Area Operating Expenditures

Using the fields below, identify the total projected SELPA operating expenditures by SELPA accounting codes, the amount, and the percent of total expenses

Accounting Categories and Coo	Amount	Percentage of Total	
Certificated Salaries Code	1000	17,691,025	24.06%
Classified Salaries Code	2000	17,793,011	24.20%
Employee Benefits Code	3000	17,007,656	23.14%
Supplies Code	4000	\$864,871	1.18%
Services and Operations Code	5000	14,293,110	19.44%
Capital Outlay Code	6000	\$170,530	0.23%
Other Outgo/Financing Code	7000	\$5,694,142	7.75%
Total Operating Expenditures		73,514,345	100.00%

Section D: Annual Budget Plan

SELPA: Desert/Mountain 3601	Fiscal Year:	2020-21
Table 5: Projected Expenditures for Supplemental Aidfor Students with Low Incidence Disabilities	ls and Services in the <b>F</b>	Regular Classroom
Enter the total revenue expenditures for supplemental aid who are placed in the regular education classroom and for incidence disabilities.		
Total Federal and State Revenue budgeted for Suppleme Expenditures in the Regular Classroom Setting	ental Aids and Service	\$7,529,699
Total Federal and State Funding		89,290,507
Percent of Total LEA Federal and State Revenue Expend Supplemental Aids and Services in the Regular Classroom		8.43%
Total Projected Federal and State Revenue budgeted for Incidence Disability Expenditures.	Students with Low	\$343,170
Percent of Total LEA Federal and State Revenue Expend with Low Incidence Disabilities	litures for Students	0.38%

Using the form template provided in **Attachment V**, provide a complete distribution of projected federal and state revenue expenditures by LEAs participating in the SELPA.

**SELPA** Desert/Mountain Charter SELPA #3651

Fiscal Year 2020-21

# LOCAL PLAN

# Section E: Annual Service Plan

# SPECIAL EDUCATION LOCAL PLAN AREA



California Department of Education

**Special Education Division** 

January 2020

SELPA: Desert/Mountain Charter SELPA #3651

Fiscal Year: 2020-21

# E. Annual Service Plan

California Education Code (EC) sections 56205(b)(2) and (d); 56001; and 56195.9

The annual service plan shall be adopted at a public hearing held by the Special Education Local Plan Area (SELPA). Notice of this hearing shall be posted in each school in the SELPA at least 15 days before the hearing. The annual service plan may be revised during any fiscal year according to the policymaking process as established and specified in the local plan consistent with *EC* sections 56001(f) and 56195.9. The annual service plan shall include a description of services to be provided by each local educational agency (LEA), including the nature of the services and the physical location at which the services will be provided, regardless of whether the LEA is participating in the local plan.

### Services Included in the Local Plan: Annual Service Plan

All entities and individuals providing related services shall meet the qualifications found in Title 34 of the *Code of Federal Regulations* (34 *CFR*) Section 300.156(b), Title 5 of the *California Code of Regulations* (5 *CCR*) 3001(r) and the applicable portions 3051 et. seq.; and shall be either employees of an LEA or county office of education (COE), employed under contract pursuant to *EC* sections 56365-56366, or employees, vendors or contractors of the State Departments of Health Care Services or State Hospitals, or any designated local public health or mental health agency. Services provided by individual LEAs are listed in **Attachments VI**. Services provided by school sites are listed in **Attachment VII**.

Include a description of the service provided and the physical location where the service is delivered:

Section E: Annual Service Plan				
SELPA: Desert/Mountain Charter SELPA	A #3651 Fiscal Year: 2020-21			
③ 330–Specialized Academic Instruct	ction O Service is Not Currently Provided			
Provide a detailed description of the se	ervices to be provided under this code.			
Adapting, as appropriate to the needs of the child with a disability, the content, methodology, or delivery of instruction to ensure access of the child to the general curriculum, so that he or she can meet the educational standards within the jurisdiction of the public agency that apply to all children.				
Physical location(s) where the service is	s provided:			
Schools operated by the LEA	Opportunity schools and classes			
Alternative schools	Other SBCSS - COE			
Community schools—COE	Other			
Community day schools—LEA	Other			
Nonpublic schools (NPSs)	□ Other			

Section E: Annual Service Plan	
SELPA: Desert/Mountain Charter SELPA	#3651     Fiscal Year:     2020-21
<ul> <li>210–Family Training, Counseling, H</li> <li>Visits (Ages 0-2 only)</li> </ul>	Home O Service is Not Currently Provided
Provide a detailed description of the ser	vices to be provided under this code.
personnel to assist the family in unders the child's development. Note: Service nursing services, occupational therapy,	d by social workers, psychologists, or other qualified standing the special needs of the child and enhancing es provided by specialists (such as medical services, , and physical therapy) for a specific function should be ategory, even if the services were delivered in the
Physical location(s) where the service is	s provided:
Schools operated by the LEA	Opportunity schools and classes
Alternative schools	Other SBCSS - COE
Community schools—COE	Other
Community day schools—LEA	Other
<ul><li>Nonpublic agencies (NPAs)</li><li>NPSs</li></ul>	Other
230–Nutrition (Ages 0-2 only)	Service is Not Currently Provided
Provide a detailed description of the se	rvices to be provided under this code.
	essments in: nutritional history and dietary intake; al variables; feeding skills and feeding problems; and
Physical location(s) where the service is	provided:
Schools operated by the LEA	Opportunity schools and classes
Alternative schools	Other SBCSS - COE
Community schools—COE	Other
Community day schools—LEA	☐ Other
□ NPAs	☐ Other

Section E: Annual Service Plan			
SELPA: Desert/Mountain Charter SELF	PA #3651	Fiscal Year:	2020-21
-			
240–Service Coordination (Ages	0-2 only)	Service is Not Currer	ntly Provided
Provide a detailed description of the s	ervices to be provid	led under this code.	
Based on the need of the student, co providers.	ordinated services b	etween LEA and vari	ous service
Physical location(s) where the service	is provided:		
Schools operated by the LEA	Opportunity	schools and classes	
Alternative schools	Other Fami	ly Infant - SBCSS CO	E
Community schools—COE	Other		
Community day schools—LEA	Other		
NPAs	Other		
250–Special Instruction (Ages 0-2)	2 only)	Service is Not Curre	ntly Provided
Provide a detailed description of the s	ervices to be provid	led under this code.	
Special instruction includes: the design the child's acquisition of skills in a var processes and social interaction; cur personnel, materials, and time and sp individualized family service plan (IFS support related to enhancing the skill enhance the child's development.	iety of developmen riculum planning, in bace, that leads to a SP); providing famili	tal areas, including co cluding the planned ir chieving the outcome es with information, sk	gnitive nteraction of is in the child's kills, and
Physical location(s) where the service	is provided:		
Schools operated by the LEA	Opportunity	schools and classes	
Alternative schools	Other SBC	SS - COE	
Community schools—COE	Other		
Community day schools—LEA	Other		

Other

Γ

NPAsNPSs

Section E: Annual Service	e Plan						
SELPA: Desert/Mountai	n Charter SELPA #3	3651		Fis	cal Year:	2020-21	
260–Special Education	ation Aide (Ages 0-2	2 only)	$\bigcirc$	Service is l	Not Currei	ntly Provided	
Provide a detailed des	cription of the servic	ces to be	provide	ed under thi	is code.		
Based on needs of the	child, coordinated	by LEA ar	nd vari	ous service	e providers	S.	
Physical location(s) wh	ere the service is pr	rovided:					
Schools operated b	y the LEA	Opport	unity s	chools and	classes		
Alternative schools	[	Other	SBCS	S - COE			
Community schools	;—COE	Other					٦
Community day sch	nools—LEA	Other					Ī
NPAs	Г	Other					
	L						
270–Respite Care	(Ages 0-2 only)		$\bigcirc$	Service is N	Not Currer	ntly Provided	
Provide a detailed des	cription of the servic	ces to be j	provide	ed under thi	is code.		
Through the IFSP proc relieves families of the (Note: only for infants	ongoing responsibi	ility for sp	ecialize	ed care for	child with		
Physical location(s) wh	ere the service is p	rovided:					
Schools operated b	y the LEA	Opport	unity s	chools and	classes		
Alternative Schools	Ū	Other	SBCS	S - COE			
Community schools	)—COE	Other					٦
Community day sch	nools—LEA	Other					
Nonpublic agencies	; (NPAs)	Other					
🔲 Nonpublic school (I	√PS) sites		L				

Section E: Annual Service Plan	
SELPA: Desert/Mountain Charter SELP	A #3651 Fiscal Year: 2020-21
340–Intensive Individual Instructio	n O Service is Not Currently Provided
Provide a detailed description of the second	ervices to be provided under this code.
IEP Team determination that student meet his or her IEP qoals.	requires additional support for all or part of the day to
Physical location(s) where the service	is provided:
Schools operated by the LEA	Opportunity schools and classes
Alternative schools	Other
Community schools—COE	
Community day schools—LEA	
NPAs	
350–Individual and Small Group Ir	nstruction O Service is Not Currently Provided
Provide a detailed description of the se	ervices to be provided under this code.
Instruction delivered one-to-one or in individual(s) to participate effectively individual	a small group as specified in an IEP enabling the n the total school program.
Physical location(s) where the service	is provided:
Schools operated by the LEA	Opportunity schools and classes
Alternative schools	Other
Community schools—COE	Other
Community day schools—LEA	
NPAs	

Section E: Annual Service Plan	
SELPA: Desert/Mountain Charter SELPA #3651	Fiscal Year: 2020-21
415–Speech and Language (5 CCR 3051.1)	O Service is Not Currently Provided
Provide a detailed description of the convises to be	provided under this code

Provide a detailed description of the services to be provided under this code.

Language and speech services provide remedial intervention for eligible individuals with difficulty understanding or using spoken language. The difficulty may result from problems with articulation (excluding abnormal swallowing patterns, if that is the sole assessed disability); abnormal voice quality, pitch, or loudness; fluency; hearing loss; or the acquisition, comprehension, or expression of spoken language. Language deficits or speech patterns resulting from unfamiliarity with the English language and from environmental, economic or cultural factors are not included. Services include specialized instruction and services: monitoring, reviewing, and consultation, and may be direct or indirect, including a the use of a speech consultant.

	Schools operated by the LEA	Opportunity schools and classes
	Alternative schools	Other
	Community schools—COE	Other
	Community day schools—LEA	
	NPAs NPSs	Other
۲	425–Adapted Physical Education (5 <i>CCR</i> 3051.5)	Service is Not Currently Provided
Ph	ysical location(s) where the service is	provided:
	Schools operated by the LEA	Opportunity schools and classes
	Alternative schools	Other
	Community schools—COE	Other
	Community day schools—LEA	
	NPAs NPSs	Other

Section E: Annual Service Plan					
SELPA: Desert/Mountain Charter SEL	PA #3651 Fiscal Year: 2020-21				
<ul> <li>435–Health and Nursing: Special Health Care (5 CCR 3051.12)</li> </ul>	Physical O Service is Not Currently Provided				
Provide a detailed description of the	services to be provided under this code.				
Specialized physical health care services means those health services prescribed by the child's licensed physician and surgeon, requiring medically related training of the individual who performs the services and which are necessary during the school day to enable the child to attend school (5 CCR Section 3051.12[b]). Specialized physical health care services include but are not limited to suctioning, oxygen administration, catheterization, nebulizer treatments, insulin administration, and glucose testing.					
Physical location(s) where the service	e is provided:				
Schools operated by the LEA	Opportunity schools and classes				
Alternative schools	Other				
Community schools—COE	Other				
Community day schools—LEA	Other				
NPAs	☐ Other				
NPSs					

Section E: Annual Serv	ice Plan			
SELPA: Desert/Mount	tain Charter SELPA #3651	Fiscal Year: 2020-21		
<ul> <li>436–Health and</li> <li>(5 CCR 3051.12</li> </ul>	Nursing: Other Services )	<ul> <li>Service is Not Currently Provided</li> </ul>		
Provide a detailed de	escription of the services to	be provided under this code.		
This includes services that are provided to individuals with exceptional needs by a qualified individual pursuant to an IEP when a student has health problems which require nursing intervention beyond basic school health services. Services include managing the health problem, consulting with staff, group and individual counseling, making appropriate referrals, and maintaining communication with agencies and health care providers. These services do not include any physician supervised or specialized health care service. IEP required health and nursing services are expected to supplement the regular health services program.				
Physical location(s)	where the service is provide	ed:		
Schools operated	by the LEA	portunity schools and classes		
Alternative school	ls 🗌 Oth	her		
Community scho	ols—COE 🗌 Oth	her		
Community day s	schools—LEA	her		
	□ Oth	her		

Section E: Annual Service Plan						
SELPA:	Desert/Mountain Charter SELPA	#3651		Fiscal Year:	2020-21	
	5–Assistive Technology Services CCR 3051.19)		0	Service is Not Curre	ntly Provided	
Provide	e a detailed description of the serv	vices to be p	rovid	led under this code.		
Any specialized training or technical support for the incorporation of assistive devices, adapted computer technology, or specialized media with the educational programs to improve access for students. The term includes a functional analysis of the student's needs for assistive technology; selecting, designing, fitting, customizing, or repairing appropriate devices; coordinating services with assistive technology devices; training or technical assistance for students with a disability, the student's family, individuals providing education or rehabilitation services					ams to improve eeds for ropriate chnical	
Physica	al location(s) where the service is	provided:				
Sch	ools operated by the LEA	Opportu	inity	schools and classes		
Alte	rnative schools	Other				
Con	nmunity schools—COE	Other				
Con	nmunity day schools—LEA	Other				
NPA	As	□ Other □				
	Ss					

Sectior	n E: Annual Service Plan		
SELPA	: Desert/Mountain Charter SELPA #3651	Fiscal Year: 2020	-21
۲	450–Occupational Therapy (5 CCR 3051.6)	<ul> <li>Service is Not Currently Pr</li> </ul>	ovided

Provide a detailed description of the services to be provided under this code.

Occupational Therapy (OT) includes services to improve student's educational performance, postural stability, self-help abilities, sensory processing and organization, environmental adaptation and use of assistive devices, motor planning and coordination, visual perception and integration, social and play abilities, and fine motor abilities. Both direct and indirect services may be provided within the classroom, other educational settings, or the home, in groups or individually, and may include therapeutic techniques to develop abilities, adaptations to the student's environment or curriculum, and consultation and collaboration with other staff and parents. Services are provided, pursuant to an IEP, by a qualified occupational therapist registered with the American Occupational Therapy Certification Board.

Schools operated by the LEA	Opportunity schools and classes
Alternative schools	Other
Community schools—COE	Other
Community day schools—LEA	
NPAs	
NPSs	

#### Section E: Annual Service Plan

# SELPA: Desert/Mountain Charter SELPA #3651 Fiscal Year: 2020-21

• 460–Physical Therapy (5 CCR 3051.6)

O Service is Not Currently Provided

### Provide a detailed description of the services to be provided under this code.

These services are provided, pursuant to an IEP, by a registered physical therapist, or physical therapist assistant, when assessment shows a discrepancy between gross motor performance and other educational skills. Physical therapy includes, but is not limited to, motor control and coordination, posture and balance, self-help, functional mobility, accessibility and use of assistive devices. Services may be provided within the classroom, other educational settings or in the home, and may occur in groups or individually. These services may include adaptations to the student's environment and curriculum, selected therapeutic techniques and activities, and consultation and collaborative interventions with staff and parents.

Schools operated by the LEA	Opportunity schools and classes
Alternative schools	Other
Community schools—COE	Other
Community day schools—LEA	Other
NPAs	□ Other □

S	ection E: Annual Service Plan		
SI	ELPA: Desert/Mountain Charter S	ELPA #3651	Fiscal Year: 2020-21
	510–Individual Counseling (5)	CCR 3051.9)	Service is Not Currently Provided
	Provide a detailed description of th	ne services to be pro	ovided under this code.
One-to-one counseling, provided by a qualified individual pursuant to an IEP. Counseling may focus on such student aspects as education, career, personal, or be with parents or staff members on learning problems or guidance programs for students. Individual counseling is expected to supplement the regular guidance and counseling program.			
	<ul><li>Physical location(s) where the service</li><li>Schools operated by the LEA</li></ul>		ity schools and classes
	<ul> <li>Alternative schools</li> </ul>	Other	
	Community schools—COE	☐ Other [	
	Community day schools—LEA	Other	
	<ul><li>NPAs</li><li>NPSs</li></ul>	Other	

# SELPA: Desert/Mountain Charter SELPA #3651

Fiscal Year: 2020-21

• 515–Counseling and Guidance (5 *CCR* 3051.9)

O Service is Not Currently Provided

Provide a detailed description of the services to be provided under this code.

Counseling in a group setting, provided by a qualified individual pursuant to an IEP. Group counseling is typically social skills development, but may focus on such student aspects as education, career, personal, or be with parents or staff members on learning problems or guidance programs for students. IEP required group counseling is expected to supplement the regular guidance and counseling program. Guidance services include interpersonal, intrapersonal, or family interventions, performed in an individual or group setting by a qualified individual pursuant to an IEP. Specific programs include social skills development, self-esteem building, parent training, and assistance to special education students supervised by staff credentialed to serve special education students. These services are expected to supplement the regular guidance and counseling program.

Schools operated by the LEA	Opportunity schools and classes
Alternative schools	Other
Community schools—COE	Other
Community day schools—LEA	Other
NPAs	☐ Other

Section E: Annual Service Plan	
SELPA: Desert/Mountain Charter SELPA	A #3651 Fiscal Year: 2020-21
520–Parent Counseling (5 CCR 30	51.9)
Provide a detailed description of the se	rvices to be provided under this code.
the parent(s) of special education stud needs and may include parenting skills counseling is expected to supplement	d by a qualified individual pursuant to an IEP to assist ents in better understanding and meeting their child's or other pertinent issues. IEP required parent the regular guidance and counseling program.
Physical location(s) where the service i	·
Schools operated by the LEA	Opportunity schools and classes
Alternative schools	Other
Community schools—COE	Other
Community day schools—LEA	Other
NPAs	Other
NPSs	

Se	Section E: Annual Service Plan					
SE	LPA	: Desert/Mountain Charter SELPA #3651		Fiscal Year: 2020-21		
		525–Social Worker (5 <i>CCR</i> 3051.13)	$\bigcirc$	Service is Not Currently Provided		
_	Provide a detailed description of the services to be provided under this code.					
	Social work services, provided by a qualified individual pursuant to an IEP, include, but are not limited to, preparing a social or developmental history of a child with a disability, group and individual counseling with the child and family, working with those problems in a child's					

living situation (home, school, and community) that affect the child's adjustment in school, and

Other

Other

Other

Other

Opportunity schools and classes

mobilizing school and community resources to enable the child to learn as effectively as possible in his or her educational program. Social work services are expected to supplement

the regular guidance and counseling program.

Schools operated by the LEA

Community schools—COE

Community day schools—LEA

Alternative schools

NPAs

NPSs

S	Section E: Annual Service Plan						
SI	ELP	A: Desert/Mountain Charter SELPA #3651		Fiscal Year:	2020-21		
	۲	530–Psychological Services (5 CCR 3051.10)	$\bigcirc$	Service is Not Curre	ntly Provided		
Provide a detailed description of the services to be provided under this code.							
	These services, provided by a credentialed or licensed psychologist pursuant to an IEP, include interpreting assessment results for parents and staff in implementing the IEP, obtaining and interpreting information about child behavior and conditions related to learning, and planning programs of individual and group counseling and guidance services for children						

and parents. These services may include consulting with other staff in planning school programs to meet the special needs of children as indicated in the IEP. IEP required psychological services are expected to supplement the regular guidance and counseling program.

Schools operated by the LEA	Opportunity schools and classes
Alternative schools	Other
Community schools—COE	Other
Community day schools—LEA	Other
NPAs	Other

Section E: Annual Service Plan				
SELPA: Desert/Mountain Charter SELPA	#3651 Fiscal Year: 2020-21			
535–Behavior Intervention (5 CCR 3	051.23)			
Provide a detailed description of the services to be provided under this code.				
A systematic implementation of procedures designed to promote lasting, positive changes in the student's behavior resulting in greater access to a variety of community settings, social contacts, public events, and placement in the least restrictive environment.				
Physical location(s) where the service is	provided:			
Schools operated by the LEA	Opportunity schools and classes			
Alternative schools	Other			
Community schools—COE	Other			
Community day schools—LEA	Other			
NPAs	Other			
540-Day Treatment	Service is Not Currently Provided			
Provide a detailed description of the serv	vices to be provided under this code.			
Structured education, training, and supp needs.	ort services to address the student's mental health			
Physical location(s) where the service is	provided:			
Schools operated by the LEA	Opportunity schools and classes			
Alternative schools	Other			
Community schools—COE	Other			
Community day schools—LEA	Other			
□ NPAs	☐ Other			

Section E: Annual Service Plan	
SELPA: Desert/Mountain Charter SEL	PA #3651 Fiscal Year: 2020-21
545–Residential Treatment	<ul> <li>Service is Not Currently Provided</li> </ul>
Provide a detailed description of the	services to be provided under this code.
A 24-hour, out-of-home placement the educational program.	nat provides intensive therapeutic services to support the
Physical location(s) where the service	e is provided:
Schools operated by the LEA	Opportunity schools and classes
Alternative schools	Other
Community schools—COE	Other
Community day schools—LEA	Other
□ NPAs	☐ Other

Section E: Annual Service Plan				
SELPA: Desert/Mountain Charter SELF	PA #3651		Fiscal Year:	2020-21
<ul> <li>610–Specialized Service for Low Disabilities (5 CCR 3051.16)</li> </ul>	Incidence	$\bigcirc$	Service is Not Curre	ntly Provided
Provide a detailed description of the s	ervices to be p	orovide	ed under this code.	
Low incidence services are defined as those provided to the student population who have orthopedic impairment (01), visual impairment (VI), who are deaf, hard of hearing (HH), or deaf-blind (DB). Typically, services are provided in education settings by an itinerant teacher or an itinerant teacher/specialist. Consultation is provided to the teacher, staff, and parents as needed. These services must be clearly written in the student's IEP, including frequency and duration of the services to the student.				
Physical location(s) where the service	is provided:			
Schools operated by the LEA	Opport	unity s	chools and classes	
Alternative schools	Other			
Community schools—COE	Other			
Community day schools—LEA	Other			
NPAs	☐ Other			
NPSs				

Section	E: Annual Service Plan				
SELPA: Desert/Mountain Charter SELPA #3651			Fiscal Year:	2020-21	
• 7 (!	10–Specialized Deaf and Hard of F 5 <i>CCR</i> 3051.18)	learing	$\bigcirc$	Service is Not Currer	ntly Provided
Provi	ide a detailed description of the ser	vices to be p	rovid	led under this code.	
the s curric pare	se services include speech therapy student's mode of communication. F cula, methods, and the learning en- nts teachers and other school per ical location(s) where the service is	Rehabilitative vironment; a sonnel.	and	educational services;	adapting
	chools operated by the LEA	·	nity	schools and classes	
<ul> <li>C</li> <li>C</li> <li>C</li> <li>N</li> </ul>	Iternative schools ommunity schools—COE ommunity day schools—LEA PAs PSs	<ul> <li>Other</li> <li>Other</li> <li>Other</li> <li>Other</li> <li>Other</li> </ul>	SBC	SS - COE	

Section E: Annual Service Plan	
SELPA: Desert/Mountain Charter SELP	A #3651 Fiscal Year: 2020-21
720–Audiological (5 CCR 3051.2)	<ul> <li>Service is Not Currently Provided</li> </ul>
Provide a detailed description of the s	ervices to be provided under this code.
modulation system use. Consultation must be identified in the IEP as to rea contacts considered assistance and w	
Physical location(s) where the service	
Schools operated by the LEA	Opportunity schools and classes
Alternative schools	Other
Community schools—COE	Other
Community day schools—LEA	
NPAs	

Section E: Annual Service Plan		
SELPA:	Desert/Mountain Charter SELPA #3651	Fiscal Year: 2020-21

725–Specialized Vision (5 CCR 3051.7)
 Service is Not Currently Provided

#### Provide a detailed description of the services to be provided under this code.

This is a broad category of services provided to students with visual impairments. It includes assessment of functional vision; curriculum modifications necessary to meet the student's educational needs including Braille, large type, and aural media; instruction in areas of need; concept development and academic skills; communication skills including alternative modes of reading and writing; and social, emotional, career, vocational, and independent living skills. It may include coordination of other personnel providing services to the students such as transcribers, readers, counselors, orientation and mobility specialists, career/vocational staff and others and collaboration with the student's classroom teacher.

Physical location(s) where the service is provided:

Schools operated by the LEA	Opportunity schools and classes
Alternative schools	Other
Community schools—COE	Other
Community day schools—LEA	Other
NPAs	

Section E: Annual Service Plan			
SELPA: Desert/Mountain Charter SELPA	#3651 Fiscal Year: 2020-21		
• 730–Orientation and Mobility (5 CC	R 3051.3) O Service is Not Currently Provided		
Provide a detailed description of the se	vices to be provided under this code.		
Students with identified visual impairments are trained in body awareness and to understand how to move. Students are trained to develop skills to enable them to travel safely and independently around the school and in the community. It may include consultation services to parents regarding their children requiring such services according to an IEP.			
Physical location(s) where the service i	provided:		
Schools operated by the LEA	Opportunity schools and classes		
Alternative schools	Other SBCSS - COE		
Community schools—COE	Other		
Community day schools—LEA	Other		
<ul><li>☐ NPAs</li><li>☐ NPSs</li></ul>	Other		

Section E: Annual Service Plan		
SELPA: Desert/Mountain Charter SELPA	#3651 Fiscal Year: 2020-21	
T35–Braille Transcription (5 CCR 30)	051.22)	
Provide a detailed description of the services to be provided under this code.		
Any transcription services to convert materials from print to Braille. It may include textbooks, tests, worksheets, or anything necessary for instruction. The transcriber should be qualified in English Braille as well as Nemeth Code (mathematics) and be certified by appropriate agency.		
Physical location(s) where the service is provided:		
Schools operated by the LEA	Opportunity schools and classes	
Alternative schools	Other SBCSS - COE	
Community schools—COE		
Community day schools—LEA	□ Other □	
□ NPAs		
<ul> <li>740–Specialized Orthopedic Service</li> <li>(5 CCR 3030(e) and 3051.16)</li> </ul>	e O Service is Not Currently Provided	
Provide a detailed description of the ser	vices to be provided under this code.	
Specially designed instruction related to the unique needs of students with orthopedic disabilities, including specialized materials and equipment.		
Physical location(s) where the service is	s provided:	
Schools operated by the LEA	Opportunity schools and classes	
Alternative schools		
Community schools—COE	Other	
Community day schools—LEA		
NPAs		
NPSs		

Section E: Annual Service Plan		
SELPA: Desert/Mountain Charter SELPA	A #3651 Fiscal Year: 2020-21	
745–Reading Service (5 CCR 305 <sup>-</sup>	1.16)	
Provide a detailed description of the services to be provided under this code.		
Based on the need of the child, coordin	nated by the LEA.	
Physical location(s) where the service i	s provided:	
Schools operated by the LEA	Opportunity schools and classes	
Alternative schools	Other	
Community schools—COE	Other	
Community day schools—LEA	Other	
NPAs	☐ Other	
NPSs		
750–Note Taking Service (5 CCR 3)	3051.16)	
Provide a detailed description of the se	ervices to be provided under this code.	
Any specialized assistance given to the student for the purpose of taking notes when the student is unable to do so independently. This may include, but is not limited to, copies of notes taken by another student or transcription of tape-recorded information from a class or aide designated to take notes. This does not include instruction in the process of learning how to take notes.		
Physical location(s) where the service i	s provided:	
Schools operated by the LEA	Opportunity schools and classes	
Alternative schools	Other	
Community schools—COE	Other	
Community day schools—LEA	Other	
NPAs	☐ Other	
NPSs		

Section E: Annual Service Plan				
SELPA: Desert/Mountain Charter SELPA #3651 Fiscal Year: 2020-21				
755–Transcription Service (5 CCR 3051.16)     O Service is Not Currently Provided				
Provide a detailed description of the ser	Provide a detailed description of the services to be provided under this code.			
Any transcription service to convert materials from print to a mode of communication suitable for the student This may also include dictation services as it may pertain to textbooks, tests, worksheets, or anything needed for instruction.				
Physical location(s) where the service is	s provided:			
Schools operated by the LEA	Opportunity schools and classes			
Alternative schools	Other			
Community schools—COE	Other			
Community day schools—LEA	Other			
NPAs	Other			
<ul> <li>760–Recreation Service, Including Therapeutic Recreation (5 CCR 305</li> </ul>	51.15)			
Provide a detailed description of the ser	rvices to be provided under this code.			
Therapeutic recreation and specialized instructional programs designed to assist pupils to become as independent as possible in leisure activities, and when possible and appropriate, facilitate the pupil's integration into general recreation programs.				
Physical location(s) where the service is provided:				
Schools operated by the LEA	Opportunity schools and classes			
Alternative schools	Other			
Community schools—COE	Other			
Community day schools—LEA	Other			
NPAs	Other			

Section E: Annual Service Plan		
SELPA: Desert/Mountain Charter SELF	PA #3651 Fiscal Year: 2020-21	
<ul> <li>820–College Awareness</li> <li>(34 CFR 300.39 and 300.43)</li> </ul>	<ul> <li>Service is Not Currently Provided</li> </ul>	
Provide a detailed description of the services to be provided under this code.		
College awareness is the result of acts that promote and increase student learning about higher education opportunities, information, and options that are available including, but not limited to, career course prerequisites admission eligibility and financial aid.		
Physical location(s) where the service		
Schools operated by the LEA	Opportunity schools and classes	
Alternative schools	Other	
Community schools—COE	Other	
Community day schools—LEA	□ Other	
NPAs		
NPSs	Other	

Section E: Annual Service Plan			
SELPA: Desert/Mountain Charter SEL	.PA #3651 Fiscal Year: 2020-21		
<ul> <li>830–Vocational Assessment, Co</li> <li>Guidance, and Career Assessment</li> <li>(5 CCR 3051.14)</li> </ul>			
Provide a detailed description of the services to be provided under this code.			
Organized educational programs that are directly related to the preparation of individuals for paid or unpaid employment, and may include provision for work experience, job coaching, development and/or placement, and situational assessment This includes career counseling to assist a student in assessing his/her aptitudes, abilities, and interests in order to make realistic career decisions.			
Physical location(s) where the service is provided:			
Schools operated by the LEA	Opportunity schools and classes		
Alternative schools	Other		
Community schools—COE	Other		
Community day schools—LEA	Other		
<ul><li>NPAs</li><li>NPSs</li></ul>	Other		

Section E: Annual Service Plan			
SELPA: Desert/Mountain Charter SELPA	#3651 Fiscal Year: 2020-21		
· ·	rvices to be provided under this code. for self-advocacy, career planning, and career		
guidance. This also emphasizes the need for coordination between these provisions and the Perkins Act to ensure that students with disabilities in middle schools will be able to access vocational education funds.			
Physical location(s) where the service is provided:			
<ul> <li>Schools operated by the LEA</li> <li>Alternative schools</li> <li>Community schools—COE</li> <li>Community day schools—LEA</li> <li>NPAs</li> <li>NPSs</li> </ul>	<ul> <li>Opportunity schools and classes</li> <li>Other</li> <li>Other</li> <li>Other</li> <li>Other</li> <li>Other</li> <li>Other</li> </ul>		
<ul> <li>850–Work Experience Education</li> <li>(5 CCR 3051.14)</li> </ul>	<ul> <li>Service is Not Currently Provided</li> </ul>		
Provide a detailed description of the se	rvices to be provided under this code.		
Work experience education means organized educational programs that are directly related to the preparation of individuals for paid or unpaid employment, or for additional preparation for a career requiring other than a baccalaureate or advanced degree.			
Physical location(s) where the service is	s provided:		
Schools operated by the LEA	Opportunity schools and classes		
Alternative schools	Other		
Community schools—COE	Other		
Community day schools—LEA	Other		
<ul><li>NPAs</li><li>NPSs</li></ul>	Other		

Section E: Annual Service Plan			
SELPA: Desert/Mountain Charter SELP	A #3651 Fiscal Year: 2020-21		
• 855–Job Coaching (5 CCR 3051.1	4)		
Provide a detailed description of the services to be provided under this code.			
Job coaching is a service that provides assistance and guidance to an employee who may be experiencing difficulty with one or more aspects of the daily job tasks and functions. The service is provided by a job coach who is highly successful, skilled and trained on the job who can determine how the employee that is experiencing difficulty learns best and formulate a training plan to improve iob performance.			
Schools operated by the LEA	. Opportunity schools and classes		
<ul> <li>Alternative schools</li> </ul>			
Community schools—COE			
Community day schools—LEA	Other		
<ul><li>NPAs</li><li>NPSs</li></ul>	Other		

Section E: Annual Service Plan			
SELPA: Desert/Mountain Charter SELP	PA #3651 Fiscal Year: 2020-21		
• 860–Mentoring (5 <i>CCR</i> 3051.14)	<ul> <li>Service is Not Currently Provided</li> </ul>		
Provide a detailed description of the services to be provided under this code.			
Mentoring is a sustained coaching relationship between a student and teacher through ongoing involvement. The mentor offers support, guidance, encouragement and assistance as the learner encounters challenges with respect to a particular area such as acquisition of job skills. Mentoring can be either formal, as in planned, structured instruction, or informal that occurs naturally through friendship and counseling. Physical location(s) where the service is provided:			
Schools operated by the LEA	Opportunity schools and classes		
Alternative schools	Other		
Community schools—COE			
Community day schools—LEA	Other		
NPSs			

Section E: Annual Service Plan			
SELPA: Desert/Mountain Charter SELP	A #3651 Fiscal Year: 2020-21		
<ul> <li>865–Agency Linkages, Referral ar Placement (30 EC Section 56341.</li> </ul>	5) O Service is Not Currently Provided		
Provide a detailed description of the se	ervices to be provided under this code.		
Service coordination and case management that facilitates the linkage of individualized education programs under this part and individualized family service plans under part C with individualized service plans under multiple Federal and State programs, such as title I of the Rehabilitation Act of 1973 (vocational rehabilitation), title XIX of the Social Security Act (Medicaid), and title XVI of the Social Security Act( supplemental security income).			
Physical location(s) where the service	is provided:		
Schools operated by the LEA	Opportunity schools and classes		
Alternative schools	Other		
Community schools—COE			
Community day schools—LEA			
NPAs			
NPSs			
<ul> <li>870–Travel Training, Including Mo</li> <li>Training (5 CCR 3051.3)</li> </ul>	bility O Service is Not Currently Provided		
Provide a detailed description of the se	ervices to be provided under this code.		
Based on needs of the child, coordinated by the LEA.			
Physical location(s) where the service	is provided:		
Schools operated by the LEA	Opportunity schools and classes		
Alternative schools	Other SBCSS - COE		
Community schools—COE			
Community day schools—LEA			
NPAs			

Section E: Annual Service Plan	
SELPA: Desert/Mountain Charter SEL	PA #3651 Fiscal Year: 2020-21
<ul> <li>890–Other Transition Services</li> <li>(5 CCR 3051 and 3051.24)</li> </ul>	<ul> <li>Service is Not Currently Provided</li> </ul>
Provide a detailed description of the	services to be provided under this code.
	coordination, case management and meetings, and detween schools and postsecondary agencies.
Physical location(s) where the service	e is provided:
Schools operated by the LEA	Opportunity schools and classes
Alternative schools	Other
Community schools—COE	Other
Community day schools—LEA	Other
NPAs	Other
NPSs	

#### Section E: Annual Service Plan SELPA: Desert/Mountain Charter SELPA #3651 Fiscal Year: 2020-21 **Qualified Service** 900–Other Related Service (5 CCR 3051 and 3051.24) **Special Transportation** Physical location(s) where the service is provided: Schools operated by the LEA Opportunity schools and classes Alternative schools Other Community schools—COE Other Community day schools—LEA Other NPAs Other

Use of Code 900 requires further explanation. Related services may be provided throughout the full continuum of educational settings when needed as determined by the IEP team. All entities and individuals providing related services shall meet the qualifications found in 34 *CFR* sections 300.156(b) and 3001(r) and the applicable portions of section 3051 et seq. Provide a description of staff qualifications for each of the Code 900 services identified herein.

Code 900 is used to indicate Special Transportation for the SWD on the Individualized Education Plan.

<ul> <li>900–Other Related Service</li> <li>(5 CCR 3051 and 3051.24)</li> </ul>	Qualified Service
<ul> <li>900–Other Related Service</li> <li>(5 CCR 3051 and 3051.24)</li> </ul>	Qualified Service
<ul> <li>900–Other Related Service</li> <li>(5 CCR 3051 and 3051.24)</li> </ul>	Qualified Service

NPSs

Fiscal Year 2020-21

# LOCAL PLAN

# **Attachments**

# SPECIAL EDUCATION LOCAL PLAN AREA



California Department of Education

**Special Education Division** 

January 2020

CDE Form Version 2.0

Fiscal Year:

2020-21

# Attachment I—Local Educational Agency Listing

### Participating Local Educational Agency Identification

Enter the California Department of Education (CDE) issued county/district/school code (CDS) and the full name for each local educational agency (LEA) participating in the local plan. The LEA names will automatically populate the remaining attachments. Pursuant to California Education Code (EC) sections 56205(a)(12)(D)(iii) and 56195.1(b) and (c). Special Education Local Plan Areas (SELPAs) with one or more LEAs, or those who join with the county office of education (COE) to submit a local plan to the CDE for consideration of approval must include copies of joint powers agreements or contractual agreements, as appropriate.

Users may remove all entries in each Attachment template (I through VI) by selecting the "Reset" button below. Similarly, users may add, or remove table rows by selecting the "plus" or "minus" buttons bellow. Actions taken here will be automatically repeated for each table included herein.

Add or Delete Row	List Number	CDS CODE	LEA
+ -	1	137547	Allegiance STEAM Academy -Thrive
+ -	2	113464	Aveson Global Leadership Academy
+ -	3	113472	Aveson School of Leaders
+ -	4	118455	Ballington Academy for the Arts and Sciences
+ -	5	6111918	Desert Trails Preparatory Academy
+ -	6	138107	Elite Academic Academy -AWFI
+ -	7	136960	Elite Academic Academy - Lucerne
+ -	8	116707	Encore Jr/Sr High School for the Performing & Visu
+ -	9	132498	Encore High School for the Arts - Riverside
+ -	10	137851	Julia Lee Performing Arts Academy

SELPA: Desert/Mountain Charter - 3651

Fiscal Year: 2020-21

Add or Delete Row	List Number	CDS CODE	LEA
+ -	11	118059	LaVerne Elementary Preparatory Academy
+ -	12	119594	Leonardo da Vinci Health Sciences Charter
+ -	13	6116883	Odyssey Charter
+ -	14	136945	OCS - South
+ -	15	113894	Pasadena Rosebud Academy
+ -	16	112441	Pathways to College K8
+ -	17	128462	Taylion High Desert Academy/Adelanto
+ -	18		Desert/Mountain Charter SELPA

SELPA: Desert/Mountain Charter - 3651

Fiscal Year: 2020-21

#### Attachment II—Projected Special Education Revenue by Local Educational Agency

For each local educational agency (LEA) participating in the local plan, enter the projected special education revenue funding sources allowed by the Individuals with Disabilities Education Act (IDEA). Information included in this table must be consistent with revenues identified in Section D, Table 1.

LEA	Assembly Bill (AB) 602 State Aid	AB 602 Property Tax	Federal IDEA Part C	Federal IDEA Part B	State Infant/ Toddler	State Preschool	State Mental Health	Federal Mental Health	Subtotal
Allegiance STEAM Academy -Thrive	\$255,308	\$0	\$0	\$98,204	\$0	\$0	\$0	\$0	\$353,512
Aveson Global Leadership Academy	\$114,463	\$0	\$0	\$87,926	\$0	\$0	\$11,931	\$19,470	\$233,790
Aveson School of Leaders	\$182,775	\$0	\$0	\$50,243	\$0	\$0	\$11,835	\$19,310	\$264,163
Ballington Academy for the Arts and Sciences	\$120,389	\$0	\$0	\$26,264	\$0	\$0	\$0	\$0	\$146,653
Desert Trails Preparatory Academy	\$247,199	\$0	\$0	\$49,101	\$0	\$0	\$0	\$0	\$296,300
Elite Academic Academy -AWFI	\$272,615	\$0	\$0	\$29,689	\$0	\$0	\$0	\$0	\$302,304
Elite Academic Academy - Lucerne	\$30,924	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,924
Encore Jr/Sr High School for the Performing & Visu	\$367,815	\$0	\$0	\$138,169	\$0	\$0	\$0	\$0	\$505,984
Encore High School for the Arts - Riverside	\$330,997	\$0	\$0	\$90,210	\$0	\$0	\$0	\$0	\$421,207
Julia Lee Performing Arts Academy	\$109,555	\$0	\$0	\$21,696	\$0	\$0	\$0	\$0	\$131,251
LaVerne Elementary Preparatory Academy	\$217,479	\$0	\$0	\$26,264	\$0	\$0	\$0	\$0	\$243,743
Totals:	\$3,848,143	\$0	\$0	\$842,718	\$0	\$0	\$400,252	\$71,592	\$5,162,705

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Attachment II-1 of 3

SELPA: Desert/Mountain Charter - 3651

Fiscal Year: 2020-21

LEA	Assembly Bill (AB) 602 State Aid	AB 602 Property Tax	Federal IDEA Part C	Federal IDEA Part B	State Infant/ Toddler	State Preschool	State Mental Health	Federal Mental Health	Subtotal
Leonardo da Vinci Health Sciences Charter	\$110,014	\$0	\$0	\$21,696	\$0	\$0	\$0	\$0	\$131,710
Odyssey Charter	\$186,616	\$0	\$0	\$71,939	\$0	\$0	\$13,796	\$22,509	\$294,860
OCS - South	\$102,848	\$0	\$0	\$22,838	\$0	\$0	\$6,314	\$10,303	\$142,303
Pasadena Rosebud Academy	\$83,683	\$0	\$0	\$19,412	\$0	\$0	\$0	\$0	\$103,095
Pathways to College K8	\$130,471	\$0	\$0	\$52,527	\$0	\$0	\$0	\$0	\$182,998
Taylion High Desert Academy/Adelanto	\$61,512	\$0	\$0	\$36,540	\$0	\$0	\$0	\$0	\$98,052
Desert/Mountain Charter SELPA	\$923,480	\$0	\$0	\$0	\$0	\$0	\$356,376	\$0	\$1,279,856
Totals:	\$3,848,143	\$0	\$0	\$842,718	\$0	\$0	\$400,252	\$71,592	\$5,162,705
Totals:	\$3,848,143	\$0	\$0	\$842,718	\$0	\$0	\$400,252	\$71,592	\$5,162,705
Totals:	\$3,848,143	\$0	\$0	\$842,718	\$0	\$0	\$400,252	\$71,592	\$5,162,705
Totals:	\$3,848,143	\$0	\$0	\$842,718	\$0	\$0	\$400,252	\$71,592	\$5,162,705
Totals:	\$3,848,143	\$0	\$0	\$842,718	\$0	\$0	\$400,252	\$71,592	\$5,162,705
Totals:	\$3,848,143	\$0	\$0	\$842,718	\$0	\$0	\$400,252	\$71,592	\$5,162,705
Totals:	\$3,848,143	\$0	\$0	\$842,718	\$0	\$0	\$400,252	\$71,592	\$5,162,705
Totals:	\$3,848,143	\$0	\$0	\$842,718	\$0	\$0	\$400,252	\$71,592	\$5,162,705

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Attachment II-2 of 3

SELPA: Desert/Mountain Charter - 3651

Fiscal Year: 2020-21

LEA	Assembly Bill (AB) 602 State Aid	AB 602 Property Tax	Federal IDEA Part C	Federal IDEA Part B	State Infant/ Toddler	State Preschool	State Mental Health	Federal Mental Health	Subtotal
Totals:	\$3,848,143	\$0	\$0	\$842,718	\$0	\$0	\$400,252	\$71,592	\$5,162,705

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Attachment II-3 of 3

Attachment III

SELPA: Desert/Mountain Charter - 3651

Fiscal Year: 2020-21

#### Attachment III—Projected Expenditures by Object Code by Local Educational Agency

For each local educational agency (LEA) participating in the local plan, enter the projected special education expenditures by LEA and object code as allowed by the IDEA. Information included in this table must be consistent with expenditures identified in Section D, Tables 2.

LEA	1000 Certificated Salaries	2000 Classified Salaries	3000 Employee Benefits	4000 Supplies	5000 Services and Operations	6000 Capital Outlay	7000 Other Outgo and Financing	Subtotal
Allegiance STEAM Academy -Thrive	\$250,740	\$25007	\$57361	\$0	\$176,075	\$0	\$0	\$509,183
Aveson Global Leadership Academy	\$155,652	\$156,119	\$52461	\$6663	\$210,000	\$0	\$0	\$580,895
Aveson School of Leaders	\$109,950	\$204,213	\$53120	\$4300	\$87000	\$0	\$0	\$458,583
Ballington Academy for the Arts and Sciences	\$67167	\$30846	\$22611	\$0	\$79269	\$0	\$0	\$199,893
Desert Trails Preparatory Academy	\$102,407	\$67951	\$97838	\$0	\$0	\$0	\$0	\$268,196
Elite Academic Academy -AWFI	\$2000	\$1000	\$600	\$0	\$32000	\$0	\$0	\$35600
Elite Academic Academy - Lucerne	\$15000	\$10000	\$6000	\$0	\$300,000	\$0	\$0	\$331,000
Encore Jr/Sr High School for the Performing & Visu	\$510,615	\$228,893	\$226,097	\$0	\$0	\$0	\$0	\$965,605
Encore High School for the Arts - Riverside	\$342,654	\$243,401	\$179,180	\$0	\$0	\$0	\$0	\$765,235
Julia Lee Performing Arts Academy	\$0	\$0	\$0	\$0	\$95709	\$0	\$0	\$95709
LaVerne Elementary Preparatory Academy	\$85686	\$81297	\$55216	\$39	\$6180	\$0	\$0	\$228,418
Leonardo da Vinci Health Sciences Charter	\$0	\$0	\$0	\$0	\$295,000	\$0	\$0	\$295,000

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#### Attachment III

SELPA: Desert/Mountain Charter - 3651

Fiscal Year: 2020-21

LEA	1000 Certificated Salaries	2000 Classified Salaries	3000 Employee Benefits	4000 Supplies	5000 Services and Operations	6000 Capital Outlay	7000 Other Outgo and Financing	Subtotal
Odyssey Charter	\$419,692	\$52910	\$15686	\$0	\$88496	\$0	\$0	\$576,784
OCS - South	\$202,308	\$77885	\$11118	\$0	\$40526	\$0	\$0	\$331,837
Pasadena Rosebud Academy	\$46000	\$10500	\$7500	\$5000	\$42500	\$0	\$0	\$111,500
Pathways to College K8	\$89041	\$60805	\$40129	\$9000	\$20755	\$0	\$0	\$219,730
Taylion High Desert Academy/Adelanto	\$146,696	\$0	\$29556	\$0	\$11127	\$0	\$0	\$187,379
Desert/Mountain Charter SELPA	\$313,277	\$162,809	\$181,616	\$20275	\$629,206	\$0	\$77188	\$1,384,371
Totals:	\$2,858,885	\$1,413,636	\$1,036,089	\$45,277	\$2,113,843	\$0	\$0	\$7,544,918

Attachment III-2 of 2

SELPA: Desert/Mountain Charter - 3651

Fiscal Year: 2020-21

#### Attachment IV—Projected Revenue by Federal, State, and Local Funding Source by Local Educational Agency

For each local educational agency (LEA) participating in the local plan, enter the projected special education expenditures allowed by each funding source. Information included in this table must be consistent with revenues identified in Section D, Table 3.

LEA	Federal Revenue	Percent of Total Federal Revenue	State Revenue	Percent of Total State Revenue	Local Revenue	Total Federal and State Fundings
Allegiance STEAM Academy -Thrive	\$98,204	10.74%	\$255,308	6.01%	\$155,671	\$353,512
Aveson Global Leadership Academy	\$107,396	11.75%	\$126,394	2.98%	\$347,105	\$233,790
Aveson School of Leaders	\$69,553	7.61%	\$194,610	4.58%	\$194,420	\$264,163
Ballington Academy for the Arts and Sciences	\$26,264	2.87%	\$120,389	2.83%	\$53,240	\$146,653
Desert Trails Preparatory Academy	\$49,101	5.37%	\$247,199	5.82%	\$0	\$296,300
Elite Academic Academy -AWFI	\$0	0.00%	\$30,924	0.73%	\$4,676	\$30,924
Elite Academic Academy - Lucerne	\$29,689	3.25%	\$272,615	6.42%	\$28,696	\$302,304
Encore Jr/Sr High School for the Performing & Visu	\$138,169	15.11%	\$367,815	8.66%	\$459,621	\$505,984
Encore High School for the Arts - Riverside	\$90,210	9.87%	\$330,997	7.79%	\$344,028	\$421,207
Julia Lee Performing Arts Academy	\$21,696	2.37%	\$109,555	2.58%	\$0	\$131,251
LaVerne Elementary Preparatory Academy	\$26,264	2.87%	\$217,479	5.12%	\$0	\$243,743
Totals:	\$914,310	100.00%	\$4,248,395	100.00%	\$2,461,184	\$5,162,705

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SELPA: Desert/Mountain Charter - 3651

LEA	Federal Revenue	Percent of Total Federal Revenue	State Revenue	Percent of Total State Revenue	Local Revenue	Total Federal and State Fundings
Leonardo da Vinci Health Sciences Charter	\$21,696	2.37%	\$110,014	2.59%	\$163,290	\$131,710
Odyssey Charter	\$94,448	10.33%	\$200,412	4.72%	\$281,924	\$294,860
OCS - South	\$33,141	3.62%	\$109,162	2.57%	\$189,534	\$142,303
Pasadena Rosebud Academy	\$19,412	2.12%	\$83,683	1.97%	\$8,405	\$103,095
Pathways to College K8	\$52,527	5.74%	\$130,471	3.07%	\$36,732	\$182,998
Taylion High Desert Academy/Adelanto	\$36,540	4.00%	\$61,512	1.45%	\$89,327	\$98,052
Desert/Mountain Charter SELPA	\$0	0.00%	\$1,279,856	30.13%	\$104,515	\$1,279,856
Totals:	\$914,310	100.00%	\$4,248,395	100.00%	\$2,461,184	\$5,162,705
Totals:	\$914,310	100.00%	\$4,248,395	100.00%	\$2,461,184	\$5,162,705
Totals:	\$914,310	100.00%	\$4,248,395	100.00%	\$2,461,184	\$5,162,705
Totals:	\$914,310	100.00%	\$4,248,395	100.00%	\$2,461,184	\$5,162,705
Totals:	\$914,310	100.00%	\$4,248,395	100.00%	\$2,461,184	\$5,162,705
Totals:	\$914,310	100.00%	\$4,248,395	100.00%	\$2,461,184	\$5,162,705
Totals:	\$914,310	100.00%	\$4,248,395	100.00%	\$2,461,184	\$5,162,705

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Fiscal Year: 2020-21

SELPA: Desert/Mountain Charter - 3651

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LEA	Federal Revenue	Percent of Total Federal Revenue	State Revenue	Percent of Total State Revenue	Local Revenue	Total Federal and State Fundings
Totals:	\$914,310	100.00%	\$4,248,395	100.00%	\$2,461,184	\$5,162,705
Totals:	\$914,310	100.00%	\$4,248,395	100.00%	\$2,461,184	\$5,162,705

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Attachment IV-3 of 3

SELPA: Desert/Mountain Charter - 3651

Fiscal Year: 2020-21

Attachment V—Projected Expenditures by Local Educational Agency for Supplemental Aids and Services in the Regular Classroom for Students with Disabilities and Those Identified with Low Incidence Disabilities

Enter the revenue allocated to each LEA for supplemental aids and services (SAS) for those students with disabilities placed in the regular classroom setting and those who are identified with low incidence (LI) disabilities. Information included in this table must be consistent with revenues identified in Section D, Table 5.

LEA	Total Federal and State Revenue	Total Revenue Allocated to SAS in Regular Classroom	Percent of Total LEA Federal and State Revenue SAS	Total Revenue Allocated to Students with LI Disabilities	Percent of Total LEA Federal and State Revenue Low Incidence	Total Percent of Projected Total Revenue by LEA for SAS and LI
Allegiance STEAM Academy -Thrive	\$353,512	\$320,916	91%	\$0	0%	90.78%
Aveson Global Leadership Academy	\$233,790	\$6,663	3%	\$0	0%	2.85%
Aveson School of Leaders	\$264,163	\$4,300	2%	\$0	0%	1.63%
Ballington Academy for the Arts and Sciences	\$146,653	\$0	0%	\$0	0%	0.00%
Desert Trails Preparatory Academy	\$296,300	\$0	0%	\$0	0%	0.00%
Elite Academic Academy -AWFI	\$30,924	\$29,686	96%	\$0	0%	96.00%
Elite Academic Academy - Lucerne	\$302,304	\$290,201	96%	\$0	0%	96.00%
Encore Jr/Sr High School for the Performing & Visu	\$505,984	\$0	0%	\$0	0%	0.00%
Encore High School for the Arts - Riverside	\$421,207	\$0	0%	\$0	0%	0.00%
Julia Lee Performing Arts Academy	\$131,251	\$0	0%	\$0	0%	0.00%
LaVerne Elementary Preparatory Academy	\$243,743	\$0	0%	\$0	0%	0.00%
Totals:	\$5,162,705	\$651,766	Not Applicable	\$13,434	Not Applicable	Not Applicable

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Attachment V-1 of 3

SELPA: Desert/Mountain Charter - 3651

Fiscal Year: 2020-21

LEA	Total Federal and State Revenue	Total Revenue Allocated to SAS in Regular Classroom	Percent of Total LEA Federal and State Revenue SAS	Total Revenue Allocated to Students with Ll Disabilities	Percent of Total LEA Federal and State Revenue Low Incidence	Total Percent of Projected Total Revenue by LEA for SAS and LI
Leonardo da Vinci Health Sciences Charter	\$131,710	\$0	0%	\$0	0%	0.00%
Odyssey Charter	\$294,860	\$0	0%	\$0	0%	0.00%
OCS - South	\$142,303	\$0	0%	\$0	0%	0.00%
Pasadena Rosebud Academy	\$103,095	\$0	0%	\$0	0%	0.00%
Pathways to College K8	\$182,998	\$0	0%	\$0	0%	0.00%
Taylion High Desert Academy/Adelanto	\$98,052	\$0	0%	\$0	0%	0.00%
Desert/Mountain Charter SELPA	\$1,279,856	\$0	0%	\$13,434	1%	1.05%
Totals:	\$5,162,705	\$651,766	Not Applicable	\$0	Not Applicable	Not Applicable
Totals:	\$5,162,705	\$651,766	Not Applicable	\$0	Not Applicable	Not Applicable
Totals:	\$5,162,705	\$651,766	Not Applicable	\$0	Not Applicable	Not Applicable
Totals:	\$5,162,705	\$651,766	Not Applicable	\$0	Not Applicable	Not Applicable
Totals:	\$5,162,705	\$651,766	Not Applicable	\$0	Not Applicable	Not Applicable
Totals:	\$5,162,705	\$651,766	Not Applicable	\$0	Not Applicable	Not Applicable
Totals:	\$5,162,705	\$651,766	Not Applicable	\$13,434	Not Applicable	Not Applicable

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SELPA: Desert/Mountain Charter - 3651

Fiscal Year: 2020-21

LEA	Total Federal and State Revenue	Total Revenue Allocated to SAS in Regular Classroom	Percent of Total LEA Federal and State Revenue SAS	Total Revenue Allocated to Students with LI Disabilities	Percent of Total LEA Federal and State Revenue Low Incidence	Total Percent of Projected Total Revenue by LEA for SAS and LI
Totals:	\$5,162,705	\$651,766	Not Applicable	\$0	Not Applicable	Not Applicable
Totals:	\$5,162,705	\$651,766	Not Applicable	\$0	Not Applicable	Not Applicable

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Attachment V-3 of 3

SELPA: Desert/Mountain Charter - 3651

Fiscal Year: 2020-21

#### Attachment VI—Specialized Academic Instruction and Related Services by Local Educational Agency, Service Codes 210–900

LEA	Hos Cali 2. Che	spitals, ai ifornia Lo eck the b	nmes of all nd any des ongitudinal ox for eac nk." Servic	signated I Pupil Ac h service	ocal publi hievemen provided l	c health c t Data Sy by the col	or mental l stem (CA rrespondi	health ag LPADs) S ng LEA. Ii	ency parti school Ow a service	cipating in ner Code	n the loca e from the	ll plan. Se drop-do	elect the wn menu.
	330 🔳 2	210	220	230	240	250	260	270	340 🔳	350	360	370	415 🔳
Allegiance STEAM Academy -Thrive	425	435	436 🔳	445	450 🔳	460 🔳	510 🔳	515	520	525	530	535	540
	545 6	610	710	715	720	725 🔳	730 🔳	735 🔳	740	745	750	755	760
	820 8	830	840	850	855	860	865	870	890	900	900	900	900
	330	210	220	230	240	250	260	270	340	350	360	370	415 🔳
Aveson Global Leadership Academy	425 🔳 4	435	436	445 🔳	450 🔳	460 🔳	510 🔳	515 🔳	520	525	530	535 🔳	540
	545 6	610	710 🔳	715	720	725	730	735	740	745	750	755	760
	820 🔳 8	830	840	850	855	860	865	870	890 🔳	900	900	900	900
	330	210	220	230	240	250	260	270	340	350	360	370	415 🔳
Aveson School of Leaders	425 🔳 4	435	436	445	450 🔳	460 🔳	510 🔳	515 🔳	520	525 🔳	530 🔳	535	540
	545 6	610	710	715	720	725 🔳	730 🔳	735	740	745	750	755	760
	820	830	840	850	855	860	865	870	890	900	900	900	900

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Attachment VI-1 of 6

SELPA: Desert/Mountain Charter - 3651									Fi	iscal Yea	r: 2020-2	21
LEA	California 2. Check the	and any de Longitudina	esignated al Pupil Ac ch service	local publ hievemer provided	ic health ht Data S by the co	or mental ystem (CA orrespond	health ag ALPADs)	jency par School O If a servic	ticipating wner Coc	in the loc le from th	al plan. S le drop-do	select the own menu.
	330 210	220	230	240	250	260	270	340	350	360	370	415 🔳
Ballington Academy for the Arts and Sciences	425 435	436	445	450	460	510	515	520	525	530	535	540
	545 610	710	715	720	725	730	735	740	745	750	755	760
	820 830	840	850	855	860	865	870	890	900	900	900	900
	<b>330</b> 210	220	230	240	250	260	270	340	350	360	370	415 🔳
Desert Trails Preparatory Academy	425 435	436	445	450	460	510	515 🔳	520	525	530	535	540
Desert Trails Freparatory Academy	545 610	710	715	720	725	730	735	740	745	750	755	760
	820 830	840	850	855	860	865	870	890	900	900	900	900
	330 210	220	230	240	250	260	270	340	350	360	370	415 🔳
	425 435	436	445 🔳	450 🔳	460	510 🔳	515	520	525	530	535 🔳	540
Elite Academic Academy -AWFI	545 610	710	715	720	725	730	735	740	745	750	755	760
	820 830	840	850	855	860	865	870	890	900	900	900	900

CDE Form Version 2.0

Attachment VI-2 of 6

SELPA: Desert/Mountain Charter - 3651	Fiscal Year: 2020-21									
LEA	<ol> <li>Enter the names of all LEAs, vendors or contractors of the State Departments of Health Care Services, State Hospitals, and any designated local public health or mental health agency participating in the local plan. Select the California Longitudinal Pupil Achievement Data System (CALPADs) School Owner Code from the drop-down menu.</li> <li>Check the box for each service provided by the corresponding LEA. If a service is not provided by a provider, leave the box "blank." Service codes are defined in Section E of the local plan.</li> </ol>									
Elite Academic Academy - Lucerne	330       210       220       230       240       250       260       270       340       350       360       370       415         425       435       436       445       450       460       510       515       520       525       530       535       540         545       610       710       715       720       725       730       735       740       745       750       755       760         820       830       840       850       855       860       865       870       890       900       900       900									
Encore Jr/Sr High School for the Performing & Visu	330       210       220       230       240       250       260       270       340       350       360       370       415         425       435       436       445       450       460       510       515       520       525       530       535       540         545       610       710       715       720       725       730       735       740       745       750       755       760         820       830       840       850       855       860       865       870       890       900       900       900       900									
Encore High School for the Arts - Riverside	330       210       220       230       240       250       260       270       340       350       360       370       415         425       435       436       445       450       460       510       515       520       525       530       535       540         545       610       710       715       720       725       730       735       740       745       750       755       760         820       830       840       850       855       860       865       870       890       900       900       900       900									

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SELPA: Desert/Mountain Charter - 3651	Fiscal Year: 2020-21
LEA	<ol> <li>Enter the names of all LEAs, vendors or contractors of the State Departments of Health Care Services, State Hospitals, and any designated local public health or mental health agency participating in the local plan. Select the California Longitudinal Pupil Achievement Data System (CALPADs) School Owner Code from the drop-down menu.</li> <li>Check the box for each service provided by the corresponding LEA. If a service is not provided by a provider, leave the box "blank." Service codes are defined in Section E of the local plan.</li> </ol>
Julia Lee Performing Arts Academy	330       210       220       230       240       250       260       270       340       350       360       370       415         425       435       436       445       450       460       510       515       520       525       530       535       540         545       610       710       715       720       725       730       735       740       745       750       755       760         820       830       840       850       855       860       865       870       890       900       900       900       900
LaVerne Elementary Preparatory Academy	330       210       220       230       240       250       260       270       340       350       360       370       415         425       435       436       445       450       460       510       515       520       525       530       535       540         545       610       710       715       720       725       730       735       740       745       750       755       760         820       830       840       850       855       860       865       870       890       900       900       900
Leonardo da Vinci Health Sciences Charter	330       210       220       230       240       250       260       270       340       350       360       370       415         425       435       436       445       450       460       510       515       520       525       530       535       540         545       610       710       715       720       725       730       735       740       745       750       755       760         820       830       840       850       855       860       865       870       890       900       900       900       900

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SELPA: Desert/Mountain Charter - 3651										Fi	scal Year:	2020-2	21
LEA	н С 2. С	ospitals, a alifornia L heck the l	ames of al and any de ongitudina box for eac ank." Servi	signated I Pupil Ac	local publi hievemen provided	c health o it Data Sy by the co	or mental vstem (CA rrespondi	health ag LPADs) ና ng LEA. I	ency part School Ov f a service	icipating wner Cod	in the loca e from the	al plan. S e drop-do	elect the wn menu.
	330 🔳	210	220	230	240	250	260	270	340	350	360	370	415
Odyssey Charter	425 🔳	435	436	445	450 🔳	460 🔳	510 🔳	515 🔳	520	525	530	535	540
	545	610	710	715	720	725	730	735	740	745	750	755	760
	820	830	840	850	855	860	865	870	890	900	900	900	900
	330	210	220	230	240	250	260	270	340	350	360	370	415 🔳
OCS - South	425	435	436	445	450 🔳	460	510	515	520	525	530	535	540
003 - 3000	545	610	710	715	720	725	730	735	740	745	750	755	760
	820	830	840	850	855	860	865	870	890	900	900	900	900
	330	210	220	230	240	250	260	270	340	350	360	370	415 🔳
Decedera Decebud Academy		435	436	445	450 🔳	460	510	515	520	525	530	535	540
Pasadena Rosebud Academy	545	610	710	715	720	725	730	735	740	745	750	755	760
	820	830	840	850	855	860	865	870	890	900	900	900	900

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SELPA: Desert/Mountain Charter - 3651										Fi	scal Year	2020-2	21
LEA	2. C	lospitals, a California L Check the I	ames of al and any de ongitudina box for eao ank." Servi	signated I Pupil Ac	local pub hievement provided	lic health nt Data S I by the co	or mental ystem (CA orrespond	health ag ALPADs) ing LEA.	jency par School O <sup>.</sup> If a servic	ticipating wner Cod	in the loca le from the	al plan. S e drop-do	elect the wn menu.
	330	210	220	230	240	250	260	270	340	350	360	370	415 🔳
Pathways to College K8	425	435	436	445	450	460	510	515	520	525	530	535	540
	545	610	710	715	720	725	730	735	740	745	750	755	760
	820	830	840	850	855	860	865	870	890	900	900	900	900
	330 🔳	210	220	230	240	250	260	270	340	350	360	370	415 🔳
Taylion High Desert Academy/Adelanto	425	435	436	445	450	460	510	515	520	525	530	535	540
	545	610	710	715	720	725	730	735	740	745	750	755	760
	820 🔳	830	840	850	855	860	865	870	890	900	900	900	900
	330	210	220	230	240	250	260	270	340	350	360	370	415
	425	435	436	445	450	460	510	515	520	525	530	535	540
Desert/Mountain Charter SELPA	545	610	710	715	720	725	730	735	740	745	750	755	760
	820	830	840	850	855	860	865	870	890	900	900	900	900

CDE Form Version 2.0

Attachment VI-6 of 6

Fiscal Year: 2020-21

# Attachment VII—Specialized Academic Instruction and Related Services by School Site

# Participating Local Educational Agency and School Site Information

LEA: ALLEGIANCE STEAM ACADEMY	
Superintendent: SEBASTIAN COGNETTA	Phone: 626-831-2531
Email: SEBASTIAN.COGNETTA@ASATHRIVE.OR	
Special Education Director: CALLIE MORENO	Phone: 626-376-5230
Email: CALLIE.MORENO@ASATHRIVE.ORG	
School Site: ALLEGIANCE STEAM ACADEMY	<b>CDS Code:</b> 0137547
School Ownership Code: 61: Public Elementary (in one LE	EA)

### Specialized Academic Instruction—Code 330 is provided: Yes No

### **Related Services Currently Provided by the School Site:**

If code 900 is used, the specific service must be identified, and as will all services provided, must meet requirements for licensing, certification, and provider qualifications in accordance with law.

210	220	230	240	250	260	270	340	350
360	370	415	425	435	436	445	450	460
510	515	520	525	530	535	540	545	610
710	715	720	725	730	735	740	745	750
755	760	820	830	840	850	855	860	865
870	890							
900				900				
900				900				

Fiscal Year: 2020-21

# Attachment VII—Specialized Academic Instruction and Related Services by School Site

# Participating Local Educational Agency and School Site Information

LEA: AVESON GLOBAL LEADERSHIP ACA		
Superintendent: KATE BEAN	Phone:	626-797-1438
Email: KATEBEAN@AVESON.ORG		
Special Education Director: KELLY JUNG	Phone:	626-797-1438
Email: KELLYJUNG@AVESON.ORG		
School Site: AVESON GLOBAL LEADERSHIP	CDS Code	e: 0113464
School Ownership Code: 62: Public Intermediate/Middle		

#### Specialized Academic Instruction—Code 330 is provided: Yes No

#### **Related Services Currently Provided by the School Site:**

If code 900 is used, the specific service must be identified, and as will all services provided, must meet requirements for licensing, certification, and provider qualifications in accordance with law.

210	220	230	240	250	260	270	340	350
360	370	415	425	435	436	445	450	460
510	515	520	525	530	535	540	545	610
710	715	720	725	730	735	740	745	750
755	760	820	830	840	850	855	860	865
870	890							
900				900				
900				900				

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Fiscal Year: 2020-21

# Attachment VII—Specialized Academic Instruction and Related Services by School Site

# Participating Local Educational Agency and School Site Information

LEA: AVESON SCHOOL OF LEADERS							
Superintendent: KATE BEAN	<b>Phone:</b> 626-797-1440						
Email: KATEBEAN@AVESON.ORG							
Special Education Director: PAULA GIRALDO	Phone: 626-797-1440						
Email: PAULAGIRALDO@AVESON.ORG							
School Site:       AVESON SCHOOL OF LEADERS       CDS Code:       0113472							
School Ownership Code: 61: Public Elementary (in one LEA)							

### Specialized Academic Instruction—Code 330 is provided: Yes No

### **Related Services Currently Provided by the School Site:**

If code 900 is used, the specific service must be identified, and as will all services provided, must meet requirements for licensing, certification, and provider qualifications in accordance with law.

210	220	230	240	250	260	270	340	350
360	370	415	425	435	436	445	450	460
510	515	520	525	530	535	540	545	610
710	715	720	725	730	735	740	745	750
755	760	820	830	840	850	855	860	865
870	890							
900				900				
900				900				

Attachment VII

SELPA: Desert/Mountain Charter - 3651

Fiscal Year: 2020-21

#### Attachment VII—Specialized Academic Instruction and Related Services by School Site

## Participating Local Educational Agency and School Site Information

LEA: BALLINGTON ACADEMY							
Superintendent: GERALD MCFADDEN	<b>Phone:</b> 619-228-8211						
Email: GMCFADDEN@VOA-SWCAL.ORG							
Special Education Director: GISSELA WONG	Phone: 619-228-8211						
Email: GWONG@VOA-SWCAL.ORG							
School Site: BALLINGTON ACADEMY	<b>CDS Code:</b> 0118455						
School Ownership Code: 61: Public Elementary (in one LEA)							

#### Specialized Academic Instruction—Code 330 is provided: Yes No

#### Related Services Currently Provided by the School Site:

210	220	230	240	250	260	270	340	350
360	370	415	425	435	436	445	450	460
510	515	520	525	530	535	540	545	610
710	715	720	725	730	735	740	745	750
755	760	820	830	840	850	855	860	865
870	890							
900				900				
900				900				

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Fiscal Year: 2020-21

#### Attachment VII—Specialized Academic Instruction and Related Services by School Site

## Participating Local Educational Agency and School Site Information

LEA: DESERT TRAILS PREP ACA							
Superintendent: DEBBIE TARVER	Phone:	760-530-7680					
Email: DEBBIE.TARVER@DTPACADEMY.COM							
Special Education Director: TINA FRYBERGER	Phone:	760-805-9871					
Email: TIINA.FRYBERGER@DTPACADEMY.COM							
School Site:       DESERT TRAILS PREP ACA       CDS Code:       6111918							
School Ownership Code: 61: Public Elementary (in one LEA)							

#### Specialized Academic Instruction—Code 330 is provided: Yes No

#### **Related Services Currently Provided by the School Site:**

210	220	230	240	250	260	270	340	350
360	370	415	425	435	436	445	450	460
510	515	520	525	530	535	540	545	610
710	715	720	725	730	735	740	745	750
755	760	820	830	840	850	855	860	865
870	890							
900				900				
900				900				

Attachment VII

SELPA: Desert/Mountain Charter - 3651

Fiscal Year: 2020-21

#### Attachment VII—Specialized Academic Instruction and Related Services by School Site

## Participating Local Educational Agency and School Site Information

LEA: ELITE ACADEMY						
Superintendent: BRENT WOODARD	<b>Phone:</b> 866-354-7302					
Email: BWOODWARD@ELITEACADEMIC.COM						
Special Education Director: MEGHAN FREEMAN	Phone: 866-354-8302					
Email: MFREEMAN@ELITEACADEMIC.COM						
School Site: ELITE ACADEMY	<b>CDS Code:</b> 0136960					
School Ownership Code: 66: Public High School						

#### Specialized Academic Instruction—Code 330 is provided: Yes No

#### Related Services Currently Provided by the School Site:

210	220	230	240	250	260	270	340	350
360	370	415	425	435	436	445	450	460
510	515	520	525	530	535	540	545	610
710	715	720	725	730	735	740	745	750
755	760	820	830	840	850	855	860	865
870	890							
900				900				
900				900				

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Fiscal Year: 2020-21

### Attachment VII—Specialized Academic Instruction and Related Services by School Site

#### Participating Local Educational Agency and School Site Information

LEA: ELITE ACADEMY ADULT WORKFORCE						
Superintendent: BRENT WOODARD	Phone: 866-354-7302					
Email: BWOODARD@ELITEACADEMIC.COM						
Special Education Director: MEGHAN FREEMAN	Phone: 866-354-8302					
Email: MFREEMAN@ELITEACAADEMIC.COM						
School Site: ELITE ACADEMY ADULT WORKFOR	<b>CDS Code:</b> 0136960					
School Ownership Code: 70: Adult Education Center						

#### Specialized Academic Instruction—Code 330 is provided: Yes No

#### **Related Services Currently Provided by the School Site:**

210	220	230	240	250	260	270	340	350
360	370	415	425	435	436	445	450	460
510	515	520	525	530	535	540	545	610
710	715	720	725	730	735	740	745	750
755	760	820	830	840	850	855	860	865
870	890							
900				900				
900				900				

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SELPA: Desert/Mountain Charter - 3651

Fiscal Year: 2020-21

#### Attachment VII—Specialized Academic Instruction and Related Services by School Site

## Participating Local Educational Agency and School Site Information

LEA: ENCORE RIVERSIDE							
Superintendent: DENISE GRIFFIN	Phone:	760-949-2036					
Email: SGRIFFIN@ENCOREHIGHSCHOOL.COM							
Special Education Director: ERIC BURIES	Phone:	951-824-1358					
Email: EBURIES@ENCOREHIGHSCHOOL.COM							
School Site:       ENCORE RIVERSIDE       CDS Code:       0132498							
School Ownership Code: 67: Public High School (in one LEA)							

#### Specialized Academic Instruction—Code 330 is provided: Yes No

#### Related Services Currently Provided by the School Site:

210	220	230	240	250	260	270	340	350
360	370	415	425	435	436	445	450	460
510	515	520	525	530	535	540	545	610
710	715	720	725	730	735	740	745	750
755	760	820	830	840	850	855	860	865
870	890							
900				900				
900				900				

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Fiscal Year: 2020-21

## Attachment VII—Specialized Academic Instruction and Related Services by School Site

## Participating Local Educational Agency and School Site Information

LEA: ENCORE JR/SR HIGH SCHOOL							
Superintendent: DENISE GIRFFIN	Phone:	760-949-2036					
Email: DGRIFFIN@ENCOREHIGHSCHOOL.COM							
Special Education Director: ERIC BURGIES	Phone:	760-956-2632					
Email: EBURGIES@ENCOREHIGHSCHOOL.COM							
School Site:       ENCORE JR/SR HIGH SCHOOL       CDS Code:       0116707							
School Ownership Code: 67: Public High School (in one LEA)							

#### Specialized Academic Instruction—Code 330 is provided: Yes No

#### Related Services Currently Provided by the School Site:

210	220	230	240	250	260	270	340	350
360	370	415	425	435	436	445	450	460
510	515	520	525	530	535	540	545	610
710	715	720	725	730	735	740	745	750
755	760	820	830	840	850	855	860	865
870	890							
900				900				
900				900				

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Fiscal Year: 2020-21

#### Attachment VII—Specialized Academic Instruction and Related Services by School Site

#### Participating Local Educational Agency and School Site Information

LEA: JULIA LEE PERFORMANING ARTS							
Superintendent: TANYA TAYLOR	Phone:	909-714-4112					
Email: JLPAA.TANYA@GMAIL.COM							
Special Education Director: MIKA KLEPPER	Phone:	951-638-4302					
Email: JLPAA.MIKA@GMAIL.COM							
School Site: JULIA LEE PERFORMANING ARTS	CDS Code	: 0137851					
School Ownership Code: 61: Public Elementary (in one LEA)							

#### Specialized Academic Instruction—Code 330 is provided: Yes No

#### **Related Services Currently Provided by the School Site:**

210	220	230	240	250	260	270	340	350
360	370	415	425	435	436	445	450	460
510	515	520	525	530	535	540	545	610
710	715	720	725	730	735	740	745	750
755	760	820	830	840	850	855	860	865
870	890							
900				900				
900				900				

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Fiscal Year: 2020-21

## Attachment VII—Specialized Academic Instruction and Related Services by School Site

#### Participating Local Educational Agency and School Site Information

LEA: LAVERNE ELEM PREP ACA		
Superintendent: DEBBIE TARVER	Phone:	760-948-4333
Email: DEBBIE.TARVER@LEPACADEMY.COM		
Special Education Director: TINA FRYBERGER	Phone:	760-805-9871
Email: TINA.FRYBERGER@LEPACAADEMY.COM		
School Site: LAVERNE ELEM PREP ACADEMY	CDS Code	e: 0118059
School Ownership Code: 61: Public Elementary (in one	LEA)	

#### Specialized Academic Instruction—Code 330 is provided: Yes No

#### **Related Services Currently Provided by the School Site:**

210	220	230	240	250	260	270	340	350
360	370	415	425	435	436	445	450	460
510	515	520	525	530	535	540	545	610
710	715	720	725	730	735	740	745	750
755	760	820	830	840	850	855	860	865
870	890							
900				900				
900				900				

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Fiscal Year: 2020-21

#### Attachment VII—Specialized Academic Instruction and Related Services by School Site

#### Participating Local Educational Agency and School Site Information

LEA: LEONARDO DA VINCI HEALTH SCIENCES							
Superintendent: JOSHUA STEPNER	Phone: 619-301-2075						
Email: JOSH.STEPNER@DAVINCICHARTER.OR							
Special Education Director: JOSH STEPNER	Phone: 619-301-2075						
Email: JOSH.STEPNER@DAVINICHARTER.ORG							
School Site: LEONDARO DA VINCI HEALTH SCI	<b>CDS Code</b> : 0119594						
School Ownership Code: 61: Public Elementary (in one LEA)							

#### Specialized Academic Instruction—Code 330 is provided: Yes No

#### **Related Services Currently Provided by the School Site:**

210	220	230	240	250	260	270	340	350
360	370	415	425	435	436	445	450	460
510	515	520	525	530	535	540	545	610
710	715	720	725	730	735	740	745	750
755	760	820	830	840	850	855	860	865
870	890							
900				900				
900				900				

Attachment VII

SELPA: Desert/Mountain Charter - 3651

Fiscal Year: 2020-21

#### Attachment VII—Specialized Academic Instruction and Related Services by School Site

## Participating Local Educational Agency and School Site Information

LEA: ODYSSEY CHARTER						
Superintendent: LAUREN O'NEILL	Phone:	626-229-0993				
Email: LAURENO@OCSMAIL.ORG						
Special Education Director: CHRSITINA ROBERTS	Phone:	626-229-0993				
Email: CHRISTINAR@OCSMAIL.ORG						
~						
School Site: ODYSSEY CHARTER	CDS Code	: 6116883				
School Ownership Code: 61: Public Elementary (in one LEA)						

#### Specialized Academic Instruction—Code 330 is provided: Yes No

#### **Related Services Currently Provided by the School Site:**

210	220	230	240	250	260	270	340	350
360	370	415	425	435	436	445	450	460
510	515	520	525	530	535	540	545	610
710	715	720	725	730	735	740	745	750
755	760	820	830	840	850	855	860	865
870	890							
900				900				
900				900				

Attachment VII

SELPA: Desert/Mountain Charter - 3651

Fiscal Year: 2020-21

#### Attachment VII—Specialized Academic Instruction and Related Services by School Site

#### Participating Local Educational Agency and School Site Information

LEA: OCS - SOUTH							
Superintendent: LAUREN O'NEILL	Phone:	626-229-0993					
Email: LAURENO@OCSMAIL.ORG							
Special Education Director: CHRISTINA ROBERTS	Phone:	626-229-0993					
Email: CHRSTINAR@OCSMAIL.ORG							
School Site: OCS - SOUTH	CDS Code	0136945					
School Ownership Code: 61: Public Elementary (in one LEA)							

#### Specialized Academic Instruction—Code 330 is provided: Yes No

#### **Related Services Currently Provided by the School Site:**

210	220	230	240	250	260	270	340	350
360	370	415	425	435	436	445	450	460
510	515	520	525	530	535	540	545	610
710	715	720	725	730	735	740	745	750
755	760	820	830	840	850	855	860	865
870	890							
900				900				
900				900				

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Fiscal Year: 2020-21

## Attachment VII—Specialized Academic Instruction and Related Services by School Site

#### Participating Local Educational Agency and School Site Information

LEA: PASADEN	A ROSEBUI	0			
Superintendent:	SHAWN B	RUMFIELD		Phone:	626-797-7704
Email: SHAWNE	BRUM@MSN	I.COM			
Special Education	n Director:	ARLANI HARRIS		Phone:	626-797-7704
Email: HARRIS.	ARLANI@P/	ASADENAROSEBUD.			
School Site: PAS	SADENA RO	SEBUD		CDS Code	: 0113894
School Ownershi	p Code: 61	: Public Elementary (in o	ne LEA	)	

#### Specialized Academic Instruction—Code 330 is provided: Yes No

#### **Related Services Currently Provided by the School Site:**

210	220	230	240	250	260	270	340	350
360	370	415	425	435	436	445	450	460
510	515	520	525	530	535	540	545	610
710	715	720	725	730	735	740	745	750
755	760	820	830	840	850	855	860	865
870	890							
900				900				
900				900				

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Fiscal Year: 2020-21

## Attachment VII—Specialized Academic Instruction and Related Services by School Site

#### Participating Local Educational Agency and School Site Information

LEA: PATHWAYS TO COLLEGE	
Superintendent: CRAIG MERRILL	<b>Phone:</b> 760-686-5353
Email: CRAIG.MERRILL@PATHWAYSK8.COM	
Special Education Director: CRAIG MERRILL	Phone: 760-686-5353
Email: CRAIG.MERRILL@PATHWAYSK8.COM	
School Site: PATHWAYS TO COLLEGE	<b>CDS Code:</b> 0112441
School Ownership Code: 61: Public Elementary (in one LE	EA)

#### Specialized Academic Instruction—Code 330 is provided: Yes No

#### **Related Services Currently Provided by the School Site:**

210	220	230	240	250	260	270	340	350
360	370	415	425	435	436	445	450	460
510	515	520	525	530	535	540	545	610
710	715	720	725	730	735	740	745	750
755	760	820	830	840	850	855	860	865
870	890							
900				900				
900				900				

Attachment V	П
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Fiscal Year: 2020-21

### Attachment VII—Specialized Academic Instruction and Related Services by School Site

#### Participating Local Educational Agency and School Site Information

LEA: TAYLION HIGH DESERT ACADEMY		
Superintendent: TIM SMITH	Phone:	760-933-4499
Email: TIM.SMITH @TAYLION.COM		
Special Education Director: BRENDA CONGO	Phone:	760-843-6622
Email: BRENDA.CONGO@TAYLION.COM		
School Site: TAYLION HIGH DESERT ACA	CDS Code	e: 0128462
School Ownership Code: 67: Public High School (in one LEA	۹)	

#### Specialized Academic Instruction—Code 330 is provided: Yes No

#### **Related Services Currently Provided by the School Site:**

210	220	230	240	250	260	270	340	350
360	370	415	425	435	436	445	450	460
510	515	520	525	530	535	540	545	610
710	715	720	725	730	735	740	745	750
755	760	820	830	840	850	855	860	865
870	890							
900				900				
900				900				

Fiscal Year 2020-21

## LOCAL PLAN

## Section D: Annual Budget Plan

## SPECIAL EDUCATION LOCAL PLAN AREA



California Department of Education

**Special Education Division** 

**Fiscal Year** 

2020-21

#### **D. Budget Plan**

Each special education local plan area (SELPA) must have a responsible local agency or an administrative unit (RLA/AU), which is the legal entity that receives funds and is responsible for seeing that every eligible child receives appropriate services.

Public Hearing Notice Posting Date: Apr 20, 2020

The Budget Plan was adopted at a SELPA public hearing on (date): May 8, 2020

Projected special education budget funding, revenues, and expenditures by local educational agencies (LEAs) are specified in Attachments II-V. This includes supplemental aids and services provided to meet the needs of students with disabilities as defined by the Individuals with Disabilities Education Act (IDEA), as well as those who are placed in regular education classrooms and environments, and those who have been identified with low incidence disabilities who also receive special education services. Enter the following information:

**RLA/AU Name** San Bernardino County Office of Education

Number of LEAs

17

SELPA Mission Statement—(this field is optional)

The relentless pursuit of whatever works in the life of a child.

SELPA Beliefs—(this field is optional)

Excellence in all we do, Service Above Self

#### SELPA Support Provided to LEAs

The SELPA serves as a liaison to our member districts to consult in the area of effectiveness of special education through review and modification, coordinates services among schools and community resources, provides professional development to school administrators, teachers, and paraprofessionals, and provides specific direct services at the board's request. The SELPA also serves as a resource to the community on issues related to special education, prevention and intervention supports, and behavioral health supports for all students. The SELPA serves as the sponsor for the Community Advisory Committee (CAC), a forum for collaboration among school administrators, teachers, parents, and community partners. Similar to school districts, we provide local control and accountability for special education and related services.

Fiscal Year

2020-21

#### Table 1: Special Education Revenue by Source

Using the fields below, identify the special education revenues by funding source. The total revenue and the percent of total funding by source is automatically calculated.

Funding Revenue Source	Amount	Percentage of Total Funding	
Assembly Bill (AB) 602 State Aid	\$3,848,143	74.54%	
AB 602 Property Taxes	\$0	0.00%	
Federal IDEA Part B	\$842,718	16.32%	
Federal IDEA Part C	\$0	0.00%	
State Infant/Toddler	\$0	0.00%	
Preschool	\$0	0.00%	
State Mental Health	\$400,252	7.75%	
Federal Mental Health	\$71,592	1.39%	
Other	\$0	0.00%	
Other	\$0	0.00%	
Total Revenue	\$5,162,705	100.00%	

Using the form template provided in **Attachment II**, complete a distribution of revenues to all LEAs participating in the SELPA by funding source.

Fiscal Year

2020-21

#### Table 2: Total Budget by Object Codes

Object Code	Amount	Percentage of Total Funding		
Object Code 1000—Certificated Salaries	\$2,858,885	37.89%		
Object Code 2000—Classified Salaries	\$1,413,636	18.74%		
Object Code 3000—Employee Benefits	\$1,036,089	13.73%		
Object Code 4000—Supplies	\$45,277	0.60%		
Object Code 5000—Services and Operations	\$2,113,843	28.02%		
Object Code 6000—Capital Outlay	\$0	0.00%		
Object Code 7000—Other Outgo and Financing*	\$77,188	1.02%		
Total Expenditures	\$7,544,918	100.00%		

Using the templates provided in **Attachment III**, complete a distribution of projected expenditures by LEAs participating in the SELPA by object code.

\*Include a description of the expenditures identified under object code 7000:

Object code 7000 includes CDE approved indirect cost rate to be applied to applicable expenditures.

Fiscal Year 2

2020-21

#### Table 3: Federal, State, and Local Revenue Summary

Using the fields below, identify funding by revenue jurisdiction and percent of total budget.

Revenue Source	Amount	Percentage of Total Funding
State Special Education Revenue	\$4,248,395	55.72%
Federal Revenue	\$914,310	11.99%
Local Contribution	\$2,461,184	32.28%
Total Revenue From All Sources	\$7,623,889	100.00%

Using the form template provided in **Attachment IV**, provide a complete distribution of revenues to all LEAs participating in the SELPA by federal and state funding source.

#### **Special Education Local Plan Area Funding Distribution**

Describe the basic premise of the SELPA Allocation Plan for distributing dollars as closely as possible to how they are earned.

State AB 602 special education funding is distributed equally to each charter based on average daily attendance and federal funds are distributed equally based on current year December 1 pupil count. The D/M Charter SELPA retains some funding at the governance board's discretion to centralize and increase services.

Describe how the SELPA distributes IDEA revenues to the LEAs, including the models used to provide services to member LEAs:

The Charter SELPA special education revenue distribution model combines CDE certified state AB 602 funding and federal funding to calculate an equalized funding rate. Each charter's certified ADA is multiplied by the equalized rate to calculate the charter's apportionment. Adjustments are made off-the-top of the apportionment to support governance approved service and support fees. The adjusted apportionment funds are distributed to members. Payments for AB 602 apportionments are processed monthly upon receipt of funds from CDE. Federal fund expenditures reports are collected and reported as prescribed by CDE and funds are distributed to charters upon receipt of funds.

#### SELPA Des

Desert/Mountain Charter - 3651

Fiscal Year

2020-21

#### Table 4: Special Education Local Plan Area Operating Expenditures

Using the fields below, identify the total projected SELPA operating expenditures by SELPA accounting codes, the amount, and the percent of total expenses .

Accounting Categories and Coo	Amount	Percentage of Total	
Certificated Salaries Code	Certificated Salaries Code 1000		
Classified Salaries Code	2000	\$162,809	11.76%
Employee Benefits Code	3000	\$181,616	13.12%
Supplies Code	4000	\$20,275	1.46%
Services and Operations Code	5000	\$629,206	45.45%
Capital Outlay Code	6000	\$0	0.00%
Other Outgo/Financing Code	7000	\$77,188	5.58%
Total Operating Expenditures	\$1,384,371	100.00%	

SELPA Desert/Mountain Charter - 3651	Fiscal Year	2020-21

## Table 5: Projected Expenditures for Supplemental Aids and Services in the Regular Classroom for Students with Low Incidence Disabilities

Enter the total revenue expenditures for supplemental aids and services for students with disabilities who are placed in the regular education classroom and for those who are identified with low incidence disabilities.

Total Federal and State Revenue budgeted for Supplemental Aids and Service Expenditures in the Regular Classroom Setting	\$651,766
Total Federal and State Funding	\$5,162,705
Percent of Total LEA Federal and State Revenue Expenditures for Supplemental Aids and Services in the Regular Classroom Setting	12.62%
Total Projected Federal and State Revenue budgeted for Students with Low Incidence Disability Expenditures.	\$13,434
Percent of Total LEA Federal and State Revenue Expenditures for Students with Low Incidence Disabilities	0.26%

Using the form template provided in **Attachment V**, provide a complete distribution of projected federal and state revenue expenditures by LEAs participating in the SELPA.

## FEE-FOR-SERVICE BUDGET to 2nd INTERIM COMPARISON - 2019-20

**Desert Mountain** 

Budget 2nd Interim

nterim +Increase/-Decrease

						L					Jecrease
A. R	EVENUES						March 2019		March 2020		
		RS	ОВ	GL	FC						
1.	AB602 Special Ed Funding	6500	8311	5001	0000	\$	41,260,598	\$	41,670,857	\$	410,259
2.	Property Tax Transfer	6500	8097	5001	0000						
3.	Property Tax Transfer Adjustment between 2019-20 P-2 and A	nnual									
4.	Federal IDEA (Local Assistance Entitlement)	3310	8181	5001	0000					\$	-
5.	Net State Aid (A1-A2-A3-A4)	6500	8311	5001	0000						
6.	LCFF ADA Revenue Transfer	6500	8710	5001	0000	\$	7,212,041	\$	7,814,653	\$	602,612
7.	Federal Preschool	3315	8182	5730	0000	\$	134,449	\$	134,449	\$	-
8.	Preschool Local Entitlement	3310	8182	5730	0000	\$	412,411	\$	412,411	\$	-
9.	Infant Part C	3385	8182	5710	0000	\$	37,210	\$	37,210	\$	-
10.	Infant State Apportionment	6510	8311	5710	0000	\$	828,836	\$	855,856	\$	27,020
11.	Infant Discretionary	6515	8590	5710	0000	\$	18,665	\$	18,665	\$	-
12.	Parent Infant Program (Local Contract)	9285	8677	5710	0000	\$	6,234	\$	11,191	\$	4,957
13.	Contrib. frm Unrestricted	6500	8981	5001	0000	\$	156,813	\$	208,900	\$	52,087
тоти	AL REVENUES					\$	50,067,257	\$	51,164,193	\$	1,096,935
	VDENDITUDES										]
D. C	XPENDITURES										
1.	SAI Services - SDC					\$	25,894,498	\$	25,373,093	\$	(521,405)
2.	Related Services - DIS					\$	6,907,346	\$	8,162,406	\$	1,255,060
3.	Itinerant					\$	1,547,799	\$	1,510,184	\$	(37,615)
4.	1:1 Aide Services					\$	5,462,738	\$	5,966,997	\$	504,259
5.	Bus Aides					\$	316,913	\$	195,538	\$	(121,375)
6.	Interpreter Services					\$	955,716	\$	1,009,941	\$	54,225
7.	Preschool Intensive Autism					\$	3,469,491	\$	3,397,851	\$	(71,640)
8.	Preschool SDC					\$	2,460,609	\$	2,576,470	\$	115,861
9.	Preschool Related Services - DIS					\$	1,916,486	\$	1,582,887	\$	(333,599)
10.	Early Start					\$	1,148,835	\$	1,146,601	\$	(2,234)
тот	AL EXPENDITURES					\$	50,080,431	\$	50,921,969	\$	841,538
C. P	RIOR YEAR ADJUSTMENTS										
	•••• <b>*</b>	RS	ОВ	GL	FC	_					
	Prior Year AB602 Revenue Funding Adjustment	6500	8319	5001	0000	\$	-	\$	-	\$	-
	Early Start Beginning Balance AL PRIOR YEAR ADJUSTMENTS					\$ \$	13,173 <b>13,173</b>	\$ \$	14,949 <b>14,949</b>	\$ ¢	1,776 <b>1,776</b>
_						φ	13,173	Ψ	14,549	Ψ	1,770
_	019-20 ESTIMATED ENDING BALANCE						== ===			<b>^</b>	1 000 005
1. 2.	Total Revenues (Section A) Plus Total Prior Year Revenue Adjustments (Section C)					\$ \$	50,067,257 13,173	\$ \$	51,164,193 14,949	\$ \$	1,096,936
3.	Less Total Expenditures (Section B)					э \$	50,080,431	۹ \$	50,921,969	э \$	841,538
4.	Less Early Start Ending Balance					Ļ		\$	-	\$	,
5.	Estimated 2019-20 Fee-For-Service Ending Balance					\$	-	\$	257,173	\$	257,173

Service Counts	Budget	2nd Interim	Diff
SAI Services - SDC	760	798	38
Related Services - DIS	969	975	6
Itinerant	255	263	8
1:1 Aide Services	91	90	-1
Bus Aides	46	36	-10
Interpeters	10	10	0
Preschool Intensive Autism	109	96	-13
Preschool SDC	113	107	-6
Preschool Related Services - DIS	393	373	-20
Early Start	64	60	4

ADA	
Estimated ADA - Budget	663.5
Estimated ADA - 2nd Interim	714.94

#### San Bernardino County Superintendent of Schools

#### DESERT MOUNTAIN COUNTY OPERATED SPECIAL EDUCATION PROGRAM 2019-20 LCFF PROJECTED FUNDING PER DISTRICT 2nd Interim Update

	Col. A	Col. B	Col. C	Col. D	Col. E	Col. F
District	2019-20 Estimated Funded ADA	2019-20 Estimated LCFF Target Funding	2019-20 Estimated Total Revenue	AVERAGE REVENUE PER ADA (Col. C / Col. A)	Estimated 2019-20 ADA	PROJECTED LCFF REVENUE (Col. D X Col. E)
Desert Mountain Region						
Adelanto Elementary	7,839.61	83,688,174	83,688,174	10,675.04	65.31	697,187.06
Apple Valley Unified	12,739.16	133,524,212	133,524,212	10,481.40	99.29	1,040,698.05
Baker Valley Unified	141.48	2,095,694	2,095,694	14,812.65	0	-
Barstow Unified	6,082.15	66,754,643	66,754,643	10,975.50	53.33	585,323.46
Bear Valley Unified	2,362.72	24,960,013	24,960,013	10,564.10	9.62	101,626.65
Helendale Elementary	605.74	5,489,764	5,489,764	9,062.90	5.49	49,755.35
Hesperia Unified	20,905.39	226,974,228	226,974,228	10,857.21	87.88	954,131.69
Lucerne Valley Unified	722.97	8,507,224	8,507,224	11,767.05	19.17	225,574.34
Needles	1,064.05	11,503,697	11,503,697	10,811.24	21.16	228,765.78
Oro Grande Elementary	96.32	1,101,853	1,101,853	11,439.50	1.81	20,705.50
Silver Valley Unified	2,081.16	19,914,538	19,914,538	9,568.96	2.73	26,123.26
Snowline Jt. Unified	7,090.01	73,414,545	73,414,545	10,354.65	69.83	723,064.94
Trona Jt. Unified	289.62	3,485,527	3,485,527	12,034.83	5.88	70,764.79
Victor Elementary	11,983.90	129,901,383	129,901,383	10,839.66	171.82	1,862,470.12
Victor Valley Union High	10,253.52	123,952,537	123,952,537	12,088.78	101.62	1,228,461.72
TOTAL/AVERAGE FOR REGION	84,257.80	\$ 915,268,032	\$ 915,268,032	\$ 11,088.90	714.94	\$ 7,814,652.73

\*Data from the LCFF Calculator v20.2c

#### San Bernardino County Superintendent of Schools

#### Desert Mountain County Operated Special Education Program 2019-20 Proposed Budget 2nd Interim Update

				SAI SERVICES > 50% SDC	RELATED SERVICES DIS	ITINERANT	1 TO 1 AIDE SERVICES	BUS AIDES	INTERPRETER SERVICES	PRESCHOOL INTENSIVE AUTISM	PRESCHOOL SDC	PRESCHOOL RELATED SERVICES DIS	EARLY START	TOTAL
1			RA	TE \$ 27,792.00	\$ 5,877.00	\$ 5,004.00	\$ 49,492.00	\$ 5,680.00	\$ 78,795.00	\$ 29,612.00	\$ 20,258.00	\$ 4,534.00	\$ 3,824	
2		OBJECT	EXPENSE											
3		1000-1999	Certificated Salaries	8,561,821	2,472,514	789,655	-	-	-	880,398	783,114	748,623	482,944	14,719,069
4		2000-2999	Classified Salaries	4,606,165	1,234,792	76,218	2,833,293	127,529	406,297	812,091	489,082	129,917	65,208	10,780,592
5		3000-3999	Employee Benefits	6,810,341	1,425,228	355,066	2,075,940	33,521	227,235	949,722	702,133	335,765	229,908	13,144,859
6		4000-4999	Books & Supplies	90,204	25,856	5,324	-	-	-	-	16,370	12,398	11,994	162,146
7		5000-5999	Services & Other Operating Expenditures	835,638	1,566,384	17,935	6,806	48	198,530	3,573	15,505	5,834	26,673	2,676,926
8		6000-6999	Capital Outlay	-	-	-	-	-	-	-	-	-	-	-
9 10			Sub total	20,904,169	6,724,774	1,244,198	4,916,039	161,098	832,062	2,645,784	2,006,204	1,232,537	816,727	41,483,592
10			% of Total	0.60100	0,724,774	0.03577		0.00463	0.02392	0.44962			N/A	41,403,332
12				0.00100	0.15554	0.03377	0.14154	0.00403	0.02352	0.44502	0.54055	0.20545	17/5	
13			Allocated Cost (GL 5001 & 5730; FN 2100, 2105, 2700, 8100)	2,225,359	715,888	132,451	523,338	17,150	88,577	451,619	342,447	210,386	228,488	4,935,704
14			Sub total 1000-5000 costs	23,129,528	7,440,662	1,376,649	5,439,377	178,248	920,639	3,097,403		1,442,923	1,045,215	46,419,296
15				-, -,			-,,-		,		,,	, ,		-, -,
16		7300-7380	Indirect Cost @ 9.7%	2,243,564	721,744	133,535	527,620	17,290	89,302	300,448	227,819	139,964	101,386	4,502,672
17														
18			TOTAL EXPENSE	25,373,093	8,162,406	1,510,184	5,966,997	195,538	1,009,941	3,397,851	2,576,470	1,582,887	1,146,601	50,921,968
19 20	RESOURCE	OBJECT	REVENUE											
20 21	RESOURCE	OBJECT	LCFF Distribution (based on % of total expense of applicable program)	0.60100	0.19334	0.03577	0.14134	0.00463	0.02392					
21	6500	8710	Local Control Funding Formula Revenue	4,696,602	1,510,875	279,538		36,194	186,942					7,814,653
23	3315	8182	Federal Preschool	4,050,002	1,510,675	275,550	1,104,501	50,154	100,542	60,451	45,838	28,161		134,449
24	3310	8182	Preschool Local Entitlement Allocation							185,427	140,603			412,411
25	3385	8182	Part C Early Intervention							,	.,		37,210	37,210
26	6510	8311	Infant I-50 Apportionment										855,856	855,856
27	6513	8182	Federal Preschool - Backfill for RS 3315											0
28	6515	8590	Infant Discretionary										18,665	18,665
29	9285	8677	Infant RC Contract										11,191	11,191
30	6512	8590	Mental Health											0
31	6535	8590	Staff Development											0
32	6500	8311	AB602 Base Revenue											0
33	6500	8311	Contribution for Needles Nursing Services	70,493										70,493
34	6500	89XX	Contrib frm Restricted (JCS TRANSFER)	200.000										0
35 36	6500	8989	Contribution from Unrestricted 2019-20 Beginning Balance	208,900									14,949	208,900 14,949
30 37			TOTAL REVENUE:	\$ 4,975,996	\$ 1,510,875	\$ 279,538	\$ 1,104,501	\$ 36,194	\$ 186,942	\$ 245,878	\$ 186,440	\$ 114,542		\$ 9,578,777
38			TO TAL NEVEROL.	4,010,000	φ 1,010,070	¥ 270,000	Ψ 1,104,001	¢ 00,104	\$ 100,042	¥ 140,070	¥ 100,440	ψ 114,042	¢ 001,011	¢ 0,010,111
39			Excess Cost Per Program	(20,397,097)	(6,651,531)	(1,230,647)	(4,862,496)	(159,343)	(823,000)	(3,151,973)	(2,390,029)	(1,468,345)	(208,730)	(41,343,191)
40				(	(,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	()	( ) //	(	(* * * * * * * * * * * * * * * * * * *	(-, -, -, -,	()))))))	( )	(,,	( )/ - /
41			(Estimated Number of Services for 2019-20 as of 2nd Interim)	798	975	263	90	36	10	96	107	373	60	
42			2019-20 Recalculated Rates as of 2nd Interim	\$ 25,560	\$ 6,824	\$ 4,679	\$ 54,028	\$ 4,426	\$ 82,300	\$ 32,833	\$ 22,337	\$ 3,937	\$ 3,479	
43														
44			2019-20 Rates	\$ 27,792	\$ 5,877	\$ 5,004	\$ 49,492	\$ 5,680	\$ 78,795	\$ 29,612	\$ 20,258	\$ 4,534	3,824	
45														
46				Estimated 2019-20 Re		51,179,141								
47 48				Estimated 2019-20 Ex Net Estimated FFS Ba		50,921,968 <b>257,173</b>	-							
					nance		-							
49 50				Unused Reserve Estimated Total Endi	ng Balance	1,502,413 1,759,586	-							
20				Louinateu Totai Endi	balance	1,733,360	-							

#### San Bernardino County Superintendent of Schools DESERT MOUNTAIN COUNTY OPERATED SPECIAL EDUCATION PROGRAM

#### 2019-20 LCFF Revenue Transfer District Funded Students P-1 First 50%

District of Residence	UPP %	Grades TK/K-3	Grades 4-6	Grades 7-8	Grades 9-12	Total
Adelanto	83.9700%	11,163	10,263	10,568	-	
P-1 ADA		27.97	21.29	16.05	-	
Total		312,219	218,508	169,616		700,343
Apple Valley	71.8200%	10,439	9,598	9,883	11,752	
P-1 ADA		30.60	24.71	13.25	30.73	
Total		319,448	237,178	130,954	361,137	1,048,717
Barstow	79.9500%	10,923	10,043	10,341	12,297	
P-1 ADA		25.71	13.34	4.92	9.36	
Total		280,840	133,979	50,880	115,097	580,796
Bear Valley	72.6600%	10,489	9,644	9,931	11,808	
P-1 ADA		3.99	2.93	2.70	-	
Total		41,853	28,258	26,813	-	96,924
Helendale	55.9500%	9,495	8,730	8,989	-	
P-1 ADA		2.38	2.42	0.69	-	
Total		22,598	21,127	6,202	-	49,927
Hesperia	77.7500%	10,792	9,923	10,217	12,149	
P-1 ADA		10.11	4.61	8.33	61.24	
Total		109,112	45,745	85,111	744,021	983,989
Lucerne	87.3800%	11,366	10,450	10,760	12,795	
P-1 ADA		5.80	1.54	1.92	9.09	
Total		65,921	16,093	20,659	116,302	218,975
Needles	76.1500%	10,697	9,835	10,127	12,042	
P-1 ADA		4.91	5.07	3.81	6.97	
Total		52,523	49,866	38,585	83,933	224,907
Oro Grande	94.4400%	11,786	10,836	-	-	
P-1 ADA		1.07	0.74	-	-	
Total		12,611	8,019	-	-	20,630
Silver Valley	57.2500%	9,572	8,801	9,602	10,776	
P-1 ADA		-	-	0.99	1.74	
Total		-	-	8,972	18,750	27,721
Snowline	69.0700%	10,276	9,448	9,728	11,568	
P-1 ADA		30.23	12.97	3.93	22.70	
Total		310,637	122,540	38,232	262,586	733,996
Trona	71.3300%	10,410	9,572	9,856	11,719	
P-1 ADA		2.36	0.96	0.03	2.53	
Total		24,568	9,189	296	29,649	63,702
Victor Elementary	85.2400%	11,238	10,333	-	-	
P-1 ADA		115.37	56.45	-	-	
Total		1,296,556	583,292	-	-	1,879,848
Victor Valley Union High	83.0200%	-	-	10,514	12,502	
P-1 ADA		-	-	28.07	73.55	
Total				295,140	919,549	1,214,689

Summary												
District	P-1 Total	50% Transfer										
Adelanto	700,343	350,171										
Apple Valley	1,048,717	524,358										
Barstow	580,796	290,398										
Bear Valley	96,924	48,462										
Helendale	49,927	24,963										
Hesperia	983,989	491,994										
Lucerne	218,975	109,488										
Needles	224,907	112,454										
Oro Grande	20,630	10,315										
Silver Valley	27,721	13,861										
Snowline	733,996	366,998										
Trona	63,702	31,851										
Victor Elementary	1,879,848	939,924										
Victor Valley Union High	1,214,689	607,345										
Total	7,845,163	3,922,582										

#### San Bernardino County Superintendent of Schools Desert Mountain County Operated Special Education Program 2020-21 FFS Budget Summary April 2020

#### 2020-21 Budget Assumptions

#### - 3% COLA on salary

#### - Step and Column included in contracted salaries

- 5% increase on Medical, Dental, Vision and Life
- Assume no medical opt-out
- Employer paid statutory rates as follows (increase in PERS and STRS)
  - Medicare: 1.45%, SUI: .05%, Workers Comp: 2.76%
  - STRS: 18.40%, PERS: 22.8%, Alt. Retirement: 2.25%
- Information Technology User Fees: \$2,207 per full user, \$105 per email only user
- Indirect Cost Rate: 8.0%

#### Certificated FTE

1100 - Teacher	136
1200 - Pupil Support	13.8
1300 - Supervisor/Admin	11.83
1900 - Other Instructional	0.25
Total	161.88
Classified FTE	
2100 - Instructional Aides	296.47
2200 - Pupil Support	24
2400 - Clerical & Office Suppor	25.7
Total	346.17
Total FTE 508.05	•

2020-21 Fee-For-Service Budget											
Total Budgeted Expenditures	\$	54,714,314									
Less Budgeted Offsetting Revenue	\$	9,651,188									
2020-21 Excess Cost	\$	(45,063,126)									

#### 2020-21 Proposed Fee-For-Service Rates

RATE	SAI Services >50% - SDC		Services		Itinerant 1:1 Aide		:1 Aide	Bus Aides		Interpreter		Preschool Assessment		Preschool Intensive Autism		Preschool SDC	Preschool Related Services		Early Start		
20/21 Rate	\$	29,063	\$	6,369	\$	5,559	\$	51,887	\$	5,115	\$	82,335	\$	3,862	\$	30,506	\$ 22,520	\$	3,822	\$	4,498
19/20 Rate	\$	27,792	\$	5,877	\$	5,004	\$	49,492	\$	5,680	\$	78,795		N/A	\$	29,612	\$ 20,258	\$	4,534	\$	3,824

Counts Used to Calculate Rate	SAI Services >50% - SDC	Related Services DIS	Services Itinerant 1:1 Aide Bus Aides Interpreter Assessment		Preschool Intensive Autism	Preschool SDC	Preschool Related Services	Early Start			
2020-21	808	1040	263	94	36	11	74	100	110	373	64
2019-20	760	969	255	91	46	10	N/A	109	113	393	64

#### San Bernardino County Superintendent of Schools

#### DESERT MOUNTAIN COUNTY OPERATED SPECIAL EDUCATION PROGRAM 2020-21 LCFF PROJECTED FUNDING PER DISTRICT April 2020

	Col. A	Col. B	Col. C	Col. D	Col. E	Col. F
District	2020-21 Estimated Funded ADA	2020-21 Estimated LCFF Target Funding	2020-21 Estimated Total Revenue	AVERAGE REVENUE PER ADA (Col. C / Col. A)	Estimated 2020-21 ADA	PROJECTED LCFF REVENUE (Col. D X Col. E)
<b>Desert Mountain Region</b>						
Adelanto Elementary	7,758.74	85,210,021	85,210,021	10,982.46	65.31	717,264.20
Apple Valley Unified	12,988.42	140,716,992	140,716,992	10,834.03	99.29	1,075,711.30
Baker Valley Unified	132.86	2,072,274	2,072,274	15,597.43	0	-
Barstow Unified	6,243.37	69,909,834	69,909,834	11,197.45	53.33	597,160.10
Bear Valley Unified	2,334.80	25,286,803	25,286,803	10,830.39	9.62	104,188.39
Helendale Elementary	647.99	6,088,210	6,088,210	9,395.53	5.49	51,581.46
Hesperia Unified	21,132.40	235,145,403	235,145,403	11,127.25	84.29	937,915.52
Lucerne Valley Unified	810.29	9,767,880	9,767,880	12,054.80	18.35	221,205.49
Needles	1,083.63	11,992,744	11,992,744	11,067.19	20.76	229,754.96
Oro Grande Elementary	88.81	1,038,450	1,038,450	11,692.94	1.81	21,164.22
Silver Valley Unified	2,092.20	20,462,451	20,462,451	9,780.35	2.73	26,700.36
Snowline Jt. Unified	7,113.02	75,693,536	75,693,536	10,641.55	69.83	743,099.22
Trona Jt. Unified	265.30	3,217,258	3,217,258	12,126.87	5.88	71,305.98
Victor Elementary	12,190.87	135,415,551	135,415,551	11,107.95	171.82	1,908,567.64
Victor Valley Union High	10,886.10	133,028,495	133,028,495	12,220.03	101.62	1,241,799.70
TOTAL/AVERAGE FOR REGION	85,768.80	\$ 955,045,902	\$ 955,045,902	\$ 11,377.08	710.13	\$ 7,947,418.54

\*Data from the LCFF Calculator v20.2c

#### San Bernardino County Superintendent of Schools

#### Desert Mountain County Operated Special Education Program 2020-21 Proposed Budget April 2020

				SAI SERVICES > 50% SDC	RELATED SERVICES DIS	ITINERANT	1 TO 1 AIDE SERVICES	BUS AIDES	INTERPRETER SERVICES	PRESCHOOL ASSESSMENTS	PRESCHOOL INTENSIVE AUTISM	PRESCHOOL SDC	PRESCHOOL RELATED SERVICES DIS	EARLY START	TOTAL
1			RATE	\$ 29,063	\$ 6,369	\$ 5,559	\$ 51,887	\$ 5,115	\$ 82,335	\$ 3,862	\$ 30,506	\$ 22,520	\$ 3,822	\$ 4,498	
2		OBJECT	EXPENSE												
3			Certificated Salaries	8,979,863	2,351,562	939,647	-	_	-	177,996	864,996	839,554	626,193	529,137	15,308,948
4			Classified Salaries	5,136,111	1,717,173	66,952	2,552,982	142,987	424,299	-	748,161	489,244	144,794	49,163	11,471,866
5			Employee Benefits	8,540,524	1,756,907	421,408	2,297,676	40,429	252,547	68,274	1,017,885	792,707	307,161	268,776	15,764,294
6		4000-4999	Books & Supplies	82,282	19,764	10,400	-	-	-	-	-	15,180	4,000	9,594	141,220
7		5000-5999	Services & Other Operating Expenditures	886,982	753,750	18,125	8,489	53	225,455	519	3,385	2,577	149,088	25,983	2,074,406
8		6000-6999	Capital Outlay	-	-	-	-	-	-	-	-	-	-	-	-
9															
10			Sub total	23,625,762	6,599,156	1,456,532	4,859,147	183,469	902,301	246,789	2,634,427	2,139,262	1,231,236	882,653	44,760,734
11			% of Total	0.62790	0.17539	0.03871	0.12914	0.00488	0.02398	0.03948	0.42139	0.34219	0.19694	N/A	
12															
13			Allocated Cost (GL FN 2100, 2105, 2700, 8100)	2,952,617	824,726	182,029	607,269	22,929	112,765	38,301	408,853	332,005	191,083		5,900,668
14			Sub total 1000-5000 costs	26,578,379	7,423,882	1,638,561	5,466,416	206,398	1,015,066	285,090	3,043,280	2,471,267	1,422,319	1,110,744	50,661,402
15															
16		7300-7380	Indirect Cost @ 8.0%	2,126,270	593,911	131,085	437,313	16,512	81,205	22,807	243,462	197,701	113,786	88,860	4,052,912
17															
18			TOTAL EXPENSE	28,704,649	8,017,793	1,769,646	5,903,730	222,910	1,096,271	307,897	3,286,742	2,668,969	1,536,105	1,199,604	54,714,314
19 20	RESOURCE	OBJECT	REVENUE												
20	RESOURCE	OBJECT	LCFF Distribution (based on % of total expense of applicable program)	0.62790	0.17539	0.03871	0.12914	0.00488	0.02398						
22	6500	8710	Local Control Funding Formula Revenue	4,990,219	1,393,870		1,026,346	38,752	190,583						7,947,419
23	3315	8182	Federal Preschool	1,550,215	1,000,070	507,010	1,020,010	50,752	190,900	5,609	59,879	48,625	27,986		142,099
24	3310	8182	Preschool Local Entitlement Allocation							16,514	176,287		82,390		418,344
25	3385	8182	Part C Early Intervention								-, -	-, -	- ,	37,210	37,210
26	6510	8311	Infant I-50 Apportionment											855,937	855,937
27	6513	8182	Federal Preschool - Backfill for RS 3315											-	0
28	6515	8590	Infant Discretionary											18,605	18,605
29	6512	8590	Mental Health												0
30	6535	8590	Staff Development												0
31	6500	8311	AB602 Base Revenue												0
32	6500	8311	Contribution for Needles Nursing Services	70,493											70,493
33	6500	89XX	Contrib frm Restricted (JCS TRANSFER)												0
34	6500	8989	Contribution from Unrestricted	161,081											161,081
35			TOTAL REVENUE:	\$ 5,221,793	\$ 1,393,870	\$ 307,648	\$ 1,026,346	\$ 38,752	\$ 190,583	\$ 22,124	\$ 236,167	\$ 191,777	\$ 110,376	\$ 911,752	\$ 9,651,188
36															
37			Excess Cost Per Program	(23,482,856)	(6,623,923)	(1,461,998)	(4,877,383)	(184,158)	(905,687)	(285,773)	(3,050,576)	(2,477,192)	(1,425,729)	(287,852)	(45,063,126)
38			(Estimated Number of Complete for 2000-24)												
39 40			(Estimated Number of Services for 2020-21)	\$ 29,063	1,040 \$ 6,369	263 \$ 5,559	94 \$ 51,887	36 \$ 5,115	\$ 82,335	5 3,862	100 \$ 30,506		373 \$ 3,822	64 \$ 4.498	
40 41			2020-21 Proposed Rates	ə 29,063	ə 6,369	ə 5,559	ə 51,887	ə 5,115	ə 82,335	ə 3,862	ş 30,506	ə 22,520	ə 3,822	ə 4,498	
41			2019-20 FFS Rates	\$ 27,792	\$ 5,877	\$ 5,004	\$ 49,492	\$ 5,680	\$ 78,795	N/A	\$ 29,612	\$ 20,258	\$ 4.534	3.824	
42			2013-20113 10103	÷ 21,132	y 3,377				y 70,755	N/A	23,012	÷ 20,230		3,024	

## 6.1 Appointment of Officers of the CAHELP JPA Governance Council Verbal report, no materials



Via Email

April 1, 2020

Jenae Holtz Chief Executive Officer Desert Mountain SELPA, DMCC and CAHELP 17800 Highway 18 Apple Valley, CA 92307

Re: High Tech High - Notice to request early release from DM SELPA

Dear Jenae,

I am writing on behalf of High Tech High Charter Schools to formally request an early release from Desert Mountain SELPA to pursue another SELPA option. Per our conversation on January 24, 2020, it was determined that this option is in the best interest of both Desert Mountain SELPA and High Tech High Charter Schools.

Sincerely,

-DocuSigned by: Kosenstock Lorry '

LarrysRoscontock Chief Executive Officer High Tech High

cc: Joanna Clark, Chief Operations Officer, High Tech High Janie Griswold, Chief Learning Officer, High Tech High Amanda Wyatt, Chief Financial Officer, High Tech High Amy Briggs, Director of Special Education, High Tech High



# CAHELP Budgets 2019 – 2020 Projected Year-End 2020 – 2021 Preliminary April 2020



The Relentless Pursuit of Whatever Works in the Life of a Child

# 2019-20 Projected Year-End

				Revenue Less	Beginning	Projected Ending Balance
Program	<u>Revenue</u>	<u>Expense</u>		Expense	Balance	June 30
CAHELP JPA	\$ 2,452,720	\$ 2,452,720	\$	-	\$ -	\$ -
Spirit River Complex	\$ 289,133	\$ 304,150	\$	(15,017)	\$ 15,017	\$ -
DM SELPA	\$ 25,602,950	\$ 25,456,930	\$	146,020	\$ 4,098,271	\$ 4,244,291
DM Charter SELPA	\$ 1,229,013	\$ 1,379,842	Ş (15	0,829)	\$ 1,259,424	\$ 1,108,595
DM Children's Center	\$ 21,880,065	\$ 25,179,008	\$	(3,298,943)	\$ 3,490,309	\$ 191,366
DM SELPA Pass-Through	\$ 35,335,291	\$ 35,407,817	\$	(72,526)	\$ 72,526	\$ -
DM Charter SELPA State/Federal Pass- Through	\$ 3,623,770	\$ 3,623,770	\$	-	\$ -	\$ -
	\$ 90,412,942	93,804,237		(3,391,295)	\$ 8,935,547	\$ 5,544,252

# 2019-2020 Budget Notes

- Projected year-end prepared prior to COVID-19
- DMCC Medi-Cal revenue impacted by pandemic
- Based on Year End closing, will adjust budgets

# 2020 - 2021 Budget Assumptions

- 3% COLA on salary
- Funded step and column
- 5% increase on medical, 10% increase on vision, dental, and life
- Assume no medical opt-out

# 2019-2020 Budget Assumptions - Continued

- Employer paid statutory rates
  - Medicare 1.45%
  - SUI .05%
  - Workers Compensation 3.06%
  - STRS 18.4%
  - PERS 22.8%
- 8% Indirect Cost Rate
- \$2,207 per user Information Technology fee, \$105 per user email only

# 2020-2021 Preliminary Budget

<u>Program</u>	Revenue	<u>Expense</u>	<u>Revenue Less</u> <u>Expense</u>	E	Beginning Balance	Projected Ending Balance June 30
CAHELP JPA	\$ 2,709,536	\$ 2,709,536	\$ -		-	\$ -
Spirit River Complex	\$ 278,858	\$ 278,858	\$ -	\$	-	\$ -
DM SELPA	\$ 26,767,892	\$ 26,552,650	\$ 215,242	\$	4,244,291	\$ 4,459,533
DM Charter SELPA	\$ 1,340,515	\$ 1,277,070	\$ 63,445	\$	1,108,595	\$ 1,172,040
DM Children's Center	\$ 27,859,501	\$ 27,744,853	\$ 114,648	\$	191,366	\$ 306,014
DM SELPA Pass-Through	\$ 42,727,448	\$ 42,727,448	\$ -	\$	-	\$ -
DM Charter SELPA State/Federal Pass-Through	\$ 3,764,993	\$ 3,764,993	\$ <u> </u>	\$	<u>-</u>	\$ <u> </u>
	\$ 105,448,743	\$ 105,055,408	\$ 393,335	\$	5,544,252	\$ 5,937,587

# 2020-2021 Budget Notes

- Preliminary budget pre-COVID-19 anticipate changes in Governor's May Revise
- Request for High Tech High Charter Schools exit D/M SELPA effective 2020-21
- •Health Sciences Middle School to close 6/30/2020

# Staffing 2020-2021 vs 2019-2020

			CAHELP JPA		Spiri	it River Complex			D/M SELPA		D,	/M Charter SELI	PA	D/M	v Children's Ce	nter
Program	Object Range	2020-21	2019-20	Net Effect	2020-21	2019-20	Net Effect	2020-21	2019-20	Net Effect	2020-21	2019-20	Net Effect	2020-21	2019-20	Net 0 Effect
	1200							2.00		2.00				2.00	5.00	(2.00)
Certificated Pupil Support	1200	-	-	-	-	-	-	2.00	-	2.00	-	-		3.00	5.00	(2.00)
Certificated Supervisor/Administrator	1300	1.70	1.75	(0.05)	-	-	-	3.90	5.65	(1.75)	0.40	0.35	0.05	-	-	
Other Certificated	1900	-	-	-	-	-	-	8.90	6.79	2.11	1.50	2.21	(0.71)	0.60	0.25	0.35
Classified Pupil Support	2200	-	-	-	-	-	-	58.00	54.00	4.00	1.25	1.25		143.75	133.75	10.00
Classified Supervisor/Administrator	2300	2.00	3.00	(1.00)	-	-	-	2.55	5.00	(2.45)	0.60	-	0.60	12.85	10.00	2.85
Clerical and Office	2400	11.00	10.00	1.00	1.00	1.00	-	29.10	39.25	(10.15)	0.85	0.80	0.05	45.05	39.95	5.10
Other Classified	2900	-	-	-	-	-	-	-	-			-		7.00	7.00	
		14.70	14.75	(0.05)	1.00	1.00	-	104.45	110.69	(6.24)	4.60	4.61	(0.01)	212.25	195.95	16.30
															Net Effec Acros	s
															Organization	n 10



# Questions

# CAHELP AND DESERT/MOUNTAIN SELPA Proposed Budget With Prior Year Comparisons Branch Head - Jenae Holtz, Chief Executive Officer

					2018-19 ACTUALS		E	2019-20 STIMATED ACTUAL	s	F	2020-21 PROPOSED BUDGET	Г
MGMT CODE	RESOURCE CODE	DESCRIPTION	BEGINNING BALANCE	REVENUES	EXPENDITURES	ENDING BALANCE	REVENUES	EXPENDITURES	ENDING BALANCE	REVENUE	EXPENDITURES	ENDING BALANCE
DMJ1	9295	CAHELP JPA	0	1,981,300	1,981,300	0	2,452,720	2,452,720	0	2,709,536	2,709,536	(0)
0295	9299	CAHELP SPIRIT RIVER COMPLEX	0	70,459	55,442	15,017	289,133	304,150	(0)	278,858	278,858	(0)
0292	9292	DM SELPA X-POT	1,234,507	1,861,988	2,228,262	868,233	2,084,636	2,189,334	763,535	2,648,398	2,622,063	789,871
0293	6500	DM SELPA REGIONAL SERVICES	1,569,315	1,777,550	2,392,007	954,858	1,933,144	1,917,755	970,246	2,399,151	2,354,655	1,014,743
0294	9294	DM SELPA STAFF DEVELOPMENT	0	185,328	185,025	303	250,104	250,407	0	180,000	180,000	0
0296	6500	DM SELPA LOW INCIDENCE FUNDING	136,154	318,829	424,727	30,256	306,160	336,416	0	344,042	344,042	0
0297	6500	DM SELPA THERAPEUTIC SERVICES	1,850,471	5,118,164	6,087,514	881,121	6,349,314	6,413,984	816,451	6,443,714	6,357,574	902,591
029P	6500	INTENSIVE THERAPEUTIC SERVICES	0	736,955	736,955	0	1,124,183	1,097,135	27,048	1,250,000	1,194,969	82,079
0455	3410	DM SELPA TRANSITIONAL PARTNERSHIP PROGRAM (TPP)	0	872,583	872,583	(0)	908,019	908,019	0	908,019	908,019	0
455A	3410	DM SELPA TPP WORK EXPERIENCE	0	222,262	222,262	0	242,898	242,898	(0)	239,134	239,134	0
455B	9455	DM SELPA CAPROMISE INCENTIVE (ENROLLMENT FUNDS)	55,357	0	6,962	48,395	(7,233)	3,399	37,763	(17,434)	250	20,079
455D	9296	DM SELPA EMPLOYMENT NETWORK	17,688	8,767	4,450	22,004	8,745	13,279	17,470	10,094	10,094	17,470
455E	9299	DM SELPA CALIFORNIA CAREER INNOVATIONS	0	81,925	81,925	0	0	0	0	150,719	150,719	(0)
455F	9293	PAID INTERNSHIP PROGRAM - INLAND REGIONAL CENTER	0	13,848	13,848	0	0	0	0	11,957	11,957	0
455G	5610	DM WORKFORCE DEVELOPMENT DEPARTMENT - GENERATIONGO!	0	174,202	174,202	0	280,000	280,000	(0)	280,000	280,000	(0)
455H	9299	CAHELP-KIDS FIRST FOUNDATION WITH DOR	0	0	0	0	197,851	197,851	0	202,631	202,631	0
0484	9494	DM SELPA REGION 10	0	14,605	14,605	0	0	0	0	21,300	21,300	0
0489	3385	DM SELPA PART C EARLY INTERVENTION	0	5,000	5,000	0	5,000	5,000	(0)	5,000	5,000	0
0490	3395	ALTERNATE DISPUTE RESOLUTION	0	15,865	15,865	0	14,601	14,601	(0)	14,601	14,601	0
0494	3315	DM SELPA PRESCHOOL ENTITLEMENT	0	19,568	19,568	0	18,477	18,477	0	19,568	19,568	0
0496	6520	DM SELPA WORKABILITY	0	102,105	102,105	0	102,407	102,407	(0)	102,407	102,407	0
0497	3345	DM PRESCHOOL STAFF DEVELOPMENT	0	3,879	3,879	0	3,879	3,879	(0)	3,879	3,879	0
029B	9292	DM SELPA NON-PUBLIC SCHOOLS/AGENCIES	0	9,779,983	9,779,983	0	11,284,695	11,284,695	0	14,548,961	14,548,961	0
029C	6500	DM SELPA REVENUE POOL	189,326	(18,873)	97,927	72,526	267,579	340,105	0	159,086	159,086	0

# CAHELP AND DESERT/MOUNTAIN SELPA Proposed Budget With Prior Year Comparisons Branch Head - Jenae Holtz, Chief Executive Officer

				2018-19 ACTUALS			E	2019-20 STIMATED ACTUAL	s	2020-21 PROPOSED BUDGET			
MGMT CODE	RESOURCE CODE	DESCRIPTION	BEGINNING BALANCE	REVENUES	EXPENDITURES	ENDING BALANCE	REVENUES	EXPENDITURES	ENDING BALANCE	REVENUE	EXPENDITURES	ENDING BALANCE	
298B	6500	DM SELPA OUT-OF-HOME	1,201,660	2,483,213	2,639,961	1,044,911	2,380,940	1,915,182	1,510,670	2,340,070	2,327,987	1,522,752	
298C	9298	DM SELPA PBIS	0	334,100	334,100	0	357,500	357,500	(0)	366,000	366,000	(0)	
298D	9299	MENTAL HEALTH TRIAGE	0	992,506	992,506	(0)	1,323,342	1,323,342	(0)	1,323,342	1,323,342	(0)	
DSMH	3327	DM SELPA MENTAL HEALTH ADA	0	1,184,017	1,184,017	0	1,237,812	1,237,812	0	1,237,812	1,237,812	0	
DSMH	6512	DM SELPA MENTAL HEALTH AB114	0	6,713,494	6,713,494	0	6,416,172	6,416,172	0	6,218,489	6,218,489	0	
325H	5640	DM SELPA LEA MEDI-CAL	185,077	72,408	9,297	248,188	65,000	212,082	101,106	65,000	56,160	109,946	
DS29	6500	DM SELPA AB602	0	11,100,932	11,100,932	0	6,452,433	6,452,433	0	12,815,007	12,815,007	0	
DS10	3310	DM SELPA LOCAL ASSISTANCE	0	16,845,782	16,845,782	0	17,135,665	17,135,665	0	15,009,475	15,009,475	0	
DS15		DM SELPA FEDERAL PRESCHOOL	0	189,970	189,970	0	194,919	194,919	0	194,919	194,919	0	
		TOTAL	6,439,555	63,262,713	65,516,456	4,185,813	63,680,094	63,621,618	4,244,290	72,483,735	72,268,492	4,459,532	

# SAN BERNARDINO COUNTY SUPERINTENDENT OF SCHOOLS COMPARATIVE FISCAL ANALYSIS SUMMARY BY MAJOR OBJECT CODE CAHELP AND DESERT/MOUNTAIN SELPA

BRANCH HEAD: JENAE HOLTZ

		2018-19	2019-20	2020-21			FTE	E
DESCRIPTION	CODE	ACTUALS	ESTIMATED ACTUALS	PROPOSED BUDGET			VACANT	FILLED
REVENUE					CERT SUPPORT	1200	1.00	1.00
STATE REVENUE LIMIT SOURCES	8010-8099	0	0	0	SUP & ADMIN	1300	0.00	5.60
FEDERAL REVENUE	8100-8299	19,722,308	20,106,270	18,128,126	OTHER CERT	1900	0.00	8.90
OTHER STATE REVENUE	8300-8599	30,041,475	27,560,034	34,432,389	CLASSIFIED SPT	2200	6.00	52.00
LOCAL REVENUE	8600-8799	12,476,871	14,709,250	18,493,443	SUP & ADMIN	2300	0.00	4.55
TRANSFERS IN/SOURCES	8910-8979	0	0	0	MG/CLRCL/SPT	2400	1.00	40.10
TRANSFERS FROM RESERVES	8980-8999	1,022,059	1,304,541	1,429,777	OTHER CLASSIFIED	2900	0.00	0.00
ONE-TIME TRANSFERS FROM RESERVES	8181/8991	0	0	0				
TOTAL REVENUE		63,262,713	63,680,094	72,483,735				
CERTIFICATED SALARIES	1000	1,735,331	1,880,247	2,343,112				
CLASSIFIED SALARIES	2000	6,281,173	8,521,060	8,676,200				
EMPLOYEE BENEFITS	3000	2,985,474	4,096,408	4,758,254				
SUPPLIES	4000	427,242	382,876	441,351				
SERVICES	5000	21,613,854	23,422,364	26,666,724				
EQUIPMENT	6000	3,118,963	30,000	15,000				
TUITION/OTHER TRANSFERS	7100/7200	28,136,684	23,783,017	28,019,401				
DIRECT SUPPORT/OTHER DEBTS	7300/7400	1,217,734	1,505,646	1,348,451				
INTERFUND TRANSFERS OUT	7600	0	0	0				
TOTAL EXPENDITURES		65,516,456	63,621,618	72,268,492				
TOTAL REVENUE		63,262,713	63,680,094	72,483,735				
TOTAL EXPENSE		65,516,456	63,621,618	72,268,492				
NET REVENUE LESS EXPENSE		(2,253,743)	58,477	215,242				
BEGINNING BALANCE		6,439,555	4,185,812	4,244,289			8.00	112.15
ENDING BALANCE		4,185,812	4,244,289	4,459,531				120.15

#### 01 COUNTY SCHOOL SERVICE FUND CAHELP JPA RESOURCE 9295 - MANAGEMENT DMJ1

BRANCH HEAD: JENAE HOLTZ

		2018-19	2019-20	2020-21			FTE	E
DESCRIPTION	CODE	ACTUALS	ESTIMATED ACTUALS	PROPOSED BUDGET			VACANT	FILLED
REVENUE					CERT SUPPORT	1200	0.00	0.00
STATE REVENUE LIMIT SOURCES	8010-8099	0	0	0	SUP & ADMIN	1300	0.00	1.70
FEDERAL REVENUE	8100-8299	0	0	0	OTHER CERT	1900	0.00	0.00
OTHER STATE REVENUE	8300-8599	0	0	0	CLASSIFIED SPT	2200	0.00	0.00
LOCAL REVENUE	8600-8799	1,386	500	0	SUP & ADMIN	2300	0.00	2.00
TRANSFERS IN/SOURCES	8910-8979	0	0	0	MG/CLRCL/SPT	2400	0.00	11.00
TRANSFERS FROM RESERVES	8980-8999	1,979,913	2,452,220	2,709,536	OTHER CLASSIFIED	2900	0.00	0.00
ONE-TIME TRANSFERS FROM RESERVES	8181/8991	0	0	0				
TOTAL REVENUE		1,981,300	2,452,720	2,709,536				
CERTIFICATED SALARIES	1000	373,835	351,677	353,546				
CLASSIFIED SALARIES	2000	778,381	1,084,623	1,233,554				
EMPLOYEE BENEFITS	3000	387,289	520,660	621,784				
SUPPLIES	4000	28,864	23,718	24,215				
SERVICES	5000	221,748	255,165	275,731				
EQUIPMENT	6000	0	0	0	×			
TUITION/OTHER TRANSFERS	7100/7200	0	0	0				
DIRECT SUPPORT/OTHER DEBTS	7300/7400	191,184	216,877	200,706				
INTERFUND TRANSFERS OUT	7600	0	0	0				
TOTAL EXPENDITURES		1,981,300	2,452,720	2,709,536				
TOTAL REVENUE		1,981,300	2,452,720	2,709,536				
TOTAL EXPENSE		1,981,300	2,452,720	2,709,536				
NET REVENUE LESS EXPENSE		(1)	(0)	(0)				
BEGINNING BALANCE		0	(1)	(0)			0.00	14.70
ENDING BALANCE		(1)	(1)	(1)		1	0.00	14.70
		(1)						0

#### MANAGEMENT DESCRIPTION:

THE CALIFORNIA ASSOCIATION OF HEALTH & EDUCATION LINKED PROFESSIONS (CAHELP), A JOINT POWER AUTHORITY (JPA), IS A PUBLIC EDUCATION CONSORTIUM OF SCHOOL DISTRICTS AND CHARTER SCHOOLS. CAHELP CONSISTS OF THE DESERT MOUNTAIN SELPA, DESERT MOUNTAIN CHILDREN'S CENTER, AND THE DESERT MOUNTAIN SELPA.

#### 01 COUNTY SCHOOL SERVICE FUND CAHELP SPIRIT RIVER COMPLEX RESOURCE 9299 - MANAGEMENT 029S

BRANCH HEAD: JENAE HOLTZ

		2018-19	2019-20	2020-21			FTI	-
DESCRIPTION	CODE	ACTUALS	ESTIMATED ACTUALS	PROPOSED BUDGET			VACANT	FILLED
REVENUE					CERT SUPPORT	1200	0.00	0.00
STATE REVENUE LIMIT SOURCES	8010-8099	0	0	0	SUP & ADMIN	1300	0.00	0.00
FEDERAL REVENUE	8100-8299	0	0	0	OTHER CERT	1900	0.00	0.00
OTHER STATE REVENUE	8300-8599	0	0	0	CLASSIFIED SPT	2200	0.00	0.00
LOCAL REVENUE	8600-8799	70,459	164,080	164,080	SUP & ADMIN	2300	0.00	0.00
TRANSFERS IN/SOURCES	8910-8979	0	0	0	MG/CLRCL/SPT	2400	0.00	1.00
TRANSFERS FROM RESERVES	8980-8999	0	125,053	114,778	OTHER CLASSIFIED	2900	0.00	0.00
ONE-TIME TRANSFERS FROM RESERVES	8181/8991	0	0	0				
TOTAL REVENUE		70,459	289,133	278,858				
CERTIFICATED SALARIES	1000	0	0	0				
CLASSIFIED SALARIES	2000	6,102	76,830	56,652				
EMPLOYEE BENEFITS	3000	1,458	34,767	32,444				
SUPPLIES	4000	0	1,500	1,500				
SERVICES	5000	35,701	136,812	153,717				
EQUIPMENT	6000	7,560	30,000	15,000				
TUITION/OTHER TRANSFERS	7100/7200	0	0	0				
DIRECT SUPPORT/OTHER DEBTS	7300/7400	4,620	24,241	19,545				
INTERFUND TRANSFERS OUT	7600	0	0	0				
TOTAL EXPENDITURES		55,442	304,150	278,858				
TOTAL REVENUE		70,459	289,133	278,858				
TOTAL EXPENSE		55,442	304,150	278,858				
NET REVENUE LESS EXPENSE		15,017	(15,017)	0		1		
BEGINNING BALANCE		0	15,017	(0)			0.00	1.00
ENDING BALANCE		15,017	(0)	(0)		· .		1.00

MANAGEMENT DESCRIPTION:

THE SPIRIT RIVER COMPLEX IN APPLE VALLEY IS A PROPERTY OWNED BY THE GOVERNING BOARD OF THE CAHELP JPA. THE MULTI-UNIT COMPLEX IS OCCUPIED BY CAHELP STAFF IN ADDITION TO VARIOUS LEASEES. THIS FUND IS USED TO SEGREGATE INCOME AND EXPENSES DIRECTLY RELATED TO THE MANAGEMENT AND MAINTENANCE OF THE PROPERTY.

# 01 COUNTY SCHOOL SERVICE FUND DM SELPA X-POT RESOURCE 9292 - MANAGEMENT 0292

BRANCH HEAD: JENAE HOLTZ

		2018-19	2019-20	2020-21			FTE	
DESCRIPTION	CODE	ACTUALS	ESTIMATED ACTUALS	PROPOSED BUDGET			VACANT	FILLED
REVENUE					CERT SUPPORT	1200	0.00	0.00
STATE REVENUE LIMIT SOURCES	8010-8099	0	0	0	SUP & ADMIN	1300	0.00	0.30
FEDERAL REVENUE	8100-8299	0	0	0	OTHER CERT	1900	0.00	1.90
OTHER STATE REVENUE	8300-8599	0	0	0	CLASSIFIED SPT	2200	0.00	0.00
LOCAL REVENUE	8600-8799	2,024,660	2,322,810	2,933,815	SUP & ADMIN	2300	0.00	0.70
TRANSFERS IN/SOURCES	8910-8979	0	0	0	MG/CLRCL/SPT	2400	0.00	8.74
TRANSFERS FROM RESERVES	8980-8999	(162,672)	(238,174)	(285,417)	OTHER CLASSIFIED	2900	0.00	0.00
ONE-TIME TRANSFERS FROM RESERVES	8181/8991	0	0	0				
TOTAL REVENUE		1,861,988	2,084,636	2,648,398				
CERTIFICATED SALARIES	1000	201,795	195,674	280,733				
CLASSIFIED SALARIES	2000	416,924	467,366	552,345				
EMPLOYEE BENEFITS	3000	220,213	238,884	346,750				
SUPPLIES	4000	8,748	21,054	30,930				
SERVICES	5000	780,582	1,266,356	1,411,305				
EQUIPMENT	6000	600,000	0	0	•			
TUITION/OTHER TRANSFERS	7100/7200	0	0	0				
DIRECT SUPPORT/OTHER DEBTS	7300/7400	0	0	0				
INTERFUND TRANSFERS OUT	7600	0	0	0				
TOTAL EXPENDITURES		2,228,262	2,189,334	2,622,063				
TOTAL REVENUE		1,861,988	2,084,636	2,648,398				
TOTAL EXPENSE		2,228,262	2,189,334	2,622,063				
NET REVENUE LESS EXPENSE		(366,274)	(104,698)	26,335				
BEGINNING BALANCE		1,234,507	868,233	763,535			0.00	11.64
ENDING BALANCE		868,233	763,535	789,871				11.64

#### MANAGEMENT DESCRIPTION:

CENTRALIZED SERVICES PROVIDED BY OR THROUGH THE RESPONSIBLE LOCAL AGENCY (RLA) TO THE DESERT MOUNTAIN SPECIAL EDUCATION REGION, INCLUDING COSTS FOR DUE PROCESS AND LEGAL FEES AS APPROVED BY THE BOARD OF DIRECTORS. FUNDING IS PROVIDED THROUGH DISTRICT CONTRIBUTIONS CALCULATED ANNUALLY USING AN APPROVED RATE PER UNDUPLICATED SPECIAL EDUCATION PUPIL COUNT OF EACH MEMBER.

# 01 COUNTY SCHOOL SERVICE FUND DM SELPA REGIONAL SERVICES RESOURCE 6500 - MANAGEMENT 0293

BRANCH HEAD: JENAE HOLTZ

		2018-19	2019-20	2020-21			FTI	E
DESCRIPTION	CODE	ACTUALS	ESTIMATED ACTUALS	PROPOSED BUDGET			VACANT	FILLED
REVENUE					CERT SUPPORT	1200	0.00	0.00
STATE REVENUE LIMIT SOURCES	8010-8099	0	0	0	SUP & ADMIN	1300	0.00	0.75
FEDERAL REVENUE	8100-8299	0	0	0	OTHER CERT	1900	0.00	6.60
OTHER STATE REVENUE	8300-8599	1,880,534	2,088,124	2,599,048	CLASSIFIED SPT	2200	1.00	0.36
LOCAL REVENUE	8600-8799	0	22,034	22,605	SUP & ADMIN	2300	0.00	0.35
TRANSFERS IN/SOURCES	8910-8979	0	0	0	MG/CLRCL/SPT	2400	0.00	3.05
TRANSFERS FROM RESERVES	8980-8999	(102,984)	(177,014)	(222,502)	OTHER CLASSIFIED	2900	0.00	0.00
ONE-TIME TRANSFERS FROM RESERVES	8181/8991	0	0	0				
TOTAL REVENUE		1,777,550	1,933,144	2,399,151				
CERTIFICATED SALARIES	1000	644,193	664,558	958,775				
CLASSIFIED SALARIES	2000	298,970	333,290	351,422				
EMPLOYEE BENEFITS	3000	335,388	374,688	525,463				
SUPPLIES	4000	75,158	42,450	51,250				
SERVICES	5000	220,204	333,508	293,326				
EQUIPMENT	6000	650,000	0	0				
TUITION/OTHER TRANSFERS	7100/7200	0	0	0				
DIRECT SUPPORT/OTHER DEBTS	7300/7400	168,094	169,261	174,419				
INTERFUND TRANSFERS OUT	7600	0	0	0				
TOTAL EXPENDITURES		2,392,007	1,917,755	2,354,655				
TOTAL REVENUE		1,777,550	1,933,144	2,399,151				
TOTAL EXPENSE		2,392,007	1,917,755	2,354,655				
NET REVENUE LESS EXPENSE		(614,457)	15,389	44,497				
BEGINNING BALANCE		1,569,315	954,858	970,246			1.00	11.11
ENDING BALANCE		954,858	970,246	1,014,743				12.11

MANAGEMENT DESCRIPTION:

REGIONAL SERVICES/PROGRAM SPECIALIST SERVICES PROVIDED BY THE RESPONSIBLE LOCAL AGENCY (RLA) TO THE DESERT MOUNTAIN SPECIAL EDUCATION REGION. PRIMARILY FUNDED BY AB602.

# 01 COUNTY SCHOOL SERVICE FUND DM SELPA STAFF DEVELOPMENT RESOURCE 9294 - MANAGEMENT 0294

BRANCH HEAD: JENAE HOLTZ

		2018-19	2019-20	2020-21			FT	E
DESCRIPTION	CODE	ACTUALS	ESTIMATED ACTUALS	PROPOSED BUDGET			VACANT	FILLED
REVENUE					CERT SUPPORT	1200	0.00	0.00
STATE REVENUE LIMIT SOURCES	8010-8099	0	0	0	SUP & ADMIN	1300	0.00	0.00
FEDERAL REVENUE	8100-8299	0	0	0	OTHER CERT	1900	0.00	0.00
OTHER STATE REVENUE	8300-8599	0	0	0	CLASSIFIED SPT	2200	0.00	0.00
LOCAL REVENUE	8600-8799	185,328	250,104	180,000	SUP & ADMIN	2300	0.00	0.00
TRANSFERS IN/SOURCES	8910-8979	0	0	0	MG/CLRCL/SPT	2400	0.00	0.00
TRANSFERS FROM RESERVES	8980-8999	0	0	0	OTHER CLASSIFIED	2900	0.00	0.00
ONE-TIME TRANSFERS FROM RESERVES	8181/8991	0	0	0				
TOTAL REVENUE		185,328	250,104	180,000				
CERTIFICATED SALARIES	1000	0	0	0				
CLASSIFIED SALARIES	2000	0	0	0				
EMPLOYEE BENEFITS	3000	0	0	0				
SUPPLIES	4000	25,257	43,963	44,700				
SERVICES	5000	141,885	184,302	121,967				
EQUIPMENT	6000	0	0	0				
TUITION/OTHER TRANSFERS	7100/7200	0	0	0				
DIRECT SUPPORT/OTHER DEBTS	7300/7400	17,883	22,142	13,333				
INTERFUND TRANSFERS OUT	7600	0	0	0				
TOTAL EXPENDITURES		185,025	250,407	180,000				
TOTAL REVENUE		185,328	250,104	180,000				
TOTAL EXPENSE		185,025	250,407	180,000				
NET REVENUE LESS EXPENSE		303	(303)	0				
BEGINNING BALANCE		0	303	0			0.00	0.00
ENDING BALANCE		303	0	0				0.00

MANAGEMENT DESCRIPTION:

PROGRAM TO SUPPORT STAFF DEVELOPMENT COSTS FOR THE DESERT MOUNTAIN SELPA. FUNDING IS PROVIDED BY WORKSHOP REGISTRATION FEES.

# 01 COUNTY SCHOOL SERVICE FUND DM SELPA LOW INCIDENCE FUNDING RESOURCE 6500 - MANAGEMENT 0296

BRANCH HEAD: JENAE HOLTZ

		2018-19	2019-20	2020-21			FTE	
DESCRIPTION	CODE	ACTUALS	ESTIMATED ACTUALS	PROPOSED BUDGET			VACANT	FILLED
REVENUE					CERT SUPPORT	1200	0.00	0.00
STATE REVENUE LIMIT SOURCES	8010-8099	0	0	0	SUP & ADMIN	1300	0.00	0.00
FEDERAL REVENUE	8100-8299	0	0	0	OTHER CERT	1900	0.00	0.00
OTHER STATE REVENUE	8300-8599	318,829	306,160	344,042	CLASSIFIED SPT	2200	0.00	0.00
LOCAL REVENUE	8600-8799	0	0	0	SUP & ADMIN	2300	0.00	0.00
TRANSFERS IN/SOURCES	8910-8979	0	0	0	MG/CLRCL/SPT	2400	0.00	0.00
TRANSFERS FROM RESERVES	8980-8999	0	0	0	OTHER CLASSIFIED	2900	0.00	0.00
ONE-TIME TRANSFERS FROM RESERVES	8181/8991	0	0	0				
TOTAL REVENUE		318,829	306,160	344,042				
CERTIFICATED SALARIES	1000	0	0	0				
CLASSIFIED SALARIES	2000	0	0	0				
EMPLOYEE BENEFITS	3000	0	0	0				
SUPPLIES	4000	96,105	76,850	75,095				
SERVICES	5000	303,560	249,275	260,500				
EQUIPMENT	6000	11,403	0	0				
TUITION/OTHER TRANSFERS	7100/7200	0	0	0				
DIRECT SUPPORT/OTHER DEBTS	7300/7400	13,658	10,292	8,448				
INTERFUND TRANSFERS OUT	7600	0	0	0				
TOTAL EXPENDITURES		424,727	336,416	344,042				
TOTAL REVENUE		318,829	306,160	344,042				
TOTAL EXPENSE		424,727	336,416	344,042				
NET REVENUE LESS EXPENSE		(105,898)	(30,256)	(0)				
BEGINNING BALANCE		136,154	30,256	0			0.00	0.00
ENDING BALANCE		30,256	0	0				0.00

MANAGEMENT DESCRIPTION:

SUPPLEMENTAL AIDS AND EQUIPMENT FOR STUDENTS AGE 0-22 IDENTIFIED WITH A LOW INCIDENCE DISABILITY. FUNDED BY AB602.

# 01 COUNTY SCHOOL SERVICE FUND DM SELPA THERAPEUTIC SERVICES

RESOURCES 6500 AND 9293 - MANAGEMENT 0297

2019-20 FTE 2018-19 2020-21 DESCRIPTION CODE ACTUALS ESTIMATED ACTUALS PROPOSED BUDGET VACANT FILLED CERT SUPPORT 1200 REVENUE 0.00 0.00 STATE REVENUE LIMIT SOURCES 8010-8099 0 0 SUP & ADMIN 1300 0.00 0 1.00 0 FEDERAL REVENUE 0 1900 8100-8299 0 OTHER CERT 0.00 0.00 6,893,662 OTHER STATE REVENUE 7,015,000 CLASSIFIED SPT 2.00 8300-8599 5,505,393 2200 25.00 LOCAL REVENUE 8600-8799 43,734 43,750 32,000 SUP & ADMIN 2300 0.00 0.30 TRANSFERS IN/SOURCES MG/CLRCL/SPT 8910-8979 0 0 0 2400 0.00 5.68 TRANSFERS FROM RESERVES 8980-8999 (430,964) (588,098) (603, 286)OTHER CLASSIFIED 2900 0.00 0.00 ONE-TIME TRANSFERS FROM RESERVES 8181/8991 0 0 0 6,443,714 TOTAL REVENUE 5,118,164 6,349,314 CERTIFICATED SALARIES 156,273 1000 98,774 150,481 CLASSIFIED SALARIES 2,071,242 3.072.219 3,073,616 2000 EMPLOYEE BENEFITS 3000 821.667 1.294.333 1,417,179 SUPPLIES 50,032 60,475 4000 88,100 SERVICES 5000 1,436,643 1,346,468 1.202.330 EQUIPMENT 1,250,000 0 6000 0 TUITION/OTHER TRANSFERS 7100/7200 0 0 0 DIRECT SUPPORT/OTHER DEBTS 7300/7400 359,156 490,009 420,076 INTERFUND TRANSFERS OUT 7600 0 0 0 TOTAL EXPENDITURES 6,087,514 6,413,984 6,357,574 TOTAL REVENUE 5,118,164 6,349,314 6,443,714 TOTAL EXPENSE 6.087.514 6.413.984 6.357.574 NET REVENUE LESS EXPENSE (969,350) (64,670) 86,140 **BEGINNING BALANCE** 1,850,471 881,121 816,451 2.00 31.98 ENDING BALANCE 902,591 33.98 881,121 816,451

MANAGEMENT DESCRIPTION:

OCCUPATIONAL AND PHYSICAL THERAPY SERVICES TO SPECIAL EDUCATION STUDENTS IN THE DESERT MOUNTAIN REGION. PURCHASED SERVICE FEES ARE CALCULATED USING A BOARD APPROVED FEE-FOR-SERVICE SCHEDULE.

#### BRANCH HEAD: JENAE HOLTZ

# 01 COUNTY SCHOOL SERVICE FUND INTENSIVE THERAPEUTIC SERVICES RESOURCES 6500 - MANAGEMENT 029P

BRANCH HEAD: JENAE HOLTZ

		2018-19	2019-20	2020-21			FTI	E
DESCRIPTION	CODE	ACTUALS	ESTIMATED ACTUALS	PROPOSED BUDGET			VACANT	FILLED
REVENUE					CERT SUPPORT	1200	0.00	0.00
STATE REVENUE LIMIT SOURCES	8010-8099	0	0	0	SUP & ADMIN	1300	0.00	0.00
FEDERAL REVENUE	8100-8299	0	0	0	OTHER CERT	1900	0.00	0.00
OTHER STATE REVENUE	8300-8599	736,955	1,124,183	1,250,000	CLASSIFIED SPT	2200	0.00	6.00
LOCAL REVENUE	8600-8799	0	0	0	SUP & ADMIN	2300	0.00	1.20
TRANSFERS IN/SOURCES	8910-8979	0	0	0	MG/CLRCL/SPT	2400	0.00	0.33
TRANSFERS FROM RESERVES	8980-8999	0	0	0	OTHER CLASSIFIED	2900	0.00	0.00
ONE-TIME TRANSFERS FROM RESERVES	8181/8991	0	0	0				
TOTAL REVENUE		736,955	1,124,183	1,250,000				
CERTIFICATED SALARIES	1000	0	0	0				
CLASSIFIED SALARIES	2000	464,065	686,192	704,824				
EMPLOYEE BENEFITS	3000	197,672	281,578	321,198				
SUPPLIES	4000	2,470	14,200	25,025				
SERVICES	5000	1,635	18,153	55,406				
EQUIPMENT	6000	0	0	0				
TUITION/OTHER TRANSFERS	7100/7200	0	0	0				
DIRECT SUPPORT/OTHER DEBTS	7300/7400	71,112	97,012	88,516				
INTERFUND TRANSFERS OUT	7600	0	0	0				
TOTAL EXPENDITURES		736,955	1,097,135	1,194,969				
TOTAL REVENUE		736,955	1,124,183	1,250,000				
TOTAL EXPENSE		736,955	1,097,135	1,194,969				
NET REVENUE LESS EXPENSE		0	27,048	55,031				
BEGINNING BALANCE		0	0	27,048			0.00	7.53
ENDING BALANCE		0	27,048	82,079				7.53

MANAGEMENT DESCRIPTION:

INTENSIVE THERAPEUTIC SERVICES TO STUDENTS SERVED AT THE APPLE VALLEY COUNTY EDUCATION CENTER OR BRIGHT FUTURES ACADEMY.

# 01 COUNTY SCHOOL SERVICE FUND DM SELPA TRANSITIONAL PARTNERSHIP PROGRAM (TPP) RESOURCE 3410 - MANAGEMENT 0455

BRANCH HEAD: JENAE HOLTZ

		2018-19	2019-20	2020-21			FTE	
DESCRIPTION	CODE	ACTUALS	ESTIMATED ACTUALS	PROPOSED BUDGET		_	VACANT	FILLED
REVENUE					CERT SUPPORT	1200	0.00	0.00
STATE REVENUE LIMIT SOURCES	8010-8099	0	0	0	SUP & ADMIN	1300	0.00	0.55
FEDERAL REVENUE	8100-8299	872,583	908,019	908,019	OTHER CERT	1900	0.00	0.00
OTHER STATE REVENUE	8300-8599	0	0	0	CLASSIFIED SPIT	2200	1.00	4.00
LOCAL REVENUE	8600-8799	0	0	0	SUP & ADMIN	2300	0.00	0.00
TRANSFERS IN/SOURCES	8910-8979	0	0	0	MG/CLRCL/SPT	2400	0.00	1.95
TRANSFERS FROM RESERVES	8980-8999	0	0	0	OTHER CLASSIFIED	2900	0.00	0.00
ONE-TIME TRANSFERS FROM RESERVES	8181/8991	0	0	0				
TOTAL REVENUE		872,583	908,019	908,019				
CERTIFICATED SALARIES	1000	85,431	81,437	84,922				
CLASSIFIED SALARIES	2000	416,115	441,126	422,342				
EMPLOYEE BENEFITS	3000	212,253	232,834	248,218				
SUPPLIES	4000	28,766	20,846	27,369				
SERVICES	5000	45,868	51,486	57,907				
equipment	6000	0	0	0				
TUITION/OTHER TRANSFERS	7100/7200	0	0	0				
DIRECT SUPPORT/OTHER DEBTS	7300/7400	84,149	80,290	67,261				
INTERFUND TRANSFERS OUT	7600	0	0	0				
TOTAL EXPENDITURES		872,583	908,019	908,019				
TOTAL REVENUE		872,583	908,019	908,019				
TOTAL EXPENSE		872,583	908,019	908,019				
NET REVENUE LESS EXPENSE		(0)	0	0				
BEGINNING BALANCE		0	(0)	0			1.00	6.50
ENDING BALANCE		(0)	0	0				7.50

MANAGEMENT DESCRIPTION:

INTERAGENCY PROGRAM DESIGNED TO SUPPORT STUDENTS WITH EXCEPTIONAL NEEDS AS THEY MOVE FROM THE SCHOOL SYSTEM INTO THE ADULT WORLD WITH THE ULTIMATE GOAL OF GAINFUL EMPLOYMENT. FUNDING PROVIDED BY CONTRACT WITH DEPARTMENT OF REHABILITATION.

#### 01 COUNTY SCHOOL SERVICE FUND DM SELPA TPP WORK EXPERIENCE RESOURCE 3410 - MANAGEMENT 455A

BRANCH HEAD: JENAE HOLTZ

		2018-19	2019-20	2020-21			FTI	E
DESCRIPTION	CODE	ACTUALS	ESTIMATED ACTUALS	PROPOSED BUDGET			VACANT	FILLED
REVENUE					CERT SUPPORT	1200	0.00	0.00
STATE REVENUE LIMIT SOURCES	8010-8099	0	0	0	SUP & ADMIN	1300	0.00	0.00
FEDERAL REVENUE	8100-8299	257,110	242,898	239,134	OTHER CERT	1900	0.00	0.00
OTHER STATE REVENUE	8300-8599	0	0	0	CLASSIFIED SPT	2200	0.00	0.00
LOCAL REVENUE	8600-8799	0	0	0	SUP & ADMIN	2300	0.00	0.00
TRANSFERS IN/SOURCES	8910-8979	0	0	0	MG/CLRCL/SPT	2400	0.00	0.00
TRANSFERS FROM RESERVES	8980-8999	(34,848)	0	0	OTHER CLASSIFIED	2900	0.00	0.00
ONE-TIME TRANSFERS FROM RESERVES	8181/8991	0	0	0				
TOTAL REVENUE		222,262	242,898	239,134				
CERTIFICATED SALARIES	1000	0	0	0				
CLASSIFIED SALARIES	2000	201,309	200,000	200,000				
EMPLOYEE BENEFITS	3000	20,953	21,420	21,420				
SUPPLIES	4000	0	0	0				
SERVICES	5000	0	0	0				
EQUIPMENT	6000	0	0	0				
TUITION/OTHER TRANSFERS	7100/7200	0	0	0				
DIRECT SUPPORT/OTHER DEBTS	7300/7400	0	21,478	17,714				
INTERFUND TRANSFERS OUT	7600	0	0	0				
TOTAL EXPENDITURES		222,262	242,898	239,134				
TOTAL REVENUE		222,262	242,898	239,134				
TOTAL EXPENSE		222,262	242,898	239,134				
NET REVENUE LESS EXPENSE		0	(0)	0				
BEGINNING BALANCE		0	0	(0)			0.00	0.00
ENDING BALANCE		0	(0)	0				0.00

#### MANAGEMENT DESCRIPTION:

VOCATIONAL REHABILITATION SERVICES TO HIGH SCHOOL AGED AND OUT-OF-SCHOOL YOUTH WITH DISABILITIES. PROGRAM STAFF ASSIST PARTICIPANTS IN OBTAINING COMPETITIVE EMPLOYMENT IN THE COMMUNITY. SBCSS PAYROLL DEPARMENT PROCESSES STUDENT PAYROLL, BUT COSTS ARE FULLY REIMBURSED BY THE DEPARTMENT OF REHABILITATION.

# 01 COUNTY SCHOOL SERVICE FUND DM SELPA CAPROMISE INCENTIVE (ENROLLMENT FUNDS) RESOURCE 9455 - MANAGEMENT 455B

2018-19 2019-20 2020-21 FTE CODE ESTIMATED ACTUALS PROPOSED BUDGET VACANT FILLED DESCRIPTION ACTUALS REVENUE CERT SUPPORT 1200 0.00 0.00 STATE REVENUE LIMIT SOURCES 8010-8099 0 0 0 SUP & ADMIN 1300 0.00 0.00 FEDERAL REVENUE 8100-8299 0 0 0 OTHER CERT 1900 0.00 0.00 OTHER STATE REVENUE 8300-8599 0 0 0 CLASSIFIED SPT 2200 0.00 0.00 LOCAL REVENUE 0 0 2300 8600-8799 0 SUP & ADMIN 0.00 0.00 TRANSFERS IN/SOURCES 8910-8979 0 0 MG/CLRCL/SPT 2400 0.00 0.00 0 0 OTHER CLASSIFIED TRANSFERS FROM RESERVES 8980-8999 (7,233) (17, 434)2900 0.00 0.00 ONE-TIME TRANSFERS FROM RESERVES 8181/8991 0 0 0 0 (17,434) TOTAL REVENUE (7,233) CERTIFICATED SALARIES 1000 0 0 0 CLASSIFIED SALARIES 2000 0 0 0 EMPLOYEE BENEFITS 3000 0 0 0 SUPPLIES 230 4000 141 230 6,149 SERVICES 5000 2,900 0 EQUIPMENT 6000 0 0 0 TUITION/OTHER TRANSFERS 7100/7200 0 0 0 DIRECT SUPPORT/OTHER DEBTS 7300/7400 672 269 20 INTERFUND TRANSFERS OUT 7600 0 0 0 TOTAL EXPENDITURES 6,962 3,399 250 TOTAL REVENUE 0 (7,233) (17,434) TOTAL EXPENSE 6,962 3,399 250 NET REVENUE LESS EXPENSE (6,962) (10,632) (17,684) **BEGINNING BALANCE** 55,357 48,395 37,763 0.00 0.00 ENDING BALANCE 48,395 37,763 20,079 0.00

MANAGEMENT DESCRIPTION:

PROMISE IS A JOINT INITIATIVE OF THE U.S. DEPARTMENT OF EDUCATION, THE U.S. SOCIAL SECURITY ADMINISTRATION, THE U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES, AND THE U.S. DEPARTMENT OF LABOR TO PROMOTE POSITIVE OUTCOMES FOR CHILDREN WHO RECEIVE SUPPLEMENTAL SECURITY INCOME AND THEIR FAMILIES. FUNDING PROVIDE BY CONTRACT WITH DEPARTMENT OF REHABILITION. BUDGET INCLUDES INCENTIVE FUNDING FOR LOCAL USE.

BRANCH HEAD: JENAE HOLTZ

# 01 COUNTY SCHOOL SERVICE FUND DM SELPA EMPLOYMENT NETWORK RESOURCE 9296 - MANAGEMENT 455D

BRANCH HEAD: JENAE HOLTZ

		2018-19	2019-20	2020-21			FTE	
DESCRIPTION	CODE	ACTUALS	ESTIMATED ACTUALS	PROPOSED BUDGET			VACANT	FILLED
REVENUE					CERT SUPPORT	1200	0.00	0.00
STATE REVENUE LIMIT SOURCES	8010-8099	0	0	0	SUP & ADMIN	1300	0.00	0.00
FEDERAL REVENUE	8100-8299	0	0	0	OTHER CERT	1900	0.00	0.00
OTHER STATE REVENUE	8300-8599	0	0	0	CLASSIFIED SPT	2200	0.00	0.00
LOCAL REVENUE	8600-8799	8,767	8,745	10,094	SUP & ADMIN	2300	0.00	0.00
TRANSFERS IN/SOURCES	8910-8979	0	0	0	MG/CLRCL/SPT	2400	0.00	0.00
TRANSFERS FROM RESERVES	8980-8999	0	0	0	OTHER CLASSIFIED	2900	0.00	0.00
ONE-TIME TRANSFERS FROM RESERVES	8181/8991	0	0	0				
TOTAL REVENUE		8,767	8,745	10,094				
CERTIFICATED SALARIES	1000	0	0	0				
CLASSIFIED SALARIES	2000	1,264	1,264	0				
EMPLOYEE BENEFITS	3000	585	623	0				
SUPPLIES	4000	902	2,780	2,630				
SERVICES	5000	1,270	7,438	6,716				
EQUIPMENT	6000	0	0	0				
TUITION/OTHER TRANSFERS	7100/7200	0	0	0				
DIRECT SUPPORT/OTHER DEBTS	7300/7400	429	1,174	748				
INTERFUND TRANSFERS OUT	7600	0	0	0				
TOTAL EXPENDITURES		4,450	13,279	10,094				
TOTAL REVENUE		8,767	8,745	10,094				
TOTAL EXPENSE		4,450	13,279	10,094				
NET REVENUE LESS EXPENSE		4,317	(4,534)	0				
BEGINNING BALANCE		17,688	22,004	17,470			0.00	0.00
ENDING BALANCE		22,004	17,470	17,470				0.00

MANAGEMENT DESCRIPTION:

THE TICKET TO WORK PROGRAM HELPS SOCIAL SECURITY BENEFICIARIES GO TO WORK IN A JOB THAT MAY LEAD TO A CAREER AND FINANCIAL INDEPENDENCE WHILE RETAINING THEIR MEDICARE OR MEDICAID.

#### 01 COUNTY SCHOOL SERVICE FUND DM SELPA CALIFORNIA CAREER INNOVATIONS RESOURCE 9299 - MANAGEMENT 455E

2019-20 2020-21 FTE 2018-19 DESCRIPTION CODE ACTUALS ESTIMATED ACTUALS PROPOSED BUDGET VACANT FILLED CERT SUPPORT 1200 0.00 REVENUE 0.00 STATE REVENUE LIMIT SOURCES 8010-8099 0 0 SUP & ADMIN 1300 0.00 0 0.00 0 FEDERAL REVENUE 81,925 150,719 OTHER CERT 1900 8100-8299 0.00 0.00 OTHER STATE REVENUE 0 CLASSIFIED SPT 0.00 8300-8599 0 0 2200 1.00 0 0 LOCAL REVENUE 8600-8799 0 SUP & ADMIN 2300 0.00 0.00 TRANSFERS IN/SOURCES 8910-8979 0 0 MG/CLRCL/SPT 0 2400 0.00 0.00 8980-8999 0 0 TRANSFERS FROM RESERVES 0 OTHER CLASSIFIED 2900 0.00 0.00 ONE-TIME TRANSFERS FROM RESERVES 8181/8991 0 0 0 0 81,925 150,719 TOTAL REVENUE CERTIFICATED SALARIES 1000 0 534 0 CLASSIFIED SALARIES 2000 46,847 0 93,883 EMPLOYEE BENEFITS 0 3000 21.286 39,426 SUPPLIES 0 700 4000 66 SERVICES 0 5000 5,285 7,186 EQUIPMENT 6000 0 0 0 0 TUITION/OTHER TRANSFERS 7100/7200 0 0 DIRECT SUPPORT/OTHER DEBTS 7300/7400 7,905 0 9,524 INTERFUND TRANSFERS OUT 0 7600 0 0 TOTAL EXPENDITURES 81,925 0 150,719 TOTAL REVENUE 81,925 0 150,719 TOTAL EXPENSE 81.925 0 150.719 NET REVENUE LESS EXPENSE 0 0 (0) **BEGINNING BALANCE** 0 0 0 0.00 1.00 ENDING BALANCE 0 0 (0)1.00

MANAGEMENT DESCRIPTION:

THE PURPOSE OF CALIFORNIA CAREER INNOVATIONS IS TO EVALUATE THE EFFECTS OF USING WORK-BASED LEARNING EXPERIENCES TO PREPARE STUDENTS WITH DISABILITIES TO ENTER POST-SECONDARY EDUCATION AND/OR OBTAIN COMPETITIVE INTEGRATED EMPLOYMENT.

#### BRANCH HEAD: JENAE HOLTZ

#### 01 COUNTY SCHOOL SERVICE FUND PAID INTERNSHIP PROGRAM - INLAND REGIONAL CENTER RESOURCE 9293 - MANAGEMENT 455F

2018-19 2019-20 2020-21 FTE DESCRIPTION CODE ACTUALS ESTIMATED ACTUALS PROPOSED BUDGET VACANT FILLED CERT SUPPORT 1200 0.00 REVENUE 0.00 STATE REVENUE LIMIT SOURCES 8010-8099 0 0 SUP & ADMIN 1300 0.00 0.00 0 FEDERAL REVENUE 0 0 OTHER CERT 1900 0.00 8100-8299 0 0.00 OTHER STATE REVENUE 0 0 CLASSIFIED SPT 2200 0.00 0.00 8300-8599 0 0 LOCAL REVENUE 13,848 8600-8799 11,957 SUP & ADMIN 2300 0.00 0.00 TRANSFERS IN/SOURCES 8910-8979 0 MG/CLRCL/SPT 2400 0.00 0 0 0.00 0 0 OTHER CLASSIFIED TRANSFERS FROM RESERVES 8980-8999 0 2900 0.00 0.00 ONE-TIME TRANSFERS FROM RESERVES 8181/8991 0 0 0 0 11,957 TOTAL REVENUE 13,848 CERTIFICATED SALARIES 1000 0 0 0 CLASSIFIED SALARIES 2000 11,325 0 10,000 EMPLOYEE BENEFITS 1,179 0 1,071 3000 SUPPLIES 0 0 4000 0 SERVICES 0 0 5000 0 EQUIPMENT 6000 0 0 0 TUITION/OTHER TRANSFERS 0 0 7100/7200 0 DIRECT SUPPORT/OTHER DEBTS 7300/7400 1,344 0 886 INTERFUND TRANSFERS OUT 7600 0 0 0 TOTAL EXPENDITURES 0 11,957 13,848 TOTAL REVENUE 0 13,848 11,957 TOTAL EXPENSE 13.848 0 11.957 NET REVENUE LESS EXPENSE 0 0 0 **BEGINNING BALANCE** 0 0 0 0.00 0.00 ENDING BALANCE 0 0 0.00 0

MANAGEMENT DESCRIPTION:

EMPLOYMENT SERVICES TO INLAND REGIONAL CENTER CLIENTS.

#### BRANCH HEAD: JENAE HOLTZ

# 01 COUNTY SCHOOL SERVICE FUND DM WORKFORCE DEVELOPMENT DEPARTMENT - GENERATIONGO! RESOURCE - MANAGEMENT 455G

BRANCH HEAD: JENAE HOLTZ

		2018-19	2019-20	2020-21			FTE	
DESCRIPTION	CODE	ACTUALS	ESTIMATED ACTUALS	PROPOSED BUDGET			VACANT	FILLED
REVENUE					CERT SUPPORT	1200	0.00	0.00
STATE REVENUE LIMIT SOURCES	8010-8099	0	0	0	SUP & ADMIN	1300	0.00	0.00
FEDERAL REVENUE	8100-8299	174,202	280,000	280,000	OTHER CERT	1900	0.00	0.00
OTHER STATE REVENUE	8300-8599	0	0	0	CLASSIFIED SPT	2200	0.00	1.64
LOCAL REVENUE	8600-8799	0	0	0	SUP & ADMIN	2300	0.00	0.00
TRANSFERS IN/SOURCES	8910-8979	0	0	0	MG/CLRCL/SPT	2400	0.00	0.00
TRANSFERS FROM RESERVES	8980-8999	0	0	0	OTHER CLASSIFIED	2900	0.00	0.00
ONE-TIME TRANSFERS FROM RESERVES	8181/8991	0	0	0				
TOTAL REVENUE		174,202	280,000	280,000				
CERTIFICATED SALARIES	1000	0	0	0				
CLASSIFIED SALARIES	2000	65,126	130,516	137,935				
EMPLOYEE BENEFITS	3000	20,894	55,433	59,960				
SUPPLIES	4000	5,231	8,000	5,784				
SERVICES	5000	66,141	61,293	55,580				
EQUIPMENT	6000	0	0	0				
TUITION/OTHER TRANSFERS	7100/7200	0	0	0				
DIRECT SUPPORT/OTHER DEBTS	7300/7400	16,809	24,758	20,741				
INTERFUND TRANSFERS OUT	7600	0	0	0				
TOTAL EXPENDITURES		174,202	280,000	280,000				
TOTAL REVENUE		174,202	280,000	280,000				
TOTAL EXPENSE		174,202	280,000	280,000				
NET REVENUE LESS EXPENSE		0	(0)	0				
BEGINNING BALANCE		0	0	(0)			0.00	1.64
ENDING BALANCE		0	(0)	(0)				1.64

MANAGEMENT DESCRIPTION:

DESERT/MOUNTAIN SELPA PARTNERS WITH THE WORK FORCE DEVELOPMENT DEPARTMENT TO PROVIDE TRANSITIONAL SERVICES TO OUT OF SCHOOL YOUTH.

#### 01 COUNTY SCHOOL SERVICE FUND DM DEPARTMENT OF REHABILITATION RESOURCE 9299 - MANAGEMENT 455H

BRANCH HEAD: JENAE HOLTZ

		2018-19	2019-20	2020-21			FTE	
DESCRIPTION	CODE	ACTUALS	ESTIMATED ACTUALS	PROPOSED BUDGET			VACANT	FILLED
REVENUE					CERT SUPPORT	1200	0.00	0.00
STATE REVENUE LIMIT SOURCES	8010-8099	0	0	0	SUP & ADMIN	1300	0.00	0.00
FEDERAL REVENUE	8100-8299	0	0	0	OTHER CERT	1900	0.00	0.00
OTHER STATE REVENUE	8300-8599	0	0	0	CLASSIFIED SPT	2200	0.00	1.00
LOCAL REVENUE	8600-8799	0	197,851	202,631	SUP & ADMIN	2300	0.00	0.00
TRANSFERS IN/SOURCES	8910-8979	0	0	0	MG/CLRCL/SPT	2400	0.00	0.35
TRANSFERS FROM RESERVES	8980-8999	0	0	0	OTHER CLASSIFIED	2900	0.00	0.00
ONE-TIME TRANSFERS FROM RESERVES	8181/8991	0	0	0				
TOTAL REVENUE		0	197,851	202,631				
CERTIFICATED SALARIES	1000	0	0	0				
CLASSIFIED SALARIES	2000	0	106,170	96,543				
EMPLOYEE BENEFITS	3000	0	34,631	49,478				
SUPPLIES	4000	0	8,500	8,500				
SERVICES	5000	0	31,055	33,100				
EQUIPMENT	6000	0	0	0				
TUITION/OTHER TRANSFERS	7100/7200	0	0	0				
DIRECT SUPPORT/OTHER DEBTS	7300/7400	0	17,495	15,010				
INTERFUND TRANSFERS OUT	7600	0	0	0				
TOTAL EXPENDITURES		0	197,851	202,631				
TOTAL REVENUE		0	197,851	202,631				
TOTAL EXPENSE		0	197,851	202,631				
NET REVENUE LESS EXPENSE		0	0	(0)				
BEGINNING BALANCE		0	0	0			0.00	1.35
ENDING BALANCE		0	0	0		·		1.35

MANAGEMENT DESCRIPTION:

CAHELP MEMOMORANDUM OF UNDERSTANDING WITH KIDS FIRST FOUNDATION OF SAN BERNARDINO TO PROVIDE CAREER TECHNICAL EDUCATION SERVICES TO DEPARTMENT OF REHABILITATION CLIENTS.

# 01 COUNTY SCHOOL SERVICE FUND DM SELPA REGION 10 RESOURCE 9494 - MANAGEMENT 0484

BRANCH HEAD: JENAE HOLTZ

		2018-19	2019-20	2020-21			FTE	
DESCRIPTION	CODE	ACTUALS	ESTIMATED ACTUALS	PROPOSED BUDGET			VACANT	FILLED
REVENUE					CERT SUPPORT	1200	0.00	0.00
STATE REVENUE LIMIT SOURCES	8010-8099	0	0	0	SUP & ADMIN	1300	0.00	0.00
FEDERAL REVENUE	8100-8299	0	0	0	OTHER CERT	1900	0.00	0.00
OTHER STATE REVENUE	8300-8599	0	0	0	CLASSIFIED SPT	2200	0.00	0.00
LOCAL REVENUE	8600-8799	14,605	0	21,300	SUP & ADMIN	2300	0.00	0.00
TRANSFERS IN/SOURCES	8910-8979	0	0	0	MG/CLRCL/SPT	2400	0.00	0.00
TRANSFERS FROM RESERVES	8980-8999	0	0	0	OTHER CLASSIFIED	2900	0.00	0.00
ONE-TIME TRANSFERS FROM RESERVES	8181/8991	0	0	0				
TOTAL REVENUE		14,605	0	21,300				
CERTIFICATED SALARIES	1000	0	0	0				
CLASSIFIED SALARIES	2000	0	0	0				
EMPLOYEE BENEFITS	3000	0	0	0				
SUPPLIES	4000	77	0	600				
SERVICES	5000	14,528	0	20,700				
EQUIPMENT	6000	0	0	0				
TUITION/OTHER TRANSFERS	7100/7200	0	0	0				
DIRECT SUPPORT/OTHER DEBTS	7300/7400	0	0	0				
INTERFUND TRANSFERS OUT	7600	0	0	0				
TOTAL EXPENDITURES		14,605	0	21,300				
TOTAL REVENUE		14,605	0	21,300				
TOTAL EXPENSE		14,605	0	21,300				
NET REVENUE LESS EXPENSE		0	0	0				
BEGINNING BALANCE		0	0	0			0.00	0.00
ENDING BALANCE		0	0	0				0.00

MANAGEMENT DESCRIPTION:

REGION 10 COORDINATING COUNCIL FOR SPECIAL EDUCATION STAFF DEVELOPMENT FOR RIVERSIDE AND SAN BERNARDINO COUNTIES. EXPENDITURES ARE REIMBURSED FROM REGISTRATION FEES AND REGION 10 FUNDS.

# 01 COUNTY SCHOOL SERVICE FUND DM SELPA PART C EARLY INTERVENTION RESOURCE 3385 - MANAGEMENT 0489 - SCHOOL 095

BRANCH HEAD: JENAE HOLTZ

		2018-19	2019-20	2020-21			FTE	
DESCRIPTION	CODE	ACTUALS	ESTIMATED ACTUALS	PROPOSED BUDGET		-	VACANT	FILLED
REVENUE					CERT SUPPORT	1200	0.00	0.00
STATE REVENUE LIMIT SOURCES	8010-8099	0	0	0	SUP & ADMIN	1300	0.00	0.00
FEDERAL REVENUE	8100-8299	5,000	5,000	5,000	OTHER CERT	1900	0.00	0.00
OTHER STATE REVENUE	8300-8599	0	0	0	CLASSIFIED SPT	2200	0.00	0.00
LOCAL REVENUE	8600-8799	0	0	0	SUP & ADMIN	2300	0.00	0.00
TRANSFERS IN/SOURCES	8910-8979	0	0	0	MG/CLRCL/SPT	2400	0.00	0.00
TRANSFERS FROM RESERVES	8980-8999	0	0	0	OTHER CLASSIFIED	2900	0.00	0.00
ONE-TIME TRANSFERS FROM RESERVES	8181/8991	0	0	0				
TOTAL REVENUE		5,000	5,000	5,000				
CERTIFICATED SALARIES	1000	0	0	0				
CLASSIFIED SALARIES	2000	0	0	0				
EMPLOYEE BENEFITS	3000	0	0	0				
SUPPLIES	4000	0	0	0				
SERVICES	5000	4,518	4,558	4,630				
EQUIPMENT	6000	0	0	0				
TUITION/OTHER TRANSFERS	7100/7200	0	0	0				
DIRECT SUPPORT/OTHER DEBTS	7300/7400	482	442	370				
INTERFUND TRANSFERS OUT	7600	0	0	0				
TOTAL EXPENDITURES		5,000	5,000	5,000				
TOTAL REVENUE		5,000	5,000	5,000				
TOTAL EXPENSE		5,000	5,000	5,000				
NET REVENUE LESS EXPENSE		0	(0)	0				
BEGINNING BALANCE		0	0	(0)			0.00	0.00
ENDING BALANCE		0	(0)	0				0.00

MANAGEMENT DESCRIPTION:

SPECIAL EDUCATION SERVICES TO AT-RISK INFANTS AND TODDLERS AGES BIRTH TO THREE YEARS.

#### 01 COUNTY SCHOOL SERVICE FUND DM SELPA ALTERNATE DISPUTE RESOLUTION RESOURCE 3395 - MANAGEMENT 0490

BRANCH HEAD: JENAE HOLTZ

		2018-19	2019-20	2020-21			FTE	Ē
DESCRIPTION	CODE	ACTUALS	ESTIMATED ACTUALS	PROPOSED BUDGET			VACANT	FILLED
REVENUE					CERT SUPPORT	1200	0.00	0.00
STATE REVENUE LIMIT SOURCES	8010-8099	0	0	0	SUP & ADMIN	1300	0.00	0.00
FEDERAL REVENUE	8100-8299	15,865	14,601	14,601	OTHER CERT	1900	0.00	0.00
OTHER STATE REVENUE	8300-8599	0	0	0	CLASSIFIED SPT	2200	0.00	0.00
LOCAL REVENUE	8600-8799	0	0	0	SUP & ADMIN	2300	0.00	0.00
TRANSFERS IN/SOURCES	8910-8979	0	0	0	MG/CLRCL/SPT	2400	0.00	0.00
TRANSFERS FROM RESERVES	8980-8999	0	0	0	OTHER CLASSIFIED	2900	0.00	0.00
ONE-TIME TRANSFERS FROM RESERVES	8181/8991	0	0	0				
TOTAL REVENUE		15,865	14,601	14,601				
CERTIFICATED SALARIES	1000	0	0	0				
CLASSIFIED SALARIES	2000	0	0	0				
EMPLOYEE BENEFITS	3000	0	0	0				
SUPPLIES	4000	297	0	0				
SERVICES	5000	14,037	13,310	13,519				
EQUIPMENT	6000	0	0	0				
TUITION/OTHER TRANSFERS	7100/7200	0	0	0				
DIRECT SUPPORT/OTHER DEBTS	7300/7400	1,531	1,291	1,082				
INTERFUND TRANSFERS OUT	7600	0	0	0				
TOTAL EXPENDITURES		15,865	14,601	14,601				
TOTAL REVENUE		15,865	14,601	14,601				
TOTAL EXPENSE		15,865	14,601	14,601				
NET REVENUE LESS EXPENSE		0	(0)	0				
BEGINNING BALANCE		0	0	(0)			0.00	0.00
ENDING BALANCE		0	(0)	0				0.00

MANAGEMENT DESCRIPTION:

FUNDING FOR DEVELOPING AND TESTING PROCEDURES, MATERIALS, TRAINING, EVALUATION, AND IMPLEMENTATION OF ALTERNATE DISPUTE RESOLUTION IN SPECIAL EDUCATION.

# 01 COUNTY SCHOOL SERVICE FUND DM SELPA PRESCHOOL ENTITLEMENT RESOURCE 3315 - MANAGEMENT 0494

BRANCH HEAD: JENAE HOLTZ

		2018-19	2019-20	2020-21			FTI	-
DESCRIPTION	CODE	ACTUALS	ESTIMATED ACTUALS	PROPOSED BUDGET			VACANT	FILLED
REVENUE					CERT SUPPORT	1200	0.00	0.00
STATE REVENUE LIMIT SOURCES	8010-8099	0	0	0	SUP & ADMIN	1300	0.00	0.00
FEDERAL REVENUE	8100-8299	19,568	18,477	19,568	OTHER CERT	1900	0.00	0.00
OTHER STATE REVENUE	8300-8599	0	0	0	CLASSIFIED SPT	2200	0.00	0.00
LOCAL REVENUE	8600-8799	0	0	0	SUP & ADMIN	2300	0.00	0.00
TRANSFERS IN/SOURCES	8910-8979	0	0	0	MG/CLRCL/SPT	2400	0.00	0.00
TRANSFERS FROM RESERVES	8980-8999	0	0	0	OTHER CLASSIFIED	2900	0.00	0.00
ONE-TIME TRANSFERS FROM RESERVES	8181/8991	0	0	0				
TOTAL REVENUE		19,568	18,477	19,568				
CERTIFICATED SALARIES	1000	0	0	0				
CLASSIFIED SALARIES	2000	0	0	0				
EMPLOYEE BENEFITS	3000	0	0	0				
SUPPLIES	4000	0	0	0				
SERVICES	5000	17,680	16,843	18,119				
EQUIPMENT	6000	0	0	0				
TUITION/OTHER TRANSFERS	7100/7200	0	0	0				
DIRECT SUPPORT/OTHER DEBTS	7300/7400	1,888	1,634	1,449				
INTERFUND TRANSFERS OUT	7600	0	0	0				
TOTAL EXPENDITURES		19,568	18,477	19,568				
TOTAL REVENUE		19,568	18,477	19,568				
TOTAL EXPENSE		19,568	18,477	19,568				
NET REVENUE LESS EXPENSE		0	0	0				
BEGINNING BALANCE		0	0	0			0.00	0.00
ENDING BALANCE		0	0	0				0.00

MANAGEMENT DESCRIPTION:

STAFF, TRAINING, AND OTHER RELATED COSTS FOR SERVICES TO THE PRESCHOOL STUDENT POPULATION.

# 01 COUNTY SCHOOL SERVICE FUND DM SELPA WORKABILITY RESOURCE 6520 - MANAGEMENT 0496

BRANCH HEAD: JENAE HOLTZ

		2018-19	2019-20	2020-21			FTE	_
DESCRIPTION	CODE	ACTUALS	ESTIMATED ACTUALS	PROPOSED BUDGET			VACANT	FILLED
REVENUE					CERT SUPPORT	1200	0.00	0.00
STATE REVENUE LIMIT SOURCES	8010-8099	0	0	0	SUP & ADMIN	1300	0.00	0.00
FEDERAL REVENUE	8100-8299	0	0	0	OTHER CERT	1900	0.00	0.00
OTHER STATE REVENUE	8300-8599	102,105	102,407	102,407	CLASSIFIED SPT	2200	0.00	1.00
LOCAL REVENUE	8600-8799	0	0	0	SUP & ADMIN	2300	0.00	0.00
TRANSFERS IN/SOURCES	8910-8979	0	0	0	MG/CLRCL/SPT	2400	0.00	0.05
TRANSFERS FROM RESERVES	8980-8999	0	0	0	OTHER CLASSIFIED	2900	0.00	0.00
ONE-TIME TRANSFERS FROM RESERVES	8181/8991	0	0	0				
TOTAL REVENUE		102,105	102,407	102,407				
CERTIFICATED SALARIES	1000	0	10,684	0				
CLASSIFIED SALARIES	2000	60,919	55,008	56,819				
EMPLOYEE BENEFITS	3000	26,778	21,120	32,436				
SUPPLIES	4000	389	400	308				
SERVICES	5000	4,166	6,140	5,258				
EQUIPMENT	6000	0	0	0				
TUITION/OTHER TRANSFERS	7100/7200	0	0	0				
DIRECT SUPPORT/OTHER DEBTS	7300/7400	9,853	9,055	7,586				
INTERFUND TRANSFERS OUT	7600	0	0	0				
TOTAL EXPENDITURES		102,105	102,407	102,407				
TOTAL REVENUE		102,105	102,407	102,407				
TOTAL EXPENSE		102,105	102,407	102,407				
NET REVENUE LESS EXPENSE		0	(0)	0				
BEGINNING BALANCE		0	0	(0)			0.00	1.05
ENDING BALANCE		0	(0)	0				1.05

MANAGEMENT DESCRIPTION:

PRE-VOCATIONAL AND VOCATIONAL SERVICES TO THE HARD-TO-SERVE INDIVIDUALS BETWEEN THE AGES OF 16-22. FUNDED BY GRANT AWARD FROM CALFORNIA DEPARTMENT OF EDUCATION.

# 01 COUNTY SCHOOL SERVICE FUND DM PRESCHOOL STAFF DEVELOPMENT RESOURCE 3345 - MANAGEMENT 0497

BRANCH HEAD: JENAE HOLTZ

		2018-19	2019-20	2020-21			FTE	
DESCRIPTION	CODE	ACTUALS	ESTIMATED ACTUALS	PROPOSED BUDGET			VACANT	FILLED
REVENUE					CERT SUPPORT	1200	0.00	0.00
STATE REVENUE LIMIT SOURCES	8010-8099	0	0	0	SUP & ADMIN	1300	0.00	0.00
FEDERAL REVENUE	8100-8299	3,879	3,879	3,879	OTHER CERT	1900	0.00	0.00
OTHER STATE REVENUE	8300-8599	0	0	0	CLASSIFIED SPT	2200	0.00	0.00
LOCAL REVENUE	8600-8799	0	0	0	SUP & ADMIN	2300	0.00	0.00
TRANSFERS IN/SOURCES	8910-8979	0	0	0	MG/CLRCL/SPT	2400	0.00	0.00
TRANSFERS FROM RESERVES	8980-8999	0	0	0	OTHER CLASSIFIED	2900	0.00	0.00
ONE-TIME TRANSFERS FROM RESERVES	8181/8991	0	0	0				
TOTAL REVENUE		3,879	3,879	3,879				
CERTIFICATED SALARIES	1000	0	0	0				
CLASSIFIED SALARIES	2000	0	0	0				
EMPLOYEE BENEFITS	3000	0	0	0				
SUPPLIES	4000	0	0	0				
SERVICES	5000	3,505	3,536	3,592				
EQUIPMENT	6000	0	0	0				
TUITION/OTHER TRANSFERS	7100/7200	0	0	0				
DIRECT SUPPORT/OTHER DEBTS	7300/7400	374	343	287				
INTERFUND TRANSFERS OUT	7600	0	0	0				
TOTAL EXPENDITURES		3,879	3,879	3,879				
TOTAL REVENUE		3,879	3,879	3,879				
TOTAL EXPENSE		3,879	3,879	3,879				
NET REVENUE LESS EXPENSE		0	(0)	0				
BEGINNING BALANCE		0	0	(0)			0.00	0.00
ENDING BALANCE		0	(0)	0				0.00

#### MANAGEMENT DESCRIPTION:

STAFF DEVELOPMENT FOR DISTRICT AND SELPA STAFF AND RELATED COSTS INCLUDING, BUT NOT LIMITED TO, CONFERENCE REGISTRATION, TRAVEL, TEACHER SUBSTITUTES AND CONTRACTED SERVICES. EXPENDITURES ARE TARGETED TOWARD THE 0-5 SPECIAL EDUCATION STUDENT POPULATION.

# 01 COUNTY SCHOOL SERVICE FUND DM SELPA NON-PUBLIC SCHOOLS/AGENCIES RESOURCE 9292 - MANAGEMENT 029B

BRANCH HEAD: JENAE HOLTZ

		2018-19	2019-20	2020-21			FTE	
DESCRIPTION	CODE	ACTUALS	ESTIMATED ACTUALS	PROPOSED BUDGET			VACANT	FILLED
REVENUE					CERT SUPPORT	1200	0.00	0.00
STATE REVENUE LIMIT SOURCES	8010-8099	0	0	0	SUP & ADMIN	1300	0.00	0.00
FEDERAL REVENUE	8100-8299	0	0	0	OTHER CERT	1900	0.00	0.00
OTHER STATE REVENUE	8300-8599	0	0	0	CLASSIFIED SPT	2200	0.00	0.00
LOCAL REVENUE	8600-8799	9,779,983	11,284,695	14,548,961	SUP & ADMIN	2300	0.00	0.00
TRANSFERS IN/SOURCES	8910-8979	0	0	0	MG/CLRCL/SPT	2400	0.00	0.00
TRANSFERS FROM RESERVES	8980-8999	0	0	0	OTHER CLASSIFIED	2900	0.00	0.00
ONE-TIME TRANSFERS FROM RESERVES	8181/8991	0	0	0				
TOTAL REVENUE		9,779,983	11,284,695	14,548,961				
CERTIFICATED SALARIES	1000	0	0	0				
CLASSIFIED SALARIES	2000	0	0	0				
EMPLOYEE BENEFITS	3000	0	0	0				
SUPPLIES	4000	0	0	0				
SERVICES	5000	9,779,983	11,284,695	14,548,961				
EQUIPMENT	6000	0	0	0				
TUITION/OTHER TRANSFERS	7100/7200	0	0	0				
DIRECT SUPPORT/OTHER DEBTS	7300/7400	0	0	0				
INTERFUND TRANSFERS OUT	7600	0	0	0				
TOTAL EXPENDITURES		9,779,983	11,284,695	14,548,961				
TOTAL REVENUE		9,779,983	11,284,695	14,548,961				
TOTAL EXPENSE		9,779,983	11,284,695	14,548,961				
NET REVENUE LESS EXPENSE		0	0	0				
BEGINNING BALANCE		0	0	0			0.00	0.00
ENDING BALANCE		0	0	0				0.00

MANAGEMENT DESCRIPTION:

CONTRACTED NON-PUBLIC SCHOOL AND NON-PUBLIC AGENCY COSTS. ALL INVOICES PROCESSED AND PAID BY DESERT MOUNTAIN SELPA AND FULLY REIMBURSED BY MEMBER DISTRICTS.

# 01 COUNTY SCHOOL SERVICE FUND DM SELPA REVENUE POOL RESOURCE 6500 - MANAGEMENT 029C

BRANCH HEAD: JENAE HOLTZ

		2018-19	2019-20	2020-21			FT	E
DESCRIPTION	CODE	ACTUALS	ESTIMATED ACTUALS	PROPOSED BUDGET			VACANT	FILLED
REVENUE					CERT SUPPORT	1200	0.00	0.00
STATE REVENUE LIMIT SOURCES	8010-8099	0	0	0	SUP & ADMIN	1300	0.00	0.00
FEDERAL REVENUE	8100-8299	0	0	0	OTHER CERT	1900	0.00	0.00
OTHER STATE REVENUE	8300-8599	(18,873)	267,579	159,086	CLASSIFIED SPT	2200	0.00	0.00
LOCAL REVENUE	8600-8799	0	0	0	SUP & ADMIN	2300	0.00	0.00
TRANSFERS IN/SOURCES	8910-8979	0	0	0	MG/CLRCL/SPT	2400	0.00	0.00
TRANSFERS FROM RESERVES	8980-8999	0	0	0	OTHER CLASSIFIED	2900	0.00	0.00
ONE-TIME TRANSFERS FROM RESERVES	8181/8991	0	0	0				
TOTAL REVENUE		(18,873)	267,579	159,086				
CERTIFICATED SALARIES	1000	0	0	0				
CLASSIFIED SALARIES	2000	0	0	0				
EMPLOYEE BENEFITS	3000	0	0	0				
SUPPLIES	4000	0	0	0				
SERVICES	5000	97,927	340,105	159,086				
EQUIPMENT	6000	0	0	0				
TUITION/OTHER TRANSFERS	7100/7200	0	0	0				
DIRECT SUPPORT/OTHER DEBTS	7300/7400	0	0	0				
INTERFUND TRANSFERS OUT	7600	0	0	0				
TOTAL EXPENDITURES		97,927	340,105	159,086				
TOTAL REVENUE		(18,873)	267,579	159,086				
TOTAL EXPENSE		97,927	340,105	159,086				
NET REVENUE LESS EXPENSE		(116,800)	(72,526)	0				
BEGINNING BALANCE		189,326	72,526	0			0.00	0.00
ENDING BALANCE		72,526	0	0				0.00

#### MANAGEMENT DESCRIPTION:

THIS FUND INCLUDES REVENUE AND EXPENDITURES RELATED TO DESERT MOUNTAIN SELPA INDEPENDENT LEA CHARTER SCHOOLS. THE FUND IS NECESSARY BECAUSE INDEPENDENT CHARTER SCHOOLS ARE NOT PART OF THE SBCSS FINANCIAL SYSTEM. FUNDS ARE COLLECTED AND DISTRIBUTED THROUGH THE AB602 SPECIAL EDUCATION REVENUE DISTRIBUTION MODEL.

# 01 COUNTY SCHOOL SERVICE FUND DM SELPA OUT-OF-HOME RESOURCE 6500 - MANAGEMENT 298B

BRANCH HEAD: JENAE HOLTZ

		2018-19	2019-20	2020-21			FTE	
DESCRIPTION	CODE	ACTUALS	ESTIMATED ACTUALS	PROPOSED BUDGET			VACANT	FILLED
REVENUE					CERT SUPPORT	1200	1.00	1.00
STATE REVENUE LIMIT SOURCES	8010-8099	0	0	0	SUP & ADMIN	1300	0.00	0.30
FEDERAL REVENUE	8100-8299	0	0	0	OTHER CERT	1900	0.00	0.40
OTHER STATE REVENUE	8300-8599	2,709,600	2,585,972	2,605,968	CLASSIFIED SPT	2200	1.00	1.00
LOCAL REVENUE	8600-8799	0	57,181	0	SUP & ADMIN	2300	0.00	0.00
TRANSFERS IN/SOURCES	8910-8979	0	0	0	MG/CLRCL/SPT	2400	0.00	1.95
TRANSFERS FROM RESERVES	8980-8999	(226,387)	(262,213)	(265,898)	OTHER CLASSIFIED	2900	0.00	0.00
ONE-TIME TRANSFERS FROM RESERVES	8181/8991	0	0	0				
TOTAL REVENUE		2,483,213	2,380,940	2,340,070				
CERTIFICATED SALARIES	1000	184,642	285,429	354,727				
CLASSIFIED SALARIES	2000	441,054	275,301	336,263				
EMPLOYEE BENEFITS	3000	227,654	212,841	286,979				
SUPPLIES	4000	17,766	13,700	16,400				
SERVICES	5000	1,009,152	968,291	1,161,175				
EQUIPMENT	6000	600,000	0	0				
TUITION/OTHER TRANSFERS	7100/7200	0	0	0				
DIRECT SUPPORT/OTHER DEBTS	7300/7400	159,695	159,620	172,444				
INTERFUND TRANSFERS OUT	7600	0	0	0				
TOTAL EXPENDITURES		2,639,961	1,915,182	2,327,987				
				0.040.070				
		2,483,213	2,380,940	2,340,070				
		2,639,961	1,915,182	2,327,987				
NET REVENUE LESS EXPENSE		(156,749)	465,759	12,082				
BEGINNING BALANCE		1,201,660	1,044,911	1,510,670			2.00	4.65
ENDING BALANCE		1,044,911	1,510,670	1,522,752				6.65

#### MANAGEMENT DESCRIPTION:

LCI/FFH PER BED FUNDS ARE GENERATED AT THE SELPA LEVEL BASED ON THE BED COUNT OF QUALIFYING LICENSED CHILDREN'S INSTITUTES AND FOSTER FAMILY HOMES LOCATED WITHIN THE SELPA BOUNDARIES AS IDENTIFIED BY THE STATE. FUNDING IS PRIMARILY USED FOR EDUCATION RELATED EXPENDITURES OF STUDENTS WITH DISABILITIES WHO RESIDE IN QUALIFYING LICENSED CHILDREN'S INSTITUTES AND FOSTER FAMILY HOMES LOCATED WITHIN THE SELPA. FUNDS ARE APPROPRIATED, CERTIFIED AND APPORTIONED AS PART OF AB602.

# 01 COUNTY SCHOOL SERVICE FUND DM SELPA PBIS RESOURCE 6500 - MANAGEMENT 298C

BRANCH HEAD: JENAE HOLTZ

		2018-19	2019-20	2020-21			FTE	
DESCRIPTION	CODE	ACTUALS	ESTIMATED ACTUALS	PROPOSED BUDGET			VACANT	FILLED
REVENUE					CERT SUPPORT	1200	0.00	0.00
STATE REVENUE LIMIT SOURCES	8010-8099	0	0	0	SUP & ADMIN	1300	0.00	1.00
FEDERAL REVENUE	8100-8299	0	0	0	OTHER CERT	1900	0.00	0.00
OTHER STATE REVENUE	8300-8599	0	0	0	CLASSIFIED SPT	2200	1.00	5.00
LOCAL REVENUE	8600-8799	334,100	357,500	366,000	SUP & ADMIN	2300	0.00	0.00
TRANSFERS IN/SOURCES	8910-8979	0	0	0	MG/CLRCL/SPT	2400	0.00	2.00
TRANSFERS FROM RESERVES	8980-8999	0	0	0	OTHER CLASSIFIED	2900	0.00	0.00
ONE-TIME TRANSFERS FROM RESERVES	8181/8991	0	0	0				
TOTAL REVENUE		334,100	357,500	366,000				
CERTIFICATED SALARIES	1000	35,288	124,816	154,136				
CLASSIFIED SALARIES	2000	517,884	554,729	615,441				
EMPLOYEE BENEFITS	3000	240,906	296,944	356,814				
SUPPLIES	4000	32,831	29,210	35,360				
SERVICES	5000	(524,845)	(679,810)	(822,862)				
EQUIPMENT	6000	0	0	0				
TUITION/OTHER TRANSFERS	7100/7200	0	0	0				
DIRECT SUPPORT/OTHER DEBTS	7300/7400	32,036	31,611	27,111				
INTERFUND TRANSFERS OUT	7600	0	0	0				
TOTAL EXPENDITURES		334,100	357,500	366,000				
TOTAL REVENUE		334,100	357,500	366,000				
TOTAL EXPENSE		334,100	357,500	366,000				
NET REVENUE LESS EXPENSE		0	(0)	(0)				
BEGINNING BALANCE		0	0	(0)			1.00	8.00
ENDING BALANCE		0	(0)	(0)				9.00

MANAGEMENT DESCRIPTION:

DESERT MOUNTAIN SELPA POSITIVE BEHAVIOR INTERVENTIONS AND SUPPORTS (PBIS) PROVIDED TO MEMBER LEAS.

#### 01 COUNTY SCHOOL SERVICE FUND DM SELPA MENTAL HEALTH TRIAGE PERSONNEL GRANT RESOURCE 9299 - MANAGEMENT 298D

2018-19 2019-20 2020-21 FTE PROPOSED BUDGET VACANT DESCRIPTION CODE ACTUALS ESTIMATED ACTUALS FILLED REVENUE CERT SUPPORT 1200 0.00 0.00 STATE REVENUE LIMIT SOURCES 0 0 1300 0.00 8010-8099 0 SUP & ADMIN 0.00 FEDERAL REVENUE 0 0 OTHER CERT 1900 8100-8299 0 0.00 0.00 OTHER STATE REVENUE 8300-8599 992,506 1.323.342 1.323.342 CLASSIFIED SPT 2200 0.00 6.00 LOCAL REVENUE 8600-8799 SUP & ADMIN 2300 0 0 0.00 0.00 0 TRANSFERS IN/SOURCES 0 0 8910-8979 0 MG/CLRCL/SPT 2400 1.00 4.00 TRANSFERS FROM RESERVES 0 0 OTHER CLASSIFIED 2900 0.00 8980-8999 0.00 0 ONE-TIME TRANSFERS FROM RESERVES 8181/8991 0 0 0 TOTAL REVENUE 1,323,342 1,323,342 992,506 0 CERTIFICATED SALARIES 1000 110,839 15,491 CLASSIFIED SALARIES 2000 483,646 751,807 734,561 EMPLOYEE BENEFITS 3000 249,299 357,688 397,634 SUPPLIES 4000 54.138 15.000 2.655 SERVICES 5000 47,321 120,340 125,476 EQUIPMENT 6000 0 0 0 TUITION/OTHER TRANSFERS 7100/7200 0 0 0 DIRECT SUPPORT/OTHER DEBTS 7300/7400 47,262 63,016 63,016 INTERFUND TRANSFERS OUT 7600 0 0 0 TOTAL EXPENDITURES 1,323,342 1,323,342 992,506 TOTAL REVENUE 992,506 1,323,342 1,323,342 TOTAL EXPENSE 992,506 1,323,342 1,323,342 (0 0 (0) NET REVENUE LESS EXPENSE **BEGINNING BALANCE** 0 (0) (0)1.00 10.00 ENDING BALANCE (0)(0) (0)11.00

#### MANAGEMENT DESCRIPTION:

THE TRIAGE PERSONNEL GRANT IS FUNDED THROUGH THE STATE OF CALIFORNIA MENTAL HEALTH SERVICES OVERSIGHT AND ACCOUNTABILITY COMMISSION. GRANT FUNDS ARE USED TO SUPPORT TRIAGE PERSONNEL THAT PROVIDE TRIAGE SERVICES TO CHILDREN AND YOUTH ON SCHOOL SITES WHO MIGHT BE EXPERIENCING OR AT RISK FOR A MENTAL HEALTH CRISIS. STAFF PROVIDE PREVENTATIVE SUPPORTS, EARLY IDENTIFICATION, CRISIS INTERVENTION, CRISIS STABILIZATION, MOBILE CRISIS SUPPORT, INTENSIVE CASE MANAGEMENT, AND LINKAGES TO SERVICES.

#### BRANCH HEAD: JENAE HOLTZ

# 01 COUNTY SCHOOL SERVICE FUND DM SELPA MENTAL HEALTH ADA RESOURCE 3327 - MANAGEMENT DSMH

BRANCH HEAD: JENAE HOLTZ

		2018-19	2019-20	2020-21			FTE	
DESCRIPTION	CODE	ACTUALS	ESTIMATED ACTUALS	PROPOSED BUDGET			VACANT	FILLED
REVENUE					CERT SUPPORT	1200	0.00	0.00
STATE REVENUE LIMIT SOURCES	8010-8099	0	0	0	SUP & ADMIN	1300	0.00	0.00
FEDERAL REVENUE	8100-8299	1,184,017	1,237,812	1,237,812	OTHER CERT	1900	0.00	0.00
OTHER STATE REVENUE	8300-8599	0	0	0	CLASSIFIED SPT	2200	0.00	0.00
LOCAL REVENUE	8600-8799	0	0	0	SUP & ADMIN	2300	0.00	0.00
TRANSFERS IN/SOURCES	8910-8979	0	0	0	MG/CLRCL/SPT	2400	0.00	0.00
TRANSFERS FROM RESERVES	8980-8999	0	0	0	OTHER CLASSIFIED	2900	0.00	0.00
ONE-TIME TRANSFERS FROM RESERVES	8181/8991	0	0	0				
TOTAL REVENUE		1,184,017	1,237,812	1,237,812				
CERTIFICATED SALARIES	1000	0	0	0				
CLASSIFIED SALARIES	2000	0	284,619	0				
EMPLOYEE BENEFITS	3000	0	117,964	0				
SUPPLIES	4000	0	0	0				
SERVICES	5000	1,165,327	786,249	1,229,812				
EQUIPMENT	6000	0	0	0				
TUITION/OTHER TRANSFERS	7100/7200	0	0	0				
DIRECT SUPPORT/OTHER DEBTS	7300/7400	18,690	48,980	8,000				
INTERFUND TRANSFERS OUT	7600	0	0	0				
TOTAL EXPENDITURES		1,184,017	1,237,812	1,237,812				
TOTAL REVENUE		1,184,017	1,237,812	1,237,812				
TOTAL EXPENSE		1,184,017	1,237,812	1,237,812				
NET REVENUE LESS EXPENSE		0	0	0				
BEGINNING BALANCE		0	0	0			0.00	0.00
ENDING BALANCE		0	0	0				0.00

MANAGEMENT DESCRIPTION:

RESIDENTIAL AND MENTAL HEALTH SERVICES TO DESERT MOUNTAIN SELPA SPECIAL EDUCATION STUDENTS. SERVICES PROVIDED BY NON-PUBLIC SCHOOLS AND THE DESERT MOUNTAIN CHILDREN'S CENTER. FUNDED BY FEDERAL MENTAL HEALTH ADA GRANT.

# 01 COUNTY SCHOOL SERVICE FUND DM SELPA MENTAL HEALTH AB114 RESOURCE 6512 - MANAGEMENT DSMH

BRANCH HEAD: JENAE HOLTZ

		2018-19	2019-20	2020-21			FTE	
DESCRIPTION	CODE	ACTUALS	ESTIMATED ACTUALS	PROPOSED BUDGET			VACANT	FILLED
REVENUE					CERT SUPPORT	1200	0.00	0.00
STATE REVENUE LIMIT SOURCES	8010-8099	0	0	0	SUP & ADMIN	1300	0.00	0.00
FEDERAL REVENUE	8100-8299	0	0	0	OTHER CERT	1900	0.00	0.00
OTHER STATE REVENUE	8300-8599	6,713,494	6,416,172	6,218,489	CLASSIFIED SPT	2200	0.00	0.00
LOCAL REVENUE	8600-8799	0	0	0	SUP & ADMIN	2300	0.00	0.00
TRANSFERS IN/SOURCES	8910-8979	0	0	0	MG/CLRCL/SPT	2400	0.00	0.00
TRANSFERS FROM RESERVES	8980-8999	0	0	0	OTHER CLASSIFIED	2900	0.00	0.00
ONE-TIME TRANSFERS FROM RESERVES	8181/8991	0	0	0				
TOTAL REVENUE		6,713,494	6,416,172	6,218,489				
CERTIFICATED SALARIES	1000	0	0	0				
CLASSIFIED SALARIES	2000	0	0	0				
EMPLOYEE BENEFITS	3000	0	0	0				
SUPPLIES	4000	0	0	0				
SERVICES	5000	6,705,484	6,408,897	6,212,489				
EQUIPMENT	6000	0	0	0				
TUITION/OTHER TRANSFERS	7100/7200	0	0	0				
DIRECT SUPPORT/OTHER DEBTS	7300/7400	8,010	7,275	6,000				
INTERFUND TRANSFERS OUT	7600	0	0	0				
TOTAL EXPENDITURES		6,713,494	6,416,172	6,218,489				
TOTAL REVENUE		6,713,494	6,416,172	6,218,489				
TOTAL EXPENSE		6,713,494	6,416,172	6,218,489				
NET REVENUE LESS EXPENSE		0	0	0				
BEGINNING BALANCE		0	0	0			0.00	0.00
ENDING BALANCE		0	0	0				0.00

MANAGEMENT DESCRIPTION:

RESIDENTIAL AND MENTAL HEALTH SERVICES TO DESERT MOUNTAIN SELPA SPECIAL EDUCATION STUDENTS. SERVICES PROVIDED BY NON-PUBLIC SCHOOLS AND THE DESERT MOUNTAIN CHILDREN'S CENTER. FUNDED BY AB114.

# 01 COUNTY SCHOOL SERVICE FUND DM SELPA LEA MEDI-CAL RESOURCE 5640 - MANAGEMENT 325H

BRANCH HEAD: JENAE HOLTZ

		2018-19	2019-20	2020-21			FTE	
DESCRIPTION	CODE	ACTUALS	ESTIMATED ACTUALS	PROPOSED BUDGET		-	VACANT	FILLED
REVENUE					CERT SUPPORT	1200	0.00	0.00
STATE REVENUE LIMIT SOURCES	8010-8099	0	0	0	SUP & ADMIN	1300	0.00	0.00
FEDERAL REVENUE	8100-8299	72,408	65,000	65,000	OTHER CERT	1900	0.00	0.00
OTHER STATE REVENUE	8300-8599	0	0	0	CLASSIFIED SPT	2200	0.00	0.00
LOCAL REVENUE	8600-8799	0	0	0	SUP & ADMIN	2300	0.00	0.00
TRANSFERS IN/SOURCES	8910-8979	0	0	0	MG/CLRCL/SPT	2400	0.00	0.00
TRANSFERS FROM RESERVES	8980-8999	0	0	0	OTHER CLASSIFIED	2900	0.00	0.00
ONE-TIME TRANSFERS FROM RESERVES	8181/8991	0	0	0				
TOTAL REVENUE		72,408	65,000	65,000				
CERTIFICATED SALARIES	1000	0	0	0				
CLASSIFIED SALARIES	2000	0	0	0				
EMPLOYEE BENEFITS	3000	0	0	0				
SUPPLIES	4000	0	0	0				
SERVICES	5000	8,400	205,000	52,000				
EQUIPMENT	6000	0	0	0				
TUITION/OTHER TRANSFERS	7100/7200	0	0	0				
DIRECT SUPPORT/OTHER DEBTS	7300/7400	897	7,082	4,160				
INTERFUND TRANSFERS OUT	7600	0	0	0				
TOTAL EXPENDITURES		9,297	212,082	56,160				
TOTAL REVENUE		72,408	65,000	65,000				
TOTAL EXPENSE		9,297	212,082	56,160				
NET REVENUE LESS EXPENSE		63,111	(147,082)	8,840				
BEGINNING BALANCE		185,077	248,188	101,106			0.00	0.00
ENDING BALANCE		248,188	101,106	109,946				0.00

MANAGEMENT DESCRIPTION:

LEA MEDI-CAL FUNDS USED TO EXPAND AND ENHANCE SERVICES TO CHILDREN.

#### 01 COUNTY SCHOOL SERVICE FUND DM SELPA AB602 RESOURCE 6500 - MANAGEMENT DS29

BRANCH HEAD: JENAE HOLTZ

		2018-19	2019-20	2020-21			FTI	E
DESCRIPTION	CODE	ACTUALS	ESTIMATED ACTUALS	PROPOSED BUDGET			VACANT	FILLED
REVENUE					CERT SUPPORT	1200	0.00	0.00
STATE REVENUE LIMIT SOURCES	8010-8099	0	0	0	SUP & ADMIN	1300	0.00	0.00
FEDERAL REVENUE	8100-8299	0	0	0	OTHER CERT	1900	0.00	0.00
OTHER STATE REVENUE	8300-8599	11,100,932	6,452,433	12,815,007	CLASSIFIED SPT	2200	0.00	0.00
LOCAL REVENUE	8600-8799	0	0	0	SUP & ADMIN	2300	0.00	0.00
TRANSFERS IN/SOURCES	8910-8979	0	0	0	MG/CLRCL/SPT	2400	0.00	0.00
TRANSFERS FROM RESERVES	8980-8999	0	0	0	OTHER CLASSIFIED	2900	0.00	0.00
ONE-TIME TRANSFERS FROM RESERVES	8181/8991	0	0	0				
TOTAL REVENUE		11,100,932	6,452,433	12,815,007				
CERTIFICATED SALARIES	1000	0	0	0				
CLASSIFIED SALARIES	2000	0	0	0				
EMPLOYEE BENEFITS	3000	0	0	0				
SUPPLIES	4000	0	0	0				
SERVICES	5000	0	0	0				
EQUIPMENT	6000	0	0	0				
TUITION/OTHER TRANSFERS	7100/7200	11,100,932	6,452,433	12,815,007				
DIRECT SUPPORT/OTHER DEBTS	7300/7400	0	0	0				
INTERFUND TRANSFERS OUT	7600	0	0	0				
TOTAL EXPENDITURES		11,100,932	6,452,433	12,815,007				
TOTAL REVENUE		11,100,932	6,452,433	12,815,007				
TOTAL EXPENSE		11,100,932	6,452,433	12,815,007		1		
NET REVENUE LESS EXPENSE		0	0	0		1		
BEGINNING BALANCE		0	0	0			0.00	0.00
ENDING BALANCE		0	0	0			·	0.00

MANAGEMENT DESCRIPTION:

AB602 PASS-THROUGH TO DISTRICTS.

#### 01 COUNTY SCHOOL SERVICE FUND DM SELPA LOCAL ASSISTANCE RESOURCE 3310 - MANAGEMENT DS10

BRANCH HEAD: JENAE HOLTZ

		2018-19	2019-20	2020-21			FTI	E
DESCRIPTION	CODE	ACTUALS	ESTIMATED ACTUALS	PROPOSED BUDGET			VACANT	FILLED
REVENUE					CERT SUPPORT	1200	0.00	0.00
STATE REVENUE LIMIT SOURCES	8010-8099	0	0	0	SUP & ADMIN	1300	0.00	0.00
FEDERAL REVENUE	8100-8299	16,845,782	17,135,665	15,009,475	OTHER CERT	1900	0.00	0.00
OTHER STATE REVENUE	8300-8599	0	0	0	CLASSIFIED SPT	2200	0.00	0.00
LOCAL REVENUE	8600-8799	0	0	0	SUP & ADMIN	2300	0.00	0.00
TRANSFERS IN/SOURCES	8910-8979	0	0	0	MG/CLRCL/SPT	2400	0.00	0.00
TRANSFERS FROM RESERVES	8980-8999	0	0	0	OTHER CLASSIFIED	2900	0.00	0.00
ONE-TIME TRANSFERS FROM RESERVES	8181/8991	0	0	0				
TOTAL REVENUE		16,845,782	17,135,665	15,009,475				
CERTIFICATED SALARIES	1000	0	0	0				
CLASSIFIED SALARIES	2000	0	0	0				
EMPLOYEE BENEFITS	3000	0	0	0				
SUPPLIES	4000	0	0	0				
SERVICES	5000	0	0	0				
EQUIPMENT	6000	0	0	0				
TUITION/OTHER TRANSFERS	7100/7200	16,845,782	17,135,665	15,009,475				
DIRECT SUPPORT/OTHER DEBTS	7300/7400	0	0	0				
INTERFUND TRANSFERS OUT	7600	0	0	0				
TOTAL EXPENDITURES		16,845,782	17,135,665	15,009,475				
TOTAL REVENUE		16,845,782	17,135,665	15,009,475				
TOTAL EXPENSE		16,845,782	17,135,665	15,009,475				
NET REVENUE LESS EXPENSE		0	0	0				
BEGINNING BALANCE		0	0	0			0.00	0.00
ENDING BALANCE		0	0	0				0.00

MANAGEMENT DESCRIPTION:

FUNDS FOR LOCAL ASSISTANCE ARE GENERATED BY THE DISTRICTS FROM PRIOR YEAR, DECEMBER 1 UNDUPLICATED SPECIAL EDUCATION PUPIL COUNT. THE COUNTY SUPERINTENDENT ACTS AS THE FISCAL AGENT FOR THE PURPOSE OF RECEIVING AND DISTRIBUTING THIS APPORTIONMENT TO DESERT MOUNTAIN DISTRICTS. THE SUPERINTENDENT IS ALSO RESPONSIBLE FOR FILING ALL REPORTS REQUIRED BY THE GRANT.

#### 01 COUNTY SCHOOL SERVICE FUND DM SELPA FEDERAL PRESCHOOL RESOURCE 3315 - MANAGEMENT DS15

BRANCH HEAD: JENAE HOLTZ

		2018-19	2019-20	2020-21			FTE	
DESCRIPTION	CODE	ACTUALS	ESTIMATED ACTUALS	PROPOSED BUDGET			VACANT	FILLED
REVENUE					CERT SUPPORT	1200	0.00	0.00
STATE REVENUE LIMIT SOURCES	8010-8099	0	0	0	SUP & ADMIN	1300	0.00	0.00
FEDERAL REVENUE	8100-8299	189,970	194,919	194,919	OTHER CERT	1900	0.00	0.00
OTHER STATE REVENUE	8300-8599	0	0	0	CLASSIFIED SPT	2200	0.00	0.00
LOCAL REVENUE	8600-8799	0	0	0	SUP & ADMIN	2300	0.00	0.00
TRANSFERS IN/SOURCES	8910-8979	0	0	0	MG/CLRCL/SPT	2400	0.00	0.00
TRANSFERS FROM RESERVES	8980-8999	0	0	0	OTHER CLASSIFIED	2900	0.00	0.00
ONE-TIME TRANSFERS FROM RESERVES	8181/8991	0	0	0				
TOTAL REVENUE		189,970	194,919	194,919				
CERTIFICATED SALARIES	1000	0	0	0				
CLASSIFIED SALARIES	2000	0	0	0				
EMPLOYEE BENEFITS	3000	0	0	0				
SUPPLIES	4000	0	0	0				
SERVICES	5000	0	0	0				
EQUIPMENT	6000	0	0	0				
TUITION/OTHER TRANSFERS	7100/7200	189,970	194,919	194,919				
DIRECT SUPPORT/OTHER DEBTS	7300/7400	0	0	0				
INTERFUND TRANSFERS OUT	7600	0	0	0				
TOTAL EXPENDITURES		189,970	194,919	194,919				
TOTAL REVENUE		189,970	194,919	194,919				
TOTAL EXPENSE		189,970	194,919	194,919				
NET REVENUE LESS EXPENSE		0	0	0				
BEGINNING BALANCE		0	0	0			0.00	0.00
ENDING BALANCE		0	0	0				0.00

MANAGEMENT DESCRIPTION:

GRANT PROVIDES FOR STAFF, TRAINING AND RELATED COSTS. EXPENDITURES ARE TARGETED TOWARD THE PRESCHOOL STUDENT POPULATION.

### DESERT MOUNTAIN CHARTER SELPA Proposed Budget With Prior Year Comparisons Branch Head - Jenae Holtz, Chief Executive Officer

				2018-19 ACTUALS			2019-20 ESTIMATED ACTUALS			2020-21 PROPOSED BUDGET			
MGMT CODE	RESOURCE CODE	DESCRIPTION	BEGINNING BALANCE	REVENUE	EXPENDITURES	ENDING BALANCE	REVENUE	EXPENDITURES	ENDING BALANCE	REVENUE	EXPENDITURES	ENDING BALANCE	
DCPS	6500	DM CHARTER SELPA REGIONAL SERVICES	204,961	411,192	325,948	290,205	405,406	398,011	297,599	449,322	447,125	299,796	
DCRP	6500	DM CHARTER SELPA RISK POOL	160,250	200,817	150,327	210,740	205,333	228,484	187,589	226,762	226,066	188,285	
DCSA	6500	DM CHARTER SELPA SET ASIDE	441,846	127,647	0	569,493	126,239	265,008	430,724	140,348	80,206	490,866	
DCAD	3395	DM CHARTER SELPA ALTERNATE DISPUTE RESOLUTION	0	29,575	29,575	(0)	14,601	14,601	(0)	14,601	14,601	0	
DCMH	3327	DM CHARTER SELPA MENTAL HEALTH ADA	0	52,298	52,298	0	71,592	71,592	0	71,592	71,592	0	
DCMH	6512	DM CHARTER SELPA MENTAL HEALTH AB114	68,048	388,291	277,078	179,261	400,252	388,711	190,801	429,500	429,089	191,212	
DCNP	6500	DM CHARTER SELPA NON-PUBLIC SCHOOL/AGENCY	0	0	0	0	0	0	0	0	0	0	
DCLI	6500	DM CHARTER SELPA LOW INCIDENCE	5,399	5,821	1,494	9,726	5,590	13,434	1,882	8,391	8,391	1,882	
DC10	3310	DM CHARTER SELPA LOCAL ASSISTANCE	0	657,598	657,598	0	657,599	657,599	0	657,597	657,597	0	
DC29	6500	DM CHARTER SELPA AB602	0	2,748,908	2,748,908	0	2,966,171	2,966,171	0	3,107,396	3,107,396	0	
		TOTAL	880,503	4,622,148	4,243,226	1,259,424	4,852,783	5,003,611	1,108,596	5,105,508	5,042,063	1,172,041	

### SAN BERNARDINO COUNTY SUPERINTENDENT OF SCHOOLS COMPARATIVE FISCAL ANALYSIS SUMMARY BY MAJOR OBJECT CODE DESERT MOUNTAIN CHARTER SELPA

		2018-19	2019-20	2020-21			FTE	
DESCRIPTION	CODE	ACTUALS	ESTIMATED ACTUALS	PROPOSED BUDGET			VACANT	FILLED
REVENUE					CERT SUPPORT	1200	0.00	0.00
STATE REVENUE LIMIT SOURCES	8010-8099	0	0	0	SUP & ADMIN	1300	0.00	0.40
FEDERAL REVENUE	8100-8299	739,471	743,792	743,790	OTHER CERT	1900	0.00	1.50
OTHER STATE REVENUE	8300-8599	3,934,578	4,165,560	4,425,016	CLASSIFIED SPT	2200	0.00	1.25
LOCAL REVENUE	8600-8799	0	0	0	SUP & ADMIN	2300	0.00	0.60
TRANSFERS IN/SOURCES	8910-8979	0	0	0	MG/CLRCL/SPT	2400	0.00	0.85
TRANSFERS FROM RESERVES	8980-8999	(51,901)	(56,569)	(63,298)	OTHER CLASSIFIED	2900	0.00	0.00
ONE-TIME TRANSFERS FROM RESERVES	8181/8991	0	0	0				
TOTAL REVENUE		4,622,148	4,852,783	5,105,508				
			0					
CERTIFICATED SALARIES	1000	194,965	313,277	249,148				
CLASSIFIED SALARIES	2000	197,506	162,809	229,017				
EMPLOYEE BENEFITS	3000	141,316	181,613	198,283				
SUPPLIES	4000	4,674	20,025	16,050				
SERVICES	5000	238,773	625,332	530,886				
EQUIPMENT	6000	0	0	0				
TUITION/OTHER TRANSFERS	7100/7200	3,406,506	3,623,770	3,764,993				
DIRECT SUPPORT/OTHER DEBTS	7300/7400	59,486	76,786	53,686				
INTERFUND TRANSFERS OUT	7600	0	0	0				
TOTAL EXPENDITURES		4,243,226	5,003,611	5,042,063				
TOTAL REVENUE		4,622,148	4,852,783	5,105,508				
TOTAL EXPENSE		4,243,226	5,003,611	5,042,063				
NET REVENUE LESS EXPENSE		378,922	(150,828)	63,445				
BEGINNING BALANCE		880,503	1,259,424	1,108,596			0.00	4.60
ENDING BALANCE		1,259,424	1,108,596	1,172,041		•		4.60

#### 01 COUNTY SCHOOL SERVICE FUND DM CHARTER SELPA REGIONAL SERVICES RESOURCE 6500 - MANAGEMENT DCPS

2018-19 2019-20 2020-21 FTE DESCRIPTION CODE ACTUALS ESTIMATED ACTUALS PROPOSED BUDGET VACANT FILLED REVENUE CERT SUPPORT 1200 0.00 0.00 STATE REVENUE LIMIT SOURCES 0 0 SUP & ADMIN 0.10 8010-8099 0 1300 0.00 FEDERAL REVENUE 0 OTHER CERT 8100-8299 0 1900 0.00 1.20 0 OTHER STATE REVENUE 491,389 CLASSIFIED SPT 0.00 8300-8599 445,928 442,956 2200 0.00 LOCAL REVENUE 8600-8799 0 0 SUP & ADMIN 2300 0.00 0.45 0 TRANSFERS IN/SOURCES 8910-8979 C 0 0 MG/CLRCL/SPT 2400 0.00 0.75 TRANSFERS FROM RESERVES (42,067) OTHER CLASSIFIED 2900 0.00 8980-8999 (34,736 (37,550) 0.00 ONE-TIME TRANSFERS FROM RESERVES 8181/8991 0 0 0 TOTAL REVENUE 411,192 449,322 405,406 CERTIFICATED SALARIES 1000 165,447 198.626 164,173 CLASSIFIED SALARIES 2000 27,566 35,748 104,075 EMPLOYEE BENEFITS 3000 69,379 86,340 108,801 SUPPLIES 4000 4,410 6,875 6,875 SERVICES 27,693 30,081 5000 35,229 EQUIPMENT 6000 0 0 0 TUITION/OTHER TRANSFERS 7100/7200 0 0 0 DIRECT SUPPORT/OTHER DEBTS 7300/7400 31,452 35,193 33,120 INTERFUND TRANSFERS OUT 7600 0 0 0 TOTAL EXPENDITURES 325.948 398.011 447,125 TOTAL REVENUE 405,406 449,322 411,192 TOTAL EXPENSE 325,948 398,011 447,125 NET REVENUE LESS EXPENSE 85,244 7,394 2,197 BEGINNING BALANCE 204,961 290,205 297,599 0.00 2.50 ENDING BALANCE 290,205 297,599 299,796 2.50

MANAGEMENT DESCRIPTION:

REGIONAL SERVICES/PROGRAM SPECIALIST SERVICES PROVIDED BY THE RESPONSIBLE LOCAL AGENCY (RLA) TO THE DESERT/MOUNTAIN SPECIAL EDUCATION REGION. PRIMARILY FUNDED BY AB602.

#### 01 COUNTY SCHOOL SERVICE FUND DM CHARTER SELPA RISK POOL RESOURCE 6500 - MANAGEMENT DCRP

2018-19 2019-20 2020-21 FTE DESCRIPTION CODE ACTUALS ESTIMATED ACTUALS PROPOSED BUDGET VACANT FILLED REVENUE CERT SUPPORT 1200 0.00 0.00 STATE REVENUE LIMIT SOURCES 0 0.15 8010-8099 0 0 SUP & ADMIN 1300 0.00 FEDERAL REVENUE OTHER CERT 8100-8299 0 0 1900 0.00 0.20 0 OTHER STATE REVENUE 247,992 CLASSIFIED SPT 8300-8599 217,983 224,352 2200 0.00 0.00 LOCAL REVENUE 8600-8799 0 0 SUP & ADMIN 2300 0.00 0.15 0 TRANSFERS IN/SOURCES 8910-8979 0 0 MG/CLRCL/SPT 2400 0.00 0.00 C TRANSFERS FROM RESERVES (21,230) OTHER CLASSIFIED 2900 0.00 8980-8999 (17,166 (19,019) 0.00 ONE-TIME TRANSFERS FROM RESERVES 8181/8991 0 0 0 TOTAL REVENUE 200,817 205,333 226,762 CERTIFICATED SALARIES 1000 29,518 45,875 48.536 CLASSIFIED SALARIES 2000 0 14,099 C EMPLOYEE BENEFITS 3000 9,720 16,476 23,498 SUPPLIES 4000 1,450 1,450 0 SERVICES 138,483 5000 111,089 164,683 EQUIPMENT 6000 0 0 0 **TUITION/OTHER TRANSFERS** 7100/7200 0 0 0 DIRECT SUPPORT/OTHER DEBTS 7300/7400 0 0 0 INTERFUND TRANSFERS OUT 7600 0 0 0 TOTAL EXPENDITURES 150.327 228.484 226.066 TOTAL REVENUE 200,817 205,333 226,762 TOTAL EXPENSE 150,327 228,484 226,066 NET REVENUE LESS EXPENSE 50,490 (23,151) 695 BEGINNING BALANCE 160,250 210,740 187,589 0.00 0.50 ENDING BALANCE 210,740 187,589 188,285 0.50

#### MANAGEMENT DESCRIPTION:

CENTRALIZED SERVICES PROVIDED BY OR THROUGH THE RESPONSIBLE LOCAL AGENCY (RLA) TO THE DESERT MOUNTAIN CHARTER SELPA MEMBERS, INCLUDING COSTS FOR DUE PROCESS AND LEGAL FEES AS APPROVED BY THE BOARD OF DIRECTORS. FUNDING IS PROVIDED THROUGH CHARTER CONTRIBUTIONS CALCULATED ANNUALLY USING A FLAT PERCENTAGE.

#### 01 COUNTY SCHOOL SERVICE FUND DM CHARTER SELPA SET ASIDE RESOURCE 6500 - MANAGEMENT DCSA

BRANCH HEAD: JENAE HOLTZ

		2018-19	2019-20	2020-21			FTE	
DESCRIPTION	CODE	ACTUALS	ESTIMATED ACTUALS	PROPOSED BUDGET			VACANT	FILLED
REVENUE					CERT SUPPORT	1200	0.00	0.00
STATE REVENUE LIMIT SOURCES	8010-8099	0	0	0	SUP & ADMIN	1300	0.00	0.15
FEDERAL REVENUE	8100-8299	0	0	0	OTHER CERT	1900	0.00	0.10
OTHER STATE REVENUE	8300-8599	127,647	126,239	140,348	CLASSIFIED SPT	2200	0.00	0.00
LOCAL REVENUE	8600-8799	0	0	0	SUP & ADMIN	2300	0.00	0.00
TRANSFERS IN/SOURCES	8910-8979	0	0	0	MG/CLRCL/SPT	2400	0.00	0.10
TRANSFERS FROM RESERVES	8980-8999	0	0	0	OTHER CLASSIFIED	2900	0.00	0.00
ONE-TIME TRANSFERS FROM RESERVES	8181/8991	0	0	0				
TOTAL REVENUE		127,647	126,239	140,348				
CERTIFICATED SALARIES	1000	0	68,776	36,439				
CLASSIFIED SALARIES	2000	0	22,468	9,399				
EMPLOYEE BENEFITS	3000	0	32,517	16,897				
SUPPLIES	4000	0	0	0				
SERVICES	5000	0	117,814	11,536				
EQUIPMENT	6000	0	0	0				
TUITION/OTHER TRANSFERS	7100/7200	0	0	0				
DIRECT SUPPORT/OTHER DEBTS	7300/7400	0	23,433	5,935				
INTERFUND TRANSFERS OUT	7600	0	0	0				
TOTAL EXPENDITURES		0	265,008	80,206				
TOTAL REVENUE		127,647	126,239	140,348				
TOTAL EXPENSE		0	265,008	80,206				
NET REVENUE LESS EXPENSE		127,647	(138,769)	60,142		1		
BEGINNING BALANCE		441,846	569,493	430,724			0.00	0.35
ENDING BALANCE		569,493	430,724	490,866				0.35

MANAGEMENT DESCRIPTION:

FUNDS SET-ASIDE TO SUPPORT UNANTICIPATED DESERT MOUNTAIN CHARTER SELPA EXPENDITURES AND OTHER ITEMS AS APPROVED BY CHARTER GOVERNANCE COUNCIL.

#### 01 COUNTY SCHOOL SERVICE FUND DM CHARTER SELPA ALTERNATE DISPUTE RESOLUTION RESOURCE 3395 - MANAGEMENT DCAD

2018-19 2019-20 2020-21 FTE DESCRIPTION CODE ACTUALS ESTIMATED ACTUALS PROPOSED BUDGET VACANT FILLED REVENUE CERT SUPPORT 1200 0.00 0.00 STATE REVENUE LIMIT SOURCES 0 0.00 8010-8099 0 0 SUP & ADMIN 1300 0.00 FEDERAL REVENUE 8100-8299 29.575 14,601 14.601 OTHER CERT 1900 0.00 0.00 OTHER STATE REVENUE CLASSIFIED SPT 0.00 8300-8599 0 0 0 2200 0.00 LOCAL REVENUE 8600-8799 0 0 SUP & ADMIN 2300 0.00 0.00 0 TRANSFERS IN/SOURCES 8910-8979 0 0 0 MG/CLRCL/SPT 2400 0.00 0.00 TRANSFERS FROM RESERVES 0 0 OTHER CLASSIFIED 2900 0.00 0.00 8980-8999 0 ONE-TIME TRANSFERS FROM RESERVES 8181/8991 0 0 0 TOTAL REVENUE 29,575 14,601 14,601 CERTIFICATED SALARIES 1000 0 0 0 CLASSIFIED SALARIES 2000 0 0 0 EMPLOYEE BENEFITS 3000 0 0 0 SUPPLIES 4000 264 0 0 SERVICES 26,457 5000 13,310 13,519 EQUIPMENT 6000 0 0 0 TUITION/OTHER TRANSFERS 7100/7200 0 0 0 DIRECT SUPPORT/OTHER DEBTS 7300/7400 2,854 1,291 1,082 INTERFUND TRANSFERS OUT 7600 0 0 0 TOTAL EXPENDITURES 29.575 14.601 14.601 TOTAL REVENUE 29,575 14,601 14,601 TOTAL EXPENSE 29,575 14,601 14,601 NET REVENUE LESS EXPENSE (0) 0 0 BEGINNING BALANCE 0 0 (0) 0.00 0.00 ENDING BALANCE 0 (0) 0 0.00

MANAGEMENT DESCRIPTION:

FUNDING FOR DEVELOPING AND TESTING PROCEDURES, MATERIALS, TRAINING, EVALUATION, AND IMPLEMENTATION OF ALTERNATE DISPUTE RESOLUTION IN SPECIAL EDUCATION.

#### 01 COUNTY SCHOOL SERVICE FUND DM CHARTER SELPA MENTAL HEALTH ADA RESOURCE 3327 - MANAGEMENT DCMH

2018-19 2019-20 2020-21 FTE DESCRIPTION CODE ACTUALS ESTIMATED ACTUALS PROPOSED BUDGET VACANT FILLED REVENUE CERT SUPPORT 1200 0.00 0.00 STATE REVENUE LIMIT SOURCES 0.00 8010-8099 0 0 0 SUP & ADMIN 1300 0.00 FEDERAL REVENUE 8100-8299 52.298 71,592 71.592 OTHER CERT 1900 0.00 0.00 OTHER STATE REVENUE CLASSIFIED SPT 0.00 8300-8599 0 0 0 2200 0.00 LOCAL REVENUE 8600-8799 0 0 SUP & ADMIN 2300 0.00 0.00 0 TRANSFERS IN/SOURCES 8910-8979 0 0 0 MG/CLRCL/SPT 2400 0.00 0.00 TRANSFERS FROM RESERVES 0 0 OTHER CLASSIFIED 2900 0.00 8980-8999 0 0.00 ONE-TIME TRANSFERS FROM RESERVES 8181/8991 0 0 0 TOTAL REVENUE 52,298 71,592 71,592 CERTIFICATED SALARIES 1000 0 0 0 CLASSIFIED SALARIES 2000 0 0 0 EMPLOYEE BENEFITS 3000 0 0 0 SUPPLIES 4000 0 0 0 SERVICES 71,592 71,592 5000 52,298 EQUIPMENT 6000 0 0 0 TUITION/OTHER TRANSFERS 7100/7200 0 0 0 DIRECT SUPPORT/OTHER DEBTS 7300/7400 0 0 0 INTERFUND TRANSFERS OUT 7600 0 0 0 TOTAL EXPENDITURES 52,298 71.592 71.592 TOTAL REVENUE 52,298 71,592 71,592 TOTAL EXPENSE 52,298 71,592 71,592 NET REVENUE LESS EXPENSE 0 0 0 BEGINNING BALANCE 0 0 0 0.00 0.00 ENDING BALANCE 0 0 0 0.00

#### MANAGEMENT DESCRIPTION:

MENTAL HEALTH SERVICES TO DESERT MOUNTAIN CHARTER SELPA SPECIAL EDUCATION STUDENTS. SERVICES PROVIDED BY DESERT MOUNTAIN CHILDREN'S CENTER AND CONTRACT PROVIDERS. FUNDED BY FEDERAL MENTAL HEALTH ADA GRANT.

#### 01 COUNTY SCHOOL SERVICE FUND DM CHARTER SELPA MENTAL HEALTH AB114 RESOURCE 6512 - MANAGEMENT DCMH

2018-19 2019-20 2020-21 FTE DESCRIPTION CODE ACTUALS ESTIMATED ACTUALS PROPOSED BUDGET VACANT FILLED REVENUE CERT SUPPORT 1200 0.00 0.00 STATE REVENUE LIMIT SOURCES 0 SUP & ADMIN 0.00 8010-8099 0 0 1300 0.00 FEDERAL REVENUE OTHER CERT 8100-8299 0 0 1900 0.00 0.00 0 OTHER STATE REVENUE 429,500 CLASSIFIED SPIT 8300-8599 388,291 400,252 2200 0.00 1.25 LOCAL REVENUE 8600-8799 0 0 SUP & ADMIN 2300 0.00 0.00 0 TRANSFERS IN/SOURCES 8910-8979 0 0 0 MG/CLRCL/SPT 2400 0.00 0.00 TRANSFERS FROM RESERVES 0 0 OTHER CLASSIFIED 2900 0.00 0.00 8980-8999 0 ONE-TIME TRANSFERS FROM RESERVES 8181/8991 0 0 0 TOTAL REVENUE 388,291 400,252 429,500 CERTIFICATED SALARIES 1000 0 0 0 CLASSIFIED SALARIES 2000 169,940 104,593 101,444 EMPLOYEE BENEFITS 3000 62,217 46,280 49,087 SUPPLIES 4000 0 3,700 3,425 SERVICES 19,741 261,940 5000 218,104 EQUIPMENT 0 6000 0 0 TUITION/OTHER TRANSFERS 7100/7200 0 0 0 DIRECT SUPPORT/OTHER DEBTS 7300/7400 25,180 16,034 13,193 INTERFUND TRANSFERS OUT 7600 0 0 0 TOTAL EXPENDITURES 277.078 388.711 429.089 TOTAL REVENUE 388,291 400,252 429,500 TOTAL EXPENSE 277,078 388,711 429,089 NET REVENUE LESS EXPENSE 111,213 11,541 411 BEGINNING BALANCE 68,048 179,261 190,801 0.00 1.25 ENDING BALANCE 179,261 190,801 191,212 1.25

MANAGEMENT DESCRIPTION:

MENTAL HEALTH SERVICES TO DESERT MOUNTAIN CHARTER SELPA SPECIAL EDUCATION STUDENTS. SERVICES PROVIDED BY DESERT MOUNTAIN CHILDREN'S CENTER AND CONTRACT PROVIDERS. FUNDED BY STATE AB114.

#### 01 COUNTY SCHOOL SERVICE FUND DM CHARTER SELPA NON-PUBLIC SCHOOL/AGENCY RESOURCE 6500 - MANAGEMENT DCNP

2018-19 2019-20 2020-21 FTE DESCRIPTION CODE ACTUALS ESTIMATED ACTUALS PROPOSED BUDGET VACANT FILLED REVENUE 0.00 CERT SUPPORT 1200 0.00 STATE REVENUE LIMIT SOURCES 8010-8099 0 0 0.00 0 SUP & ADMIN 1300 0.00 FEDERAL REVENUE OTHER CERT 8100-8299 0 0 0 1900 0.00 0.00 OTHER STATE REVENUE 0 0 CLASSIFIED SPT 0.00 8300-8599 0 2200 0.00 LOCAL REVENUE 8600-8799 0 0 SUP & ADMIN 2300 0.00 0.00 0 TRANSFERS IN/SOURCES 8910-8979 0 0 0 MG/CLRCL/SPT 2400 0.00 0.00 TRANSFERS FROM RESERVES 0 0 OTHER CLASSIFIED 2900 0.00 0.00 8980-8999 0 ONE-TIME TRANSFERS FROM RESERVES 8181/8991 0 0 0 0 0 TOTAL REVENUE 0 CERTIFICATED SALARIES 1000 0 0 0 CLASSIFIED SALARIES 2000 0 0 0 EMPLOYEE BENEFITS 3000 0 0 0 SUPPLIES 4000 0 0 0 SERVICES 0 0 5000 0 EQUIPMENT 0 6000 0 0 TUITION/OTHER TRANSFERS 7100/7200 0 0 0 0 DIRECT SUPPORT/OTHER DEBTS 7300/7400 0 0 INTERFUND TRANSFERS OUT 7600 0 0 0 0 TOTAL EXPENDITURES 0 0 TOTAL REVENUE 0 0 0 TOTAL EXPENSE 0 0 0 NET REVENUE LESS EXPENSE 0 0 0 **BEGINNING BALANCE** 0 0 0 0.00 0.00 ENDING BALANCE 0 0 0 0.00

MANAGEMENT DESCRIPTION:

CONTRACTED NON-PUBLIC SCHOOL AND NON-PUBLIC AGENCY COSTS. ALL INVOICES PROCESSED AND PAID BY DESERT MOUNTAIN SELPA AND FULLY REIMBURSED BY MEMBER CHARTERS.

#### 01 COUNTY SCHOOL SERVICE FUND DM CHARTER SELPA LOW INCIDENCE RESOURCE 6500 - MANAGEMENT DCLI

2018-19 2019-20 2020-21 FTE DESCRIPTION CODE ACTUALS ESTIMATED ACTUALS PROPOSED BUDGET VACANT FILLED REVENUE CERT SUPPORT 1200 0.00 0.00 STATE REVENUE LIMIT SOURCES 0 0.00 8010-8099 0 0 SUP & ADMIN 1300 0.00 FEDERAL REVENUE OTHER CERT 8100-8299 0 0 1900 0.00 0.00 0 OTHER STATE REVENUE 8,391 CLASSIFIED SPT 0.00 8300-8599 5,821 5,590 2200 0.00 LOCAL REVENUE 8600-8799 0 0 SUP & ADMIN 2300 0.00 0.00 0 TRANSFERS IN/SOURCES 8910-8979 0 0 0 MG/CLRCL/SPT 2400 0.00 0.00 TRANSFERS FROM RESERVES 0 0 OTHER CLASSIFIED 2900 0.00 0.00 8980-8999 0 ONE-TIME TRANSFERS FROM RESERVES 8181/8991 0 0 0 TOTAL REVENUE 5,821 5,590 8,391 CERTIFICATED SALARIES 1000 0 0 0 CLASSIFIED SALARIES 2000 0 0 0 EMPLOYEE BENEFITS 3000 0 0 0 SUPPLIES 4000 0 8,000 4,300 SERVICES 1,494 3,735 5000 4,600 EQUIPMENT 6000 0 0 0 TUITION/OTHER TRANSFERS 7100/7200 0 0 0 DIRECT SUPPORT/OTHER DEBTS 7300/7400 0 834 356 INTERFUND TRANSFERS OUT 7600 0 0 0 TOTAL EXPENDITURES 1,494 13,434 8,391 TOTAL REVENUE 5,821 5,590 8,391 TOTAL EXPENSE 1,494 13,434 8,391 NET REVENUE LESS EXPENSE 4,327 (7,844) 0 **BEGINNING BALANCE** 5,399 9,726 1,882 0.00 0.00 ENDING BALANCE 9,726 1,882 1,882 0.00

MANAGEMENT DESCRIPTION:

SUPPLEMENTAL AIDS AND EQUIPMENT FOR STUDENTS AGE 0-22 IDENTIFIED WITH A LOW INCIDENCE DISABILITY. FUNDED BY AB602.

#### 01 COUNTY SCHOOL SERVICE FUND DM CHARTER SELPA LOCAL ASSISTANCE RESOURCE 3310 - MANAGEMENT DC10

2018-19 2019-20 2020-21 FTE DESCRIPTION CODE ACTUALS ESTIMATED ACTUALS PROPOSED BUDGET VACANT FILLED REVENUE CERT SUPPORT 1200 0.00 0.00 0.00 STATE REVENUE LIMIT SOURCES 8010-8099 0 0 0 SUP & ADMIN 1300 0.00 FEDERAL REVENUE 8100-8299 657,598 657,599 657,597 OTHER CERT 1900 0.00 0.00 OTHER STATE REVENUE 8300-8599 0 0 0 CLASSIFIED SPT 2200 0.00 0.00 LOCAL REVENUE 8600-8799 0 0 SUP & ADMIN 2300 0.00 0.00 0 TRANSFERS IN/SOURCES 8910-8979 0 0 MG/CLRCL/SPT 2400 0.00 0.00 0 TRANSFERS FROM RESERVES 0 0 OTHER CLASSIFIED 2900 0.00 8980-8999 0.00 0 ONE-TIME TRANSFERS FROM RESERVES 8181/8991 0 0 0 TOTAL REVENUE 657,598 657,597 657,599 CERTIFICATED SALARIES 1000 0 0 0 CLASSIFIED SALARIES 2000 0 0 0 EMPLOYEE BENEFITS 3000 0 0 0 SUPPLIES 4000 0 0 0 SERVICES 5000 0 0 0 EQUIPMENT 6000 0 0 0 TUITION/OTHER TRANSFERS 7100/7200 657.598 657.599 657,597 DIRECT SUPPORT/OTHER DEBTS 7300/7400 0 0 0 INTERFUND TRANSFERS OUT 7600 0 0 0 TOTAL EXPENDITURES 657.598 657.599 657.597 TOTAL REVENUE 657,597 657,598 657,599 TOTAL EXPENSE 657,598 657,599 657,597 NET REVENUE LESS EXPENSE 0 0 0 BEGINNING BALANCE 0 0 0 0.00 0.00 ENDING BALANCE 0 0 0 0.00

#### MANAGEMENT DESCRIPTION:

FUNDS FOR LOCAL ASSISTANCE ARE GENERATED BY THE DISTRICTS FROM PRIOR YEAR, DECEMBER 1 UNDUPLICATED SPECIAL EDUCATION PUPIL COUNT. THE COUNTY SUPERINTENDENT ACTS AS THE FISCAL AGENT FOR THE PURPOSE OF RECEIVING AND DISTRIBUTING THIS APPORTIONMENT TO DESERT MOUNTAIN CHARTER SELPA LEAS. THE SUPERINTENDENT IS ALSO RESPONSIBLE FOR FILING ALL REPORTS REQUIRED BY THE GRANT.

### 01 COUNTY SCHOOL SERVICE FUND DM CHARTER SELPA AB602 RESOURCE 6500 - MANAGEMENT DC29

BRANCH HEAD: JENAE HOLTZ

		2018-19	2019-20	2020-21			FTE	
DESCRIPTION	CODE	ACTUALS	ESTIMATED ACTUALS	PROPOSED BUDGET			VACANT	FILLED
REVENUE					CERT SUPPORT	1200	0.00	0.00
STATE REVENUE LIMIT SOURCES	8010-8099	0	0	0	SUP & ADMIN	1300	0.00	0.00
FEDERAL REVENUE	8100-8299	0	0	0	OTHER CERT	1900	0.00	0.00
OTHER STATE REVENUE	8300-8599	2,748,908	2,966,171	3,107,396	CLASSIFIED SPT	2200	0.00	0.00
LOCAL REVENUE	8600-8799	0	0	0	SUP & ADMIN	2300	0.00	0.00
TRANSFERS IN/SOURCES	8910-8979	0	0	0	MG/CLRCL/SPT	2400	0.00	0.00
TRANSFERS FROM RESERVES	8980-8999	0	0	0	OTHER CLASSIFIED	2900	0.00	0.00
ONE-TIME TRANSFERS FROM RESERVES	8181/8991	0	0	0				
TOTAL REVENUE		2,748,908	2,966,171	3,107,396				
CERTIFICATED SALARIES	1000	0	0	0				
CLASSIFIED SALARIES	2000	0	0	0				
EMPLOYEE BENEFITS	3000	0	0	0				
SUPPLIES	4000	0	0	0				
SERVICES	5000	0	0	0				
EQUIPMENT	6000	0	0	0				
TUITION/OTHER TRANSFERS	7100/7200	2,748,908	2,966,171	3,107,396				
DIRECT SUPPORT/OTHER DEBTS	7300/7400	0	0	0				
INTERFUND TRANSFERS OUT	7600	0	0	0				
TOTAL EXPENDITURES		2,748,908	2,966,171	3,107,396				
TOTAL REVENUE		2,748,908	2,966,171	3,107,396				
TOTAL EXPENSE		2,748,908	2,966,171	3,107,396				
NET REVENUE LESS EXPENSE		0	0	(0)				
BEGINNING BALANCE		0	0	0			0.00	0.00
ENDING BALANCE		0	0	0				0.00

MANAGEMENT DESCRIPTION:

AB602 PASS-THROUGH TO CHARTERS.

#### DESERT/MOUNTAIN CHILDREN'S CENTER

#### Proposed Budget With Prior Year Comparisons

Branch Head - Jenae Holtz, Chief Executive Officer

				2018/19 ACTUALS		2019/20 ESTIMATED ACTUALS				2020/21 PROPOSED BUDGET	
MGMT CODE	DESCRIPTION	BEGINNING BALANCE	REVENUE	EXPENDITURES	ENDING BALANCE	REVENUE	EXPENDITURES	ENDING BALANCE	REVENUE	EXPENDITURES	ENDING BALANCE
029M	MAA - MEDI-CAL ADMINISTRATIVE ACTIVITIES	402,548	920,088	329,503.00	993,133	(550,000)	373,097	70,036	420,000	329,064	160,972
029T	TRAINING INSTITUTE	264,303	113,140	6,066.00	371,377	42,300	363,626	50,051	51,900	0	101,951
0483	SATS - SCHOOL-AGED TREATMENT SERVICES	0	12,266,867	12,266,867.00	0	13,195,799	13,195,799	0	14,340,624	14,340,624	0
325K	LEA MEDI-CAL BILLING	124,291	0	23,338.00	100,953	0	29,674	71,279	0	28,188	43,091
483A	SART-15 - SCREENING ASSESSMENT REFERRAL TREATMENT	0	5,538,391	5,538,391.00	0	5,512,550	5,512,550	0	7,179,218	7,179,218	0
4831	SART-45 - SCREENING ASSESSMENT REFERRAL TREATMENT	0	393,110	393,110.00	0	468,613	468,613	0	407,670	407,670	0
483J	SART-60 - SCREENING ASSESSMENT REFERRAL TREATMENT	0	832,305	832,305.00	0	598,653	598,653	0	593,684	593,684	0
483B	SAP-15 - STUDENT ASSISTANCE PROGRAM	0	611,614	611,614.00	0	697,386	697,386	0	756,344	756,344	0
483M	SAP-45 - STUDENT ASSISTANCE PROGRAM	0	281,915	281,915.00	0	281,915	281,915	0	294,100	294,100	0
483D	MENTAL HEALTH CLUSTER - ADELANTO AND HESPERIA	0	50,257	50,257.00	0	33,400	33,400	0	0	0	0
483E	CIS - CHILDREN'S INTENSIVE SERVICES	0	1,691,372	1,691,372.00	0	1,866,361	1,866,361	0	1,963,383	1,963,383	0
483F	DMCC/SELPA/DM DISTRICTS MOU FOR MHS <sup>1</sup>	5,422,736	384,841	3,782,731.00	2,024,846	(2,024,846)	0	0	0	0	0
483G	EIIS-15 - EARLY IDENTIFICATION INTERVENTION SERVICES	0	1,592,617	1,592,617.00	0	1,630,645	1,630,645	0	1,704,447	1,704,447	0
483H	EIIS-60 - EARLY IDENTIFICATION INTERVENTION SERVICES	0	101,479	101,479.00	0	127,289	127,289	0	148,131	148,131	0
	TOTAL	6,213,878	24,777,996	27,501,565	3,490,309	21,880,065	25,179,008	191,366	27,859,501	27,744,853	306,014

### SAN BERNARDINO COUNTY SUPERINTENDENT OF SCHOOLS COMPARATIVE FISCAL ANALYSIS SUMMARY BY MAJOR OBJECT CODE DESERT/MOUNTAIN CHILDREN'S CENTER - ALL PROGRAMS

DIVISION HEAD: LINDA LLAMAS

	OBJECT	2018/19	2019/20	2020/21			FTE	
DESCRIPTION	CODE	ACTUALS	ESTIMATED ACTUALS	PROPOSED BUDGET			VACANT	FILLED
REVENUE					CERT SUPPORT	1200	0.00	3.00
STATE REVENUE LIMIT SOURCES	8010-8099	0	0	0	SUP & ADMIN	1300	0.00	0.00
FEDERAL REVENUE	8100-8299	965,049	400,000	420,000	OTHER CERT	1900	0.00	0.60
OTHER STATE REVENUE	8300-8599	0	0	0	CLASSIFIED SPT	2200	16.00	127.75
LOCAL REVENUE	8600-8799	24,828,066	22,749,847	28,823,415	SUP & ADMIN	2300	2.00	10.85
TRANSFERS IN/SOURCES	8910-8979	0	0	0	PG/CLRCL/SPT	2400	4.00	41.05
TRANSFERS FROM RESERVES	8990-8990	(970,158)	(1,269,782)	(1,383,914)	OTHER CLASSIFIED	2900	0.00	7.00
ONE-TIME TRANSFERS FROM RESERVES	8181/8991	(44,961)	0	0				ł
TOTAL REVENUE		24,777,996	21,880,065	27,859,501				
CERTIFICATED SALARIES	1000	754,582	669,321	656,064				
CLASSIFIED SALARIES	2000	12,876,639	13,961,719	15,268,529				
EMPLOYEE BENEFITS	3000	5,382,539	6,073,558	7,453,010				
SUPPLIES	4000	197,791	232,376	248,746				
SERVICES	5000	2,250,797	2,055,606	2,103,112				
EQUIPMENT	6000	3,787,418	0	0				
TUITION/OTHER TRANSFERS	7100/7200	0	0	0				
DIRECT SUPPORT/OTHER DEBTS	7300/7400	2,251,799	2,186,428	2,015,392				
INTERFUND TRANSFERS OUT	7600	0	0	0				
TOTAL EXPENDITURES		27,501,565	25,179,008	27,744,853				
TOTAL REVENUE		24,777,996	21,880,065	27,859,501				
TOTAL EXPENSE		27,501,565	25,179,008	27,744,853				
NET CHANGE REVENUE LESS EXPENSE		(2,723,569)	(3,298,943)	114,648				
BEGINNING BALANCE		6,213,878	3,490,309	191,366			22.00	190.25
ENDING BALANCE AS OF JUNE 30		3,490,309	191,366	306,014		•		212.25

### **01 COUNTY SCHOOL SERVICE FUND** DMCC SCHOOL-AGED TREATMENT SERVICES (SATS) RESOURCE 9483 - MANAGEMENT 0483 - MODE 15

OBJECT 2018/19 2019/20 2020/21 FTE DESCRIPTION CODE ACTUALS ESTIMATED ACTUALS PROPOSED BUDGET VACANT FILLED REVENUE CERT SUPPORT 1200 0.00 2.00 STATE REVENUE LIMIT SOURCES 0 SUP & ADMIN 1300 8010-8099 0 0 0.00 0.00 FEDERAL REVENUE 8100-8299 0 0 0 OTHER CERT 1900 0.00 0.00 OTHER STATE REVENUE 0 CLASSIFIED SPT 8300-8599 0 0 2200 10.00 64.75 LOCAL REVENUE 8600-8799 9,574,691 SUP & ADMIN 7,654,112 9,229,449 2300 1.92 5.39 TRANSFERS IN/SOURCES 0 PG/CLRCL/SPT 8910-8979 0 0 2400 1.00 26.91 TRANSFERS FROM RESERVES 0 OTHER CLASSIFIED 8990-8990 0 0 2900 0.00 1.00 ONE-TIME TRANSFERS FROM RESERVES 8181/8991 4,612,755 3,966,350 4,765,933 TOTAL REVENUE 12,266,867 14,340,624 13,195,799 CERTIFICATED SALARIES 1000 260,989 259,097.00 380,155.00 CLASSIFIED SALARIES 2000 6,945,939 7,630,999.00 8,066,600.00 EMPLOYEE BENEFITS 2,833,355 3,262,570.00 3,964,251.00 3000 SUPPLIES 4000 75,392 88,606.00 85,675.00 SERVICES 967,508 788,069.00 785,008.00 5000 EQUIPMENT 6000 0 0.00 0.00 TUITION/OTHER TRANSFERS 0.00 7100/7200 0 0.00 DIRECT SUPPORT/OTHER DEBTS 7300/7400 1,183,684 1,166,458.00 1,058,935.00 INTERFUND TRANSFERS OUT 7600 0 0 0 13,195,799 TOTAL EXPENDITURES 12,266,867 14,340,624 TOTAL REVENUE 12,266,867 13,195,799 14,340,624 TOTAL EXPENSE 14,340,624 12,266,867 13,195,799 NET CHANGE REVENUE LESS EXPENSE 0 0 0 BEGINNING BALANCE 0 0 12.92 100.05 0 ENDING BALANCE AS OF JUNE 30 0 0 0 112.97

MANAGEMENT DESCRIPTION:

SERVICES TO SCHOOL-AGE CHILDREN AND YOUTH (UP TO THE AGE OF 21) WHO ARE EXPERIENCING SIGNIFICANT DISTRESS AND RESULTING DYSFUNCTION DUE TO A MENTAL HEALTH CONDITION. SERVICES INCLUDE ASSESSMENT, CASE MANAGEMENT, CRISIS INTERVENTION, MEDICATION SUPPORT, PLAN DEVELOPMENT, REHABILITATION, AND THERAPEUTIC BEHAVIORAL SERVICES.

**DIVISION HEAD:** 

#### 01 COUNTY SCHOOL SERVICE FUND DMCC CHILDREN'S INTENSIVE SERVICES (CIS) RESOURCE 9488- MANAGEMENT 483E - MODE 15

FTE OBJECT 2018/19 2019/20 2020/21 VACANT FILLED CODE ACTUALS ESTIMATED ACTUALS PROPOSED BUDGET DESCRIPTION REVENUE CERT SUPPORT 0.00 0.00 1200 STATE REVENUE LIMIT SOURCES 8010-8099 0 0 0 SUP & ADMIN 1300 0.00 0.00 FEDERAL REVENUE 0 OTHER CERT 0 0 1900 0.00 0.00 8100-8299 OTHER STATE REVENUE 0 CLASSIFIED SPT 8300-8599 0 0 2200 0.00 10.30 LOCAL REVENUE 8600-8799 1,542,357 1,097,863 1,900,000 SUP & ADMIN 2300 0.73 0.00 TRANSFERS IN/SOURCES 8910-8979 0 Λ 0 PG/CLRCL/SPT 2400 0.00 3.14 TRANSFERS FROM RESERVES 0 0 OTHER CLASSIFIED 2900 8990-8990 0 0.00 0.00 ONE-TIME TRANSFERS FROM RESERVES 8181/8991 149,015 768,498 63,383 TOTAL REVENUE 1,691,372 1,866,361 1,963,383 CERTIFICATED SALARIES 0 0 1000 0 CLASSIFIED SALARIES 1,118,257 2000 962,859 1,077,586 EMPLOYEE BENEFITS 3000 389,075 462,687 544,390 SUPPLIES 4000 8,029 9,812 9,308 SERVICES 5000 168,201 151,247 145,992 EQUIPMENT 6000 0 0 0 TUITION/OTHER TRANSFERS 7100/7200 0 0 0 DIRECT SUPPORT/OTHER DEBTS 7300/7400 163,208 165,029 145,436 INTERFUND TRANSFERS OUT 7600 0 Λ Λ TOTAL EXPENDITURES 1,691,372 1,866,361 1,963,383 TOTAL REVENUE 1,691,372 1,963,383 1,866,361 TOTAL EXPENSE 1,691,372 1,866,361 1,963,383 NET CHANGE REVENUE LESS EXPENSE 0 0 0 **BEGINNING BALANCE** 0 0 0 0.00 14.17 ENDING BALANCE AS OF JUNE 30 0 0 0 14.17

MANAGEMENT DESCRIPTION:

SERVICES TO RESOLVE PROBLEMS EARLIER AND PORE EFFECTIVELY BY REDUCING THE RISK OF OUT OF HOPE PLACEMENT, SIGNIFICANT SCHOOL PROBLEMS, AND/OR INVOLVEMENT WITH THE CHILD WELFARE/JUSTICE SYSTEM.

DIVISION HEAD: LINDA LLAMAS

### 01 COUNTY SCHOOL SERVICE FUND DMCC STUDENT ASSISTANCE PROGRAM (SAP)

RESOURCE 9485- MANAGEMENTS 483B, 483M - MODE 15, 45

	OBJECT	2018/19	2019/20	2020/21			FTE	
DESCRIPTION	CODE	ACTUALS	ESTIMATED ACTUALS	PROPOSED BUDGET			VACANT	FILLED
REVENUE					CERT SUPPORT	1200	0.00	0.00
STATE REVENUE LIMIT SOURCES	8010-8099	0	0	0	SUP & ADMIN	1300	0.00	0.00
FEDERAL REVENUE	8100-8299	0	0	0	OTHER CERT	1900	0.00	0.00
OTHER STATE REVENUE	8300-8599	0	0	0	CLASSIFIED SPT	2200	1.00	6.15
LOCAL REVENUE	8600-8799	893,529	828,879	1,038,259	SUP & ADMIN	2300	0.08	0.00
TRANSFERS IN/SOURCES	8910-8979	0	0	0	PG/CLRCL/SPT	2400	0.00	0.45
TRANSFERS FROM RESERVES	8990-8990	0	0	0	OTHER CLASSIFIED	2900	0.00	0.00
ONE-TIME TRANSFERS FROM RESERVES	8181/8991	0	150,422	12,185				
TOTAL REVENUE		893,529	979,301	1,050,444				
CERTIFICATED SALARIES	1000	0	0	0				
CLASSIFIED SALARIES	2000	524,141	567,545	590,936				
EMPLOYEE BENEFITS	3000	211,655	239,183	293,867				
SUPPLIES	4000	4,936	10,944	8,780				
SERVICES	5000	66,576	75,035	79,050				
EQUIPMENT	6000	0	0	0				
TUITION/OTHER TRANSFERS	7100/7200	0	0	0				
DIRECT SUPPORT/OTHER DEBTS	7300/7400	86,221	86,594	77,811				
INTERFUND TRANSFERS OUT	7600	0	0	0				
TOTAL EXPENDITURES		893,529	979,301	1,050,444				
TOTAL REVENUE		893,529	979,301	1,050,444				
TOTAL EXPENSE		893,529	979,301	1,050,444				
NET CHANGE REVENUE LESS EXPENSE		0	0	0				
BEGINNING BALANCE		0	0	0			1.08	6.60
ENDING BALANCE AS OF JUNE 30		0	0	0				7.68

MANAGEMENT DESCRIPTION:

SERVICES TO CHILDREN AND YOUTH (UP TO THE AGE OF 21) WHO ARE EXPERIENCING SIGNIFICANT DISTRESS AND RESULTING DYSFUNCTION DUE TO A MENTAL HEALTH CONDITION. ADDITIONALLY, THE CHILDREN AND YOUTH ARE AT RISK OF INVOLUNTARY COMMITMENT TO INSTITUTIONALIZATION, HAVE BEEN RECENTLY DISCHARGED FROM A PSYCHIATRIC HOSPITAL, AND/OR ARE BEING REFERRED TO DMCC DUE TO PERCEIVED NEED OF INTENSIVE SERVICES IN ORDER TO AMELIORATE MENTAL HEALTH CONCERNS OR PREVENT HIGHER LEVELS OF CARE.

DIVISION HEAD: LIN

01 COUNTY SCHOOL SERVICE FUND

DIVISION HEAD:

LINDA LLAMAS

#### DMCC SCREENING ASSESSMENT REFERRAL TREATMENT (SART)

RESOURCE 9484 - MANAGEMENTS 483A, 483I, 483J - MODES 15, 45, 60

	OBJECT	2018/19	2019/20	2020/21			FT	E
DESCRIPTION	CODE	ACTUALS	ESTIMATED ACTUALS	PROPOSED BUDGET			VACANT	FILLED
REVENUE					CERT SUPPORT	1200	0.00	1.00
STATE REVENUE LIMIT SOURCES	8010-8099	0	0	0	SUP & ADMIN	1300	0.00	0.00
FEDERAL REVENUE	8100-8299	0	0	0	OTHER CERT	1900	0.00	0.60
OTHER STATE REVENUE	8300-8599	0	0	0	CLASSIFIED SPT	2200	5.00	35.75
LOCAL REVENUE	8600-8799	6,511,563	4,776,232	6,911,458	SUP & ADMIN	2300	0.00	4.35
TRANSFERS IN/SOURCES	8910-8979	0	0	0	MG/CLRCL/SPT	2400	2.55	9.22
TRANSFERS FROM RESERVES	8990-8990	0	0	0	OTHER CLASSIFIED	2900	0.00	6.00
ONE-TIME TRANSFERS FROM RESERVES	8181/8991	252,243	1,803,584	1,269,114				
TOTAL REVENUE		6,763,806	6,579,816	8,180,572				
CERTIFICATED SALARIES	1000	467,204	264,874	275,909				
CLASSIFIED SALARIES	2000	3,450,572	3,544,976	4,429,251				
EMPLOYEE BENEFITS	3000	1,524,124	1,566,465	2,138,585				
SUPPLIES	4000	95,664	97,400	119,784				
SERVICES	5000	578,171	530,926	623,149				
EQUIPMENT	6000	0	0	0				
TUITION/OTHER TRANSFERS	7100/7200	0	0	0				
DIRECT SUPPORT/OTHER DEBTS	7300/7400	648,071	575,175	593,894				
INTERFUND TRANSFERS OUT	7600	0	0	0				
TOTAL EXPENDITURES		6,763,806	6,579,816	8,180,572				
TOTAL REVENUE		6,763,806	6,579,816	8,180,572				
TOTAL EXPENSE		6,763,806	6,579,816	8,180,572				
NET CHANGE REVENUE LESS EXPENSE		0	0	0				
BEGINNING BALANCE		0	0	0			7.55	56.92
ENDING BALANCE AS OF JUNE 30		0	0	0				64.47

MANAGEMENT DESCRIPTION:

SERVICES OF CARE FOR CHILDREN AGES 0-5 AT RISK FOR DEVELOPMENTAL, EMOTIONAL, OR BEHAVIORAL PROBLEMS DUE TO EXPOSURE TO ALCOHOL AND OTHER DRUGS, CHILD ABUSE AND NEGLECT, AND/OR OTHER ENVIRONMENTAL OR DEVELOPMENTAL FACTORS.

01 COUNTY SCHOOL SERVICE FUND

DIVISION HEAD:

LINDA LLAMAS

### DMCC EARLY IDENTIFICATION INTERVENTION SERVICES (EIIS)

RESOURCE 9497 - MANAGEMENTS 483G, 483H - MODES 15, 45

	OBJECT	2018/19	2019/20	2020/21			FTE	
DESCRIPTION	CODE	ACTUALS	ESTIMATED ACTUALS	PROPOSED BUDGET			VACANT	FILLED
REVENUE					CERT SUPPORT	1200	0.00	0.00
STATE REVENUE LIMIT SOURCES	8010-8099	0	0	0	SUP & ADMIN	1300	0.00	0.00
FEDERAL REVENUE	8100-8299	0	0	0	OTHER CERT	1900	0.00	0.00
OTHER STATE REVENUE	8300-8599	0	0	0	CLASSIFIED SPIT	2200	0.00	10.80
LOCAL REVENUE	8600-8799	1,694,096	1,732,124	1,805,926	SUP & ADMIN	2300	0.00	0.38
TRANSFERS IN/SOURCES	8910-8979	0	0	0	MG/CLRCL/SPT	2400	0.45	1.33
TRANSFERS FROM RESERVES	8990-8990	0	0	0	OTHER CLASSIFIED	2900	0.00	0.00
ONE-TIME TRANSFERS FROM RESERVES	8181/8991	0	25,810	46,652				
TOTAL REVENUE		1,694,096	1,757,934	1,852,578				
CERTIFICATED SALARIES	1000	26,389	21,399	0				
CLASSIFIED SALARIES	2000	961,895	1,004,041	1,063,485				
EMPLOYEE BENEFITS	3000	410,555	447,201	511,917				
SUPPLIES	4000	13,539	24,939	24,799				
SERVICES	5000	118,247	104,912	115,149				
EQUIPMENT	6000	0	0	0				
TUITION/OTHER TRANSFERS	7100/7200	0	0	0				
DIRECT SUPPORT/OTHER DEBTS	7300/7400	163,471	155,442	137,228				
INTERFUND TRANSFERS OUT	7600	0	0	0				
TOTAL EXPENDITURES		1,694,096	1,757,934	1,852,578				
TOTAL REVENUE		1,694,096	1,757,934	1,852,578				
TOTAL EXPENSE		1,694,096	1,757,934	1,852,578				
NET CHANGE REVENUE LESS EXPENSE		0	0	0				
BEGINNING BALANCE		0	0	0			0.45	12.51
ENDING BALANCE AS OF JUNE 30		0	0	0				12.96

MANAGEMENT DESCRIPTION:

IDENTIFIES INFANTS, TODDLERS AND IN SOME CASES, PRESCHOOLERS WHO SHOW EVIDENCE OF OR ARE AT RISK FOR LAGS IN PHYSICAL DEVELOPMENT, COGNITIVE DEVELOPMENT, LANGUAGE AND SPEECH DEVELOPMENT, PSYCHOSOCIAL DEVELOPMENT OR SELF-HELP SKILLS, AND PROVIDE OR COORDINATE THE DELIVERY OF AN ENRICHMENT PROGRAM IN ORDER TO MINIMIZE THE POTENTIAL FOR A DEVELOPMENTAL DELAY AND TO MEET THEIR CURRENT DEVELOPMENTAL NEEDS.

01 COUNTY SCHOOL SERVICE FUND

DIVISION HEAD:

LINDA LLAMAS

### DMCC MENTAL HEALTH CLUSTER (ADELANTO AND HESPERIA)

#### **RESOURCE 9497 - MANAGEMENT 483D WESTSIDE PARK HEALTH CLUSTER**

	OBJECT	2018/19	2019/20 2020/21				FTE	
DESCRIPTION	CODE	ACTUALS	ESTIMATED ACTUALS	PROPOSED BUDGET			VACANT	FILLED
REVENUE					CERT SUPPORT	1200	0.00	0.00
STATE REVENUE LIMIT SOURCES	8010-8099	0	0	0	SUP & ADMIN	1300	0.00	0.00
FEDERAL REVENUE	8100-8299	0	0	0	OTHER CERT	1900	0.00	0.00
OTHER STATE REVENUE	8300-8599	0	0	0	CLASSIFIED SPT	2200	0.00	0.00
LOCAL REVENUE	8600-8799	50,257	33,400	0	SUP & ADMIN	2300	0.00	0.00
TRANSFERS IN/SOURCES	8910-8979	0	0	0	MG/CLRCL/SPT	2400	0.00	0.00
TRANSFERS FROM RESERVES	8990-8990	0	0	0	OTHER CLASSIFIED	2900	0.00	0.00
ONE-TIME TRANSFERS FROM RESERVES	8181/8991	0	0	0				
TOTAL REVENUE		50,257	33,400	0				
CERTIFICATED SALARIES	1000	0	0	0.00				
CLASSIFIED SALARIES	2000	31,233	18,581	0.00				
EMPLOYEE BENEFITS	3000	13,775	11,386	0.00				
SUPPLIES	4000	0	0	0.00				
SERVICES	5000	400	480	0.00				
EQUIPMENT	6000	0	0	0.00				
TUITION/OTHER TRANSFERS	7100/7200	0	0	0.00				
DIRECT SUPPORT/OTHER DEBTS	7300/7400	4,849	2,953	0.00				
INTERFUND TRANSFERS OUT	7600	0	0	0.00				
TOTAL EXPENDITURES		50,257	33,400	0				
TOTAL REVENUE		50,257	33,400	0				
TOTAL EXPENSE		50,257	33,400	0				
NET CHANGE REVENUE LESS EXPENSE		0	0	0				
BEGINNING BALANCE		0	0	0			0.00	0.00
ENDING BALANCE AS OF JUNE 30		0	0	0				0.00

MANAGEMENT DESCRIPTION:

MENTAL HEALTH ASSESSMENTS AND COUNSELING SERVICES TO SPECIFIC STUDENTS IN ADELANTO AND HESPERIA SCHOOL DISTRICTS. SERVICES INCLUDE CRISIS INTERVENTION, HOME ENVIRONMENT EVALUATION, HOME INTERVENTION, INDIVIDUAL COUNSELING, PARENTING CLASSES, AND SMALL GROUP COUNSELING.

01 COUNTY SCHOOL SERVICE FUND DMCC LEA MEDI-CAL BILLING RESOURCE 5640 - MANAGEMENT 325K

OBJECT 2018/19 2019/20 2020/21 FTE DESCRIPTION CODE ACTUALS ESTIMATED ACTUALS PROPOSED BUDGET VACANT FILLED REVENUE CERT SUPPORT 1200 0.00 0.00 STATE REVENUE LIMIT SOURCES 0 0 0 SUP & ADMIN 1300 8010-8099 0.00 0.00 FEDERAL REVENUE 8100-8299 0 0 0 OTHER CERT 1900 0.00 0.00 OTHER STATE REVENUE 8300-8599 0 0 0 CLASSIFIED SPT 2200 0.00 0.00 LOCAL REVENUE 8600-8799 0 0 0 SUP & ADMIN 2300 0.00 0.00 TRANSFERS IN/SOURCES 8910-8979 0 0 0 MG/CLRCL/SPT 2400 0.00 0.00 TRANSFERS FROM RESERVES 8990-8990 0 0 0 OTHER CLASSIFIED 2900 0.00 0.00 ONE-TIME TRANSFERS FROM RESERVES 8181/8991 0 0 0 0 0 TOTAL REVENUE 0 CERTIFICATED SALARIES 1000 0 0 0 CLASSIFIED SALARIES 2000 0 0 0 EMPLOYEE BENEFITS 0 0 0 3000 SUPPLIES 231 450 400 4000 SERVICES 5000 20,855 26,600 25,700 EQUIPMENT 6000 0 0 0 TUITION/OTHER TRANSFERS 7100/7200 0 0 0 DIRECT SUPPORT/OTHER DEBTS 7300/7400 2,252 2,088 2,624 INTERFUND TRANSFERS OUT 7600 0 0 0 TOTAL EXPENDITURES 23,338 29,674 28,188 TOTAL REVENUE 0 0 0 TOTAL EXPENSE 23,338 29,674 28,188 NET CHANGE REVENUE LESS EXPENSE (23,338 (29,674) (28, 188)**BEGINNING BALANCE** 124,291 100,953 71,279 0.00 0.00 ENDING BALANCE AS OF JUNE 30 100,953 71,279 43,091 0.00

MANAGEMENT DESCRIPTION:

FUNDS RECEIVED FOR LEA MEDI-CAL BILLING SERVICES. FUNDS ARE USED TO EXPAND AND ENHANCE SERVICES TO CHILDREN.

DIVISION HEAD: LIN

### 01 COUNTY SCHOOL SERVICE FUND DMCC MEDI-CAL ADMINISTRATIVE ACTIVITIES (MAA) RESOURCE 9297 - MANAGEMENT 029M

OBJECT 2018/19 2019/20 2020/21 FTE DESCRIPTION CODE ACTUALS ESTIMATED ACTUALS PROPOSED BUDGET VACANT FILLED REVENUE CERT SUPPORT 1200 0.00 0.00 STATE REVENUE LIMIT SOURCES 0 SUP & ADMIN 1300 8010-8099 0 0 0.00 0.00 FEDERAL REVENUE 8100-8299 965,049 400,000 420,000 OTHER CERT 1900 0.00 0.00 OTHER STATE REVENUE 8300-8599 0 0 0 CLASSIFIED SPT 2200 0.00 0.00 LOCAL REVENUE 8600-8799 0 0 0 SUP & ADMIN 2300 0.00 0.00 TRANSFERS IN/SOURCES 8910-8979 0 0 0 MG/CLRCL/SPT 2400 0.00 0.00 TRANSFERS FROM RESERVES 8990-8990 0 (950,000)0 OTHER CLASSIFIED 2900 0.00 0.00 ONE-TIME TRANSFERS FROM RESERVES 8181/8991 0 (44,961 0 TOTAL REVENUE 920,088 (550,000)420,000 CERTIFICATED SALARIES 1000 0 0 0 CLASSIFIED SALARIES 2000 0 0 0 EMPLOYEE BENEFITS 0 0 0 3000 SUPPLIES 0 0 0 4000 SERVICES 5000 329,503 373,097 329,064 EQUIPMENT 6000 0 0 0 TUITION/OTHER TRANSFERS 0 7100/7200 0 0 DIRECT SUPPORT/OTHER DEBTS 7300/7400 0 0 0 INTERFUND TRANSFERS OUT 7600 0 0 0 TOTAL EXPENDITURES 329,503 373,097 329,064 TOTAL REVENUE 920,088 (550,000) 420,000 TOTAL EXPENSE 329,503 373,097 329,064 NET CHANGE REVENUE LESS EXPENSE 590,585 (923,097 90,936 **BEGINNING BALANCE** 402,548 993,133 70,036 0.00 0.00 ENDING BALANCE AS OF JUNE 30 993,133 70,036 160,972 0.00

MANAGEMENT DESCRIPTION:

FUNDS RECEIVED FOR MEDI-CAL ADMINISTRATIVE ACTIVITIES. FUNDS ARE USED TO EXPAND AND ENHANCE SERVICES TO CHILDREN.

DIVISION HEAD: LIN

01 COUNTY SCHOOL SERVICE FUND DMCC TRAINING INSTITUTE RESOURCE 9482 - MANAGEMENT 029T

OBJECT 2018/19 2019/20 2020/21 FTE DESCRIPTION CODE ACTUALS ESTIMATED ACTUALS PROPOSED BUDGET VACANT FILLED REVENUE CERT SUPPORT 1200 0.00 0.00 STATE REVENUE LIMIT SOURCES 0 0 SUP & ADMIN 1300 8010-8099 0 0.00 0.00 FEDERAL REVENUE 8100-8299 0 0 0 OTHER CERT 1900 0.00 0.00 OTHER STATE REVENUE 8300-8599 0 0 0 CLASSIFIED SPT 2200 0.00 0.00 LOCAL REVENUE 51,900 SUP & ADMIN 8600-8799 113,140 41,900 2300 0.00 0.00 TRANSFERS IN/SOURCES 8910-8979 0 0 0 MG/CLRCL/SPT 2400 0.00 0.00 TRANSFERS FROM RESERVES 8990-8990 0 400 0 OTHER CLASSIFIED 2900 0.00 0.00 ONE-TIME TRANSFERS FROM RESERVES 8181/8991 0 0 0 TOTAL REVENUE 51,900 113,140 42,300 CERTIFICATED SALARIES 1000 0 123,951 0 CLASSIFIED SALARIES 2000 0 117,991 0 EMPLOYEE BENEFITS 0 0 3000 84,066 SUPPLIES 0 225 0 4000 SERVICES 5000 403 5,240 0 EQUIPMENT 6000 5,620 0 0 TUITION/OTHER TRANSFERS 0 7100/7200 0 0 DIRECT SUPPORT/OTHER DEBTS 7300/7400 43 32,153 0 INTERFUND TRANSFERS OUT 7600 0 0 0 TOTAL EXPENDITURES 6,066 363,626 0 TOTAL REVENUE 113,140 42,300 51,900 TOTAL EXPENSE 6,066 363,626 0 NET CHANGE REVENUE LESS EXPENSE 107,074 (321,326) 51,900 **BEGINNING BALANCE** 264,303 371,377 50,051 0.00 0.00 ENDING BALANCE AS OF JUNE 30 0.00 371,377 50,051 101,951

MANAGEMENT DESCRIPTION:

FUNDS RECEIVED FOR PROVIDING TRAININGS PROVIDED TO EXTERNAL ORGANIZATIONS.

DIVISION HEAD:

01 COUNTY SCHOOL SERVICE FUND DMSELPA/DMCC MOU FOR MHS RESOURCE 9489 - MANAGEMENT 483F

OBJECT 2018/19 2019/20 2020/21 FTE DESCRIPTION CODE ACTUALS ESTIMATED ACTUALS PROPOSED BUDGET VACANT FILLED REVENUE CERT SUPPORT 1200 0.00 0.00 STATE REVENUE LIMIT SOURCES 0 0 0 SUP & ADMIN 1300 0.00 0.00 8010-8099 FEDERAL REVENUE 8100-8299 0 0 0 OTHER CERT 1900 0.00 0.00 OTHER STATE REVENUE 8300-8599 0 0 0 CLASSIFIED SPT 2200 0.00 0.00 LOCAL REVENUE 8600-8799 7,541,181 SUP & ADMIN 6,369,012 5,010,000 2300 0.00 0.00 TRANSFERS IN/SOURCES 8910-8979 0 0 0 MG/CLRCL/SPT 2400 0.00 0.00 TRANSFERS FROM RESERVES 8990-8990 (970,158) (320,182) (1,383,914) OTHER CLASSIFIED 2900 0.00 0.00 ONE-TIME TRANSFERS FROM RESERVES 8181/8991 (6,157,267) (5,014,013 (6,714,664 TOTAL REVENUE 0 384,841 (2,024,846) CERTIFICATED SALARIES 1000 0 0 0 CLASSIFIED SALARIES 2000 0 0 0 EMPLOYEE BENEFITS 0 0 3000 0 SUPPLIES 4000 0 0 0 SERVICES 0 5000 933 0 EQUIPMENT 6000 3,781,798 0 0 TUITION/OTHER TRANSFERS 0 0 7100/7200 0 DIRECT SUPPORT/OTHER DEBTS 7300/7400 0 0 0 INTERFUND TRANSFERS OUT 7600 0 0 0 TOTAL EXPENDITURES 3,782,731 0 0 TOTAL REVENUE 384,841 (2,024,846) 0 TOTAL EXPENSE 0 3,782,731 0 (2,024,846) NET CHANGE REVENUE LESS EXPENSE (3,397,890 0 **BEGINNING BALANCE** 5,422,736 2,024,846 0 0.00 0.00 ENDING BALANCE AS OF JUNE 30 2,024,846 0 0.00 0

DIVISION HEAD: LIN

# Desert/Mountain SELPA - Desert/Mountain Charter SELPA 2020-21 Fee-For-Service Rates

Rates								
FY	SELPA-	Related Services	* SEL Educat Supp	tion		Intensive Therapeutic Services at AVCEC	** RSP	
2020-21	\$	6,604	\$	3,302	\$	10,528	\$	2,633
2019-20	\$	6,455	\$	3,228	\$	10,290	\$	2,574

Counts						
FY	SELPA-Related Services	* SELPA Education Support	Intensive Therapeutic Services at AVCEC	** RSP		
2020-21	988	174	129	121		
2019-20	980	174	121	121		

\* Education support for services greater than 120 minutes annually as indicated on SELPA form 68D - charged annually based on December count

\*\* RSP Rate Used to Calculate Served By/For

6.5 Desert/Mountain Charter SELPA Application for Membership FY 2020-21 Verbal report, no materials

## California Association of Health and Education Linked Professions Joint Powers Authority (CAHELP JPA) GOVERNANCE COUNCIL MEETING

*February 7, 2020 -12:30 p.m.* Desert Mountain Educational Service Center, 17800 Highway 18, Apple Valley CA 92307

# **MINUTES**

## GOVERNANCE COUNCIL MEMBERS PRESENT:

Adelanto SD – Amy Nguyen-Hernandez, Apple Valley USD – Trenae Nelson, Baker Valley USD – Ronda Tremblay, Desert Trails Preparatory Academy (DTPA) & LaVerne Elementary Preparatory Academy (LEPA) – Debra Tarver, Helendale SD – Ross Swearingen, Hesperia USD – David Olney, Needles USD – Mary McNeil, Oro Grande SD – Heather Griggs, Silver Valley USD – Jesse Najera, Snowline USD – Ryan Holman, Victor Elementary SD – Jan Gonzales, and Victor Valley Union High SD – Ron Williams.

## CAHELP JPA STAFF PRESENT:

Jamie Adkins, Heidi Chavez, Marina Gallegos, Jenae Holtz, Adrienne Shepherd-Myles, Jennifer Sutton.

### 1.0 CALL TO ORDER

The regular meeting of the California Association of Health and Education Linked Professions Joint Powers Authority (CAHELP JPA) Governance Council was called to order by Chairperson Jan Gonzales at 12:30 p.m. at the Roy C. Hill Education Center, San Bernardino.

### 2.0 PUBLIC PARTICIPATION

None.

## 3.0 ADOPTION OF THE AGENDA

3.1 **BE IT RESOLVED** that a motion was made by Ronda Tremblay, seconded by Ross Swearingen to approve the February 7, 2020 CAHELP JPA Governance Council Meeting Agenda as presented. The motion was carried on the following vote: 12:0: Ayes: Members Gonzales, Griggs, Holman, McNeil, Najera, Nelson, Nguyen-Hernandez, Olney, Swearingen, Tarver, Tremblay, Williams. Nays: None, Abstentions: None.

## 4.0 INFORMATION / ACTION

4.1 IEP Addendum to Add Desert/Mountain Children's Center Children's Intensive Services (CIS) (ACTION)

Desert/Mountain Children's Center (DMCC) Director seeks approval for an addendum to be used to add Children's Intensive Services (CIS) services to a child's IEP.

4.1.1 **BE IT RESOLVED** that a motion was made by Jesse Najera, seconded by Amy Nguyen-Hernandez, to approve that an addendum can be used to add Desert/Mountain Children's Center Children's Intensive Services (CIS) to a child's IEP as presented. The motion carried on the following vote: 12:0: Ayes: Members Gonzales, Griggs, Holman, McNeil, Najera, Nelson, Nguyen-Hernandez, Olney, Swearingen, Tarver, Tremblay, Williams. Nays: None, Abstentions: None.

Desert Mountain Educational Service Center, 17800 Highway 18, Apple Valley CA 92307

# MINUTES

4.2 Revised CAHELP Strategic Plan for Web Accessibility (ACTION)

The CAHELP Strategic Plan for Web Accessibility ensures the CAHELP JPA websites have accessible content. The strategic plan is occasionally updated to reflect changes in the Web Content Accessibility Guidelines (WCAG).

4.2.1 **BE IT RESOLVED** that a motion was made by Ross Swearingen, seconded by David Olney, to approve the Revised CAHELP Strategic Plan for Web Accessibility as presented. The motion carried on the following vote: 12:0: Ayes: Members Gonzales, Griggs, Holman, McNeil, Najera, Nelson, Nguyen-Hernandez, Olney, Swearingen, Tarver, Tremblay, Williams. Nays: None, Abstentions: None.

## 5.0 CONSENT ITEMS

It is recommended that the Governance Council consider approving several Agenda items as a Consent list. Consent Items are routine in nature and can be enacted in one motion without further discussion. Consent items may be called up by any Council Member at the meeting for clarification, discussion, or change.

- 5.1 **BE IT RESOLVED** that a motion was made by Ryan Holman, seconded by Ron Williams, to approve the following Consent Items be approved as presented. The motion carried on the following vote: 12:0: Ayes: Members Gonzales, Griggs, Holman, McNeil, Najera, Nelson, Nguyen-Hernandez, Olney, Swearingen, Tarver, Tremblay, Williams. Nays: None, Abstentions: None.
  - 5.1.1 Approve the November 22, 2019 CAHELP JPA Governance Council Meeting Minutes.

## 6.0 CHIEF EXECUTIVE OFFICER AND STAFF REPORTS

6.1 Compliance Update

Jenae Holtz presented information regarding special education compliance including the recent mega letters and requirements. She reported that the California Department of Education (CDE) mailed the mega letter to LEAs last week. Jenae said that although special education directors or assistant superintendents would likely be handling compliance, she wanted the superintendents to be aware. She said the CDE has decided that instead of having multiple plans for multiple compliance issues, that all will be in one plan. If an LEA is in significant disproportionality, there will be additional responsibilities. Jenae continued that CDE announced that by February 14, 2020, all compliance documents will be accessible on a padlet. She said the template is similar to the Performance Indicator Review (PIR) and will follow similar guidelines. Jenae stated the LEAs will continue to work together to write the plans which will continue to be reviewed by D/M SELPA before being submitted to CDE. She said when reviewing the mega letter, it is important to remember that data in section "2018-19 Annual Determination" is from the previous year's

Desert Mountain Educational Service Center, 17800 Highway 18, Apple Valley CA 92307

# MINUTES

monitoring. Jenae shared the link in section "Selection for 2019-20 Monitoring Activities" will provide details for all LEA compliance issues. She reminded the meeting attendees that D/M SELPA will review the data with the compliance teams to help them understand root causes as different plans are written. Jenae said the last section of the mega letter will tell the LEA what type of review they will be involved in: intensive monitoring, targeted monitoring, preschool review, and/or significant disproportionality. Jenae stated that CDE shared with State SELPA that if an LEA is in targeted monitoring, the SELPA and the district will report to CDE. However, if an LEA is in intensive monitoring, CDE will send a team and the process is similar to what comprehensive review used to look like. The SELPA, the LEA, and CDE will work together to get ensure compliance is being met appropriately. Jenae concluded that the instructions in the meeting packet help explain the language in the CDE mega letter.

## 6.2 Desert/Mountain SELPA and Charter SELPA Local Plan Rewrite Timeline

Jenae Holtz presented the timeline for the Desert/Mountain SELPA and Charter SELPA Local Plan rewrite and public hearings to support community input to the plan. She stated that by law, both local plans must be rewritten and submitted to CDE by June 30, 2020. This requires several public hearings and public participation work groups. Jenae said the work groups will be workshop style so participants have an opportunity to provide input in a strategic manner. The first work group is scheduled for February 20, 2020. Jenae said the local plan is required to state the special education requirements and law as well as what the SELPA responsibilities and requirements are with the documents being supported by policy. Jenae stated that immediately following the February and March D/M SELPA Steering/Finance Committee and D/M Charter SELPA Steering/Finance Committee meetings, there will be public hearings for the public, Community Advisory Committee (CAC) members, and Steering members to participate in. Jenae stated she will present the updated and final local plan to Governance Council for approval at the April 29, 2020 meeting then submit to CDE. Jenae said the law provided an extension for the LEA boards to approve the local plan by June 2021. She stated that Jamie Adkins and Daria Raines will work with LEAs to get the local plan on individual board meeting agendas. Jenae volunteered to speak to the individual boards regarding the local plans if needed.

## 6.3 Desert/Mountain SELPA Local Plan Rewrite (First Read)

Jenae Holtz presented the Desert/Mountain SELPA Local Plan Rewrite for the first read by the Governance Council. The CDE is requiring more information be included in the local plan than previously. Jenae said that in reviewing policies, she found some policies were missing to support what is required by law. She said moving forward, D/M SELPA and D/M Charter SELPA will begin using a numbering system for board policy and administrative regulations. Having a numbering system will make it easier to locate policy. Jenae reported that CDE is not requiring numbered policies until June 2021.

Desert Mountain Educational Service Center, 17800 Highway 18, Apple Valley CA 92307

# **MINUTES**

6.4 Desert/Mountain SELPA Board Policy (First Read)

Jenae Holtz presented the Desert/Mountain SELPA Board Policy for the first read by the Governance Council. This document is the first using a numbering system and is about governance and administration. Jenae concluded the policy is about special education assurances that are required by law that our LEAs agree to as members of the SELPA.

6.5 Desert/Mountain SELPA Administrative Regulation (First Read)

Jenae Holtz presented the Desert/Mountain SELPA Administrative Regulation for the first read by the Governance Council. She stated the D/M SELPA Administrative Regulation is mirroring that of West End SELPA with adjustments to fit the Desert/Mountain region.

6.6 Desert/Mountain Charter SELPA Local Plan Rewrite (First Read)

Jenae Holtz presented the Desert/Mountain Charter SELPA Local Plan Rewrite for the first read by the Governance Council. Jenae stated the same information applies to D/M Charter SELPA as D/M SELPA with the exception that charter schools are not responsible for preschools. Jenae concluded that language regarding preschool will be removed from the D/M Charter SELPA Local Plan.

6.7 Desert/Mountain Charter SELPA Board Policy (First Read)

Jenae Holtz presented the Desert/Mountain Charter SELPA Board Policy for the first read by the Governance Council. This document about governance and administration. Jenae reported the policy is about special education assurances that are required by law that our LEAs agree to as members of the Charter SELPA.

6.8 Desert/Mountain Charter SELPA Administrative Regulation (First Read)

Jenae Holtz presented the Desert/Mountain Charter SELPA Administrative Regulation for the first read by the Governance Council. She stated the D/M Charter SELPA Administrative Regulation is mirroring that of West End SELPA with adjustments to fit the Desert/Mountain region. Jenae said she does want input on the documents from Governance Council members. She stated there is redundancy in the documents as the CDE has asked for the same information repeatedly.

6.9 Special Education Summit

Jenae Holtz reported the Special Education Summit is scheduled for Thursday, September 10, 2020 at the Desert Mountain Educational Service Center. This summit will be for superintendents, assistant superintendents, special education directors, Desert/Mountain Operations and Desert/Mountain SELPA. Jenae concluded scheduling the summit in September allows people more time to get it on their calendars.

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# MINUTES

6.10 California Longitudinal Pupil Achievement Data System (CALPADS) Submissions

Jenae Holtz presented information regarding the recent CALPADS submissions. She said in the recent CALPADS submission there was an error with San Bernardino County Superintendent of Schools (SBCSS) and CALPADS. She reported the error was realized on the submission due date. Jenae explained that when SBCSS entered students that they provide services to as the secondary, it overwrote the LEAs being the primary service provider. She continued that this error only affected the high desert region. Mary Ellen Johnson has been in contact with CALPADS and CDE to get the error resolved. Jenae said LEAs will receive the Local Control Funding Formula (LCFF) Supplemental and Concentration Grant Unduplicated dollars but they will not show in the LEA until January 2021. Jenae concluded that D/M SELPA will work with LEA CALPADS contacts to get errors corrected in CALPADS, but she wanted to notify the superintendents before contacting those staff.

6.11 Governor's Budget for Special Education

Jenae Holtz provided information on the Governor's Budget for Special Education. She shared the state is looking at equalizing special education Average Daily Attendance (ADA) funds. D/M SELPA is one of the lowest funded in the state. Equalizing will provide a slight bump in revenue which will help a little. Assembly Bill 602 allocation formula is being changed. Jenae continued that the Governor put a freeze on any single district becoming their own SELPA. She said the restrictions on how mental health dollars can be used and for only clinical people. The Governor is looking at opening the funding to be unrestricted which is a concern because the dollars might not go to mental health needs.

## 7.0 INFORMATION ITEMS

7.1 Resolution Support Services Summary

Jenae Holtz stated that due process is at the highest in the history of D/M SELPA. D/M SELPA is looking to write policy for alternative dispute resolution and how to train LEAs to resolve many issues at the earliest onset. It is about how to approach families, advocates, and attorneys who are demanding things that may not appropriate for children with disabilities.

## 7.2 Professional Learning Summary

Heidi Chavez highlighted I-MTSS Symposium scheduled for February 26, 2020 with speakers Dave Pelzer and Kristin Souers. Heidi said the cost is \$200 per person which includes continental breakfast, lunch, a tri-fold resource guide, and a book from one of the speakers. She said the symposium will be held at the National Orange Show Events Center in San Bernardino. Heidi concluded there will be four Desert/Mountain Children's Center counselors available at the symposium to provide onsite support due to the nature of the presentation.

Desert Mountain Educational Service Center, 17800 Highway 18, Apple Valley CA 92307

# MINUTES

## 8.0 GOVERNANCE COUNCIL MEMBERS COMMENTS / REPORTS

None.

### 9.0 CEO COMMENTS

Jenae Holtz expressed her appreciation for the superintendents. She understands that CDE is requiring a lot from LEAs and that compliance issues are heavy. Jenae stated D/M SELPA is ready to help wherever possible including professional development and Prevention and Intervention. Jenae asked to be contacted if there is any frustration that she can help relieve.

### 10.0 MATTERS BROUGHT BY CITIZENS

None.

### **11.0 ADJOURNMENT**

Having no further business to discuss, a motion was made by Jesse Najera, seconded by Ross Swearingen to adjourn the meeting at 1:02 p.m. The motion carried on the following vote: 12:0: Ayes: Members Gonzales, Griggs, Holman, McNeil, Najera, Nelson, Nguyen-Hernandez, Olney, Swearingen, Tarver, Tremblay, Williams. Nays: None, Abstentions: None.

The next regular meeting of the CAHELP JPA Governance Council will be held on Wednesday, April 29, 2020, at 9:00 a.m., at the Desert Mountain Educational Service Center – Lilac/Yucca Room, 17800 Highway 18, Apple Valley, CA 92307.

Individuals requiring special accommodations for disabilities are requested to contact Jamie Adkins at (760) 955-3555, at least seven days prior to the date of this meeting.

# CAHELP JPA GOVERNANCE COUNCIL 2020-21 MEETINGS Desert Mountain Education Service Center – Lilac/Yucca Room 17800 Highway 18, Apple Valley, 92307 10:00 a.m.

September 25, 2020 January 29, 2021 March 26, 2021 May 14, 2021



#### 1840 Oak Avenue Suite 320 Evanston, IL 60201

Avenue IL 60201

EIN: 36-4026564 Phone: 847.256.7334

Fax: 847.256.7370

# Invoice

Date	Invoice #
2/7/2019	1-36603

Ship To		

Bill To Desert Mountain SELPA Children's Center 17800 Highway 18 Apple Valley, CA 92307

Item	Description	Qty	Amount
Certified Therapist Dues	Annual certified therapist dues [RENEWAL] Rosalina Becerra Julie McNeil Janice Titherley	3	150.00

Subtotal	\$150.00
Sales Tax (0.0%)	\$0.00
Total	\$150.00
Payments/Credits	\$0.00
Balance Due	\$150.00

Web Site

www.theraplay.org

# SAN BERNARDINO COUNTY DISTRICT ADVOCATES FOR BETTER SCHOOLS (SANDABS)

#### 2015-16 2019-20 pending MEMBERSHIP AGREEMENT AGREEMENT NO. 15/16-0244

THIS AGREEMENT, made and entered into between the SANDABS Executive Committee, hereinafter known as "COMMITTEE", and the San Bernardino County Superintendent of Schools, hereinafter known as "SUPERINTENDENT" and the Desert/Mountain Special Education Local Plan Area hereinafter known as "MEMBER", mutually agree to the following terms and procedures for the conduct of San Bernardino County District Advocates for Better Schools, hereinafter known as "SANDABS".

#### 1. <u>RESPONSIBILITIES OF SUPERINTENDENT</u>

- a. The **SUPERINTENDENT** shall designate staff in the Legislation Office to support and facilitate the activities of **SANDABS**. These duties shall include, but not be limited to, preparation and distribution of meeting notices and appropriate backup materials, agendas, minutes and correspondence.
- b. The **SUPERINTENDENT** shall provide meeting facilities in the Roy C Hill Education Center for the **COMMITTEE**, standing committees and ad hoc committees as appropriate.
- c. The **SUPERINTENDENT** is eligible for membership and shall pay an annual membership fee as determined by **COMMITTEE**.

#### 2. <u>RESPONSIBILITIES OF COMMITTEE</u>

- a. The COMMITTEE shall represent all members of SANDABS pursuant to the Bylaws.
- b. The **COMMITTEE** shall provide copies of all correspondence, minutes, position statements and other pertinent materials to all members of **SANDABS**. Verbal reports shall be provided at all district superintendent and San Bernardino County School Boards' Association Executive Committee and general meetings.
- c. The **COMMITTEE** shall respond to requests of members relative to legislation affecting public education. This response may include, but is not limited to, a review by **COMMITTEE** for the purpose of adopting a position on specific legislation.

#### 3. <u>RESPONSIBILITIES OF MEMBER</u>

- a. MEMBER shall pay an annual membership fee on a fiscal year basis according to a schedule adopted by COMMITTEE.
- b. **MEMBER** shall support, to the extent possible, the activities of **COMMITTEE** in the form of correspondence and contact with legislators representing San Bernardino County.

#### 4. <u>MEMBERSHIP FEE SCHEDULE</u>

The membership fee schedule for 2015-16, based on prior year P-2 revenue limit ADA, shall be as follows:

=	\$200
	\$125
=	\$300
- etc.	\$500
· = · ·	\$1,000
=	\$2,000

Payment of membership fees shall be made by a transfer from the MEMBER'S general fund to the SANDABS account established by the SUPERINTENDENT on or before October 1, 2015 or by warrant payable to the SUPERINTENDENT.

The MEMBER will pay a membership fee of \$200.00 for 2015-2016.

5. TERM OF AGREEMENT

The term of the Agreement shall be from July 1, 2015 to June 30, 2016.

IN WITNESS WHEREOF, the parties hereto have caused this Agreement to be executed.

#### SAN BERNARDINO COUNTY SUPERINTENDENT OF SCHOOLS

Ism for

Mary Jane Andersen, Program Manager Purchasing/Contracts

5 10/23/ Date:

**DESERT/MOUNTAIN SPECIAL LOCAL** PLAN AREA

Jenae Holtz, Administrator

7/6/15 Date:

The SBCSS Internal Business Program Manager will present the DM County Operated Special Education 2015/16 FFS Budget. This budget will determine the 2015/16 Fee-For-Service Rate Schedule used to distribute special education funding to regional service providers.

5.3 Desert/Mountain County Operated Special Education Program Proposal to Return 2014/15 Ending Balance

The SBCSS Internal Business Program Manager will present a proposal for returning DM Operations ending balance. At the close of each fiscal year, any ending balance over an established 3% reserve will be returned to districts based on their pro-rata share of contribution for that fiscal year.

#### 6.0 CONSENT ITEMS

It is recommended that the Governance Council consider approving a number of Agenda items as a Consent list. Consent items are routine in nature, and can be enacted in one motion without further discussion. Consent items may be called up by any Council Member at the meeting for clarification, discussion, or change.

MOTION SECOND

6.1 **BE IT RESOLVED** that the following Consent Items be approved as presented:

6.1.1 Approve the 2015/2016 Governance Council Schedule of Meetings

6.1.2

- Approve 2015/2016 SANDABS Memberships for the Desert/Mountain SELPA in the amount of \$200.00
- 6.1.3 Approve 2015/2016 SANDABS Memberships for the Desert/Mountain Charter SELPA in the amount of \$200.00
- 6.1.4 Approve 2015/2016 Coalition for Adequate Funding for Special Education Letter of Agreement for Special Services for the Desert/Mountain SELPA in an amount not to exceed \$1,500.00
- 6.1.5 Approve 2015/2016 Coalition for Adequate Funding for Special Education Letter of Agreement for Special Services for the and Desert/Mountain Charter SELPA in an amount not to exceed \$1,500.00

#### SANDABS MEMBERSHIP AGREEMENT RESPONSE FORM

DATE:

TO:

15

P

Purchasing/Contracts San Bernardino County Superintendent of Schools 760 East Brier Drive San Bernardino, CA 92408

SUBJECT:

#### 2015-16 SANDABS MEMBERSHIP

The governing board of the Desert/Mountain SELPA has taken action to join SANDABS for Fiscal Year 2015-16. The following documents are enclosed:

Signed Agreement for 2015-16 Membership.

Please select payment method:



Intra-district Transfer. It is understood that the membership fee will be transferred from the district's general fund on or before October 1, 2015.

Please provide your district's 26 digit account number:

01- 6500- 0- 5050.2200- 5740-000-0293

Purchase Order. It is understood that the district will be invoiced for payment from the district's general fund on or before October 1, 2015.

Warrant payable to the San Bernardino County Superintendent of Schools.

with Elliott at (760) 946-8200 x 279 for Please contact

additional information or if you should have any questions concerning the enclosed documents.

Desert/Mountain SELPA 17800 Highway 18 Apple Valley, CA 92307-1219

This form must be submitted with the signed 2015-16 SANDABS Membership Agreement.

# SANDABS SAN Bernardino County District Advocates for Better Schools

In cooperation with the San Bernardino County Superintendent of Schools Ted Alejandre, County Superintendent Staff: Dennis Mobley, Governance Consultant 601 North E Street • San Bernardino, CA 92415-0020 Telephone (909) 386-2947

SANDABS Executive Committee	June 22, 2015	
Kurt Madden, Co-Chair Bear Valley Unified	то:	County Superintendent, School Districts Superintendents, Regional Occupational Programs Administrators,
Sylvia Orozco, Co-Chair Chino Valley Unified		and Special Education Local Plan Areas Administrators
Jan Gonzales, Vice Co-Chair Victor Elementary	FROM:	Kurt Madden and Sylvia Orozco
James Willingham, Vice Co-Chair Mountain View		Co-Chairs, SANDABS Executive Committee
Ted Alejandre County Superintendent	SUBJECT:	2015-16 SANDABS MEMBERSHIP
<b>Cali Binks</b> Yucaipa-Calimesa Joint Unified		an organization of school district board members and superintendents, mber districts of San Bernardino County on state and national issues. Its
Susan Bobbitt-Voth West End SELPA	purpose is to	strengthen public education through legislation, and work collectively
Joyce Chamberlain Victor Elementary	education to	ions and partners who share the common goal of providing quality the children of San Bernardino County. District membership in
Lorena Corona Fontana Unified		elps to fund advocacy services and various activities throughout the year, egation trips to Sacramento to advocate for budget and legislative support
Barbara Dew Victor Valley Union High		ucation, the annual legislative night, and candidate interviews during s. Additional information can be found in the enclosed SANDABS
<b>Cathline Fort</b> Etiwanda		mbership for 2015-16 is based upon the following fee schedule:
<b>Tom Hoegerman</b> Apple Valley Unified		LPAs, and County Superintendent \$200 1,000 ADA \$125
Shawn Judson, Ed.D. Etiwanda	1,001 to 2, 2,501 to 5,	500 ADA \$300
<b>Donna Kellogg</b> Rim of the World Unified		0,000 ADA \$1000
Lori Rhodes Redlands Unified		the enclosed 2015-16 Membership Agreement and Response Form. The
Wilson So Apple Valley Unified	Membership	Agreement must be approved by your district's governing board and
<b>Kevin Vaughn, Ed.D.</b> Mt. Baldy Joint		SBCSS Purchasing/Contracts Office, 760 East Brier Drive, San CA 92408 by Friday, September 4, 2015. A fully executed contract will
<b>Donna West</b> Redlands Unified	be returned to	your office.
		l information on SANDABS or if you have any questions, please contact ledo at (909) 386-2947.
	DM:vr	
	Enclosures	

#### COALITION FOR ADEQUATE FUNDING FOR SPECIAL EDUCATION

Letter of Agreement for Special Services 2018-19

By means of signature to this Letter of Agreement, we, the undersigned, agree to participate in the coalition known as "Coalition for Adequate Funding for Special Education," hereinafter referred to as "Coalition."

We understand that the Coalition has contracted with School Services of California, Inc., hereinafter referred to as "Consultant," for the purpose of having Consultant represent the Coalition as its legislative advocate, performing such services as may be directed by the Coalition, with specific attention being given to the issue of adequate Special Education funding.

We understand that the term of this Letter of Agreement is for a period of 12 months, beginning July 1, 2018 and terminating June 30, 2019. In consideration for our participation in the Coalition, we agree to pay  $\_$  (see below for the cost calculation based on the prior-year December 1<sup>st</sup>, Special Education Pupil Count of the Special Education Local Plan Area [SELPA]).

El Dorado County SELPA serves as the current treasurer to the Coalition. By August 1, 2018, or as soon as possible, please send this COMPLETED form along with a CHECK PAYABLE to: COALITION FOR ADEQUATE FUNDING FOR SPECIAL EDUCATION and mail to:

#### Attention: David Toston El Dorado County Charter SELPA 6767 Green Valley Road Placerville, CA 95667

Current SELPA Director	Retired	Retired/Consultant
Name (to appear on the Coalition Rost	er)	
Title		
Agency		
Address		
Telephone ( )	Fax (	)
E-mail Address (to send all Coalition in	nformation)	
Special Education Pupil Count of the S	ELPA	
Membership Fee (see rates below)		

Signature\_

Date

[Note: The authority for entering into this agreement is contained in Section 53060 of the California Government Code and such other provisions of California law as may be applicable.]

The 2018-19 membership fees are based on the prior year December 1<sup>st</sup>, Special Education Pupil Count of the SELPA and are listed below. These fees are unchanged from 2007-08 and reflect a full year's membership, beginning July 1, 2018, through June 30, 2019, and includes Coalition-related expenses.

SELPA Prior	Over	5,000-	2,000-	1,500-	500-	Under	Retired/
Year Pupil Count	10,000	10,000	5,000	2,000	1,400	500	Consultant
Cost	\$1,500	\$1,400	\$1,300	\$1,050	\$850	\$650	\$200



#### SPECIAL EDUCATION LOCAL PLAN AREA ADMINISTRATORS



DUES INVOICE

2015-16 2019-20 (invoice pending)

Jenae S. Holtz	Desert/Mountain SELPA
SELPA Director Name	SELPA Name
17800 Highway 18, Apple Valley, CA 92307	San Bernardino
Address, City, State, Zip	County Name
(760) 955-3556	Jenae_holtz@sbcss.k12.ca.us
Contact Number	Email Address

Vegetarian (Yes) or (No)

(Please print and complete all of the above)

#### Please remit payment and a copy of this invoice to:

Kathleen Skeels, Treasurer SELPA Administrator's Association c/o San Joaquin County SELPA P.O. Box 213030 Stockton, CA 95213-3030

Please enclose your check or money order (<u>NOT a P.O.</u>), made payable to SELPA Administrators of California in the amount of  $\frac{1400}{51400}$  (see rates below).

2018-19

The 2014=15 membership dues are based on the prior year December 1st, unduplicated special education count for the SELPA and are listed below. The amount covers 2014-15 SELPA Administrators of California membership dues and will support operating expenses for the coming year. Operating expenses include printing and postage, renting meeting rooms, arranging special projects and presentations, and other materials.

<b>SELPA Prior Year Pupil Count</b>	Cost	<b>SELPA Prior Year Pupil Count</b>	Cost
Under 500	\$600	2,001 to 5,000	\$1,200
501 to 1,500	\$1,000	5,001 to 10,000	\$1,300
1,501 to 2,000	\$1,100	Over 10,001	\$1,400

#### Make <u>CHECK</u> payable to: SELPA Administrators of California Please plan to remit dues no later than November 1, 2014

**NOTE:** please make sure that a copy of this invoice and/or specific identification of the SELPA and/or Director is attached to the payment.

State SELPA Administrators Association Treasurer Use Only:

Copy to Secretary for Roster Update

Copy to Listserv Coordinator for Update

#### SPECIAL EDUCATION LOCAL PLAN AREA ADMINISTRATORS



#### DUES INVOICE 2015-16-2018-19

For:	
Jenae S. Holtz	Desert/Mountain Charter SELPA
SELPA Director Name	SELPA Name
17800 Highway 18, Apple Valley, CA 92307	San Bernardino
Address, City, State, Zip	County Name
(760) 955-3556	Jenae_holtz@sbcss.k12.ca.us
Contact Number	Email Address

Vegetarian (Yes) or (No)

(Please print and complete all of the above)

#### Please remit payment and a copy of this invoice to:

Kathleen Skeels, Treasurer SELPA Administrator's Association c/o San Joaquin County SELPA P.O. Box 213030 Stockton, CA 95213-3030

Please enclose your check or money order (<u>NOT a P.O.</u>), made payable to SELPA Administrators of California in the amount of <u>\$600</u> (see rates below). 2P8-19

The 2014-15 membership dues are based on the prior year December 1st, unduplicated special education count for the SELPA and are listed below. The amount covers 2014-15 SELPA Administrators of California membership dues and will support operating expenses for the coming year. Operating expenses include printing and postage, renting meeting rooms, arranging special projects and presentations, and other materials.

<b>SELPA Prior Year Pupil Count</b>	Cost	<b>SELPA Prior Year Pupil Count</b>	Cost
Under 500	\$600	2,001 to 5,000	\$1,200
501 to 1,500	\$1,000	5,001 to 10,000	\$1,300
1,501 to 2,000	\$1,100	Over 10,001	\$1,400

#### Make <u>CHECK</u> payable to: SELPA Administrators of California Please plan to remit dues no later than November 1, 2014

**NOTE:** please make sure that a copy of this invoice and/or specific identification of the SELPA and/or Director is attached to the payment.

State SELPA Administrators Association Treasurer Use Only:

Copy to Secretary for Roster Update

Copy to Listserv Coordinator for Update

# **HCCA Membership Application**

#### **Contact Information**

⊖ Mr	OMrs	OMs	ODr

Veronica	Hay			
First Name	MI Last Name			
	JPA Compliance N	Manager		
Credentials (CHC, CCEP, etc.)	Job Title	0		
CAHELP JPA				
Organization (Name of Employer)				
17800 Highway 18,				
Street Address				
Apple Valley	CA	92307	USA	
City/Town	State/Province	Zip/Postal Code	Country	
760-955-3582				
Work Phone				
Veronica.Hay@cahelp.org				

Email (required)

#### **Membership Options**

Individual Membership\$325 \$325 per individual annually.
○ Group Employee Membership
Student Membership\$150 \$150 per student annually. To qualify you must be a full-time or part-time student and unemployed.
TOTAL \$

#### **Terms and Conditions**

By submitting this membership application, you agree to the full Terms and Conditions, including the use of your information, viewable at hcca-info.org/membership/tandc.

Your information may be shared for marketing and/or networking purposes within the association and with our affiliates, and partners. To see the full use or if you wish to opt-out, visit hcca-info.org/privacy.

Opt-Out: Select if you would like to opt-out of the following:

- □ Member Magazine Listings: HCCA lists all new members (first and last name, organization, and state or country) in our monthly magazine, *Compliance Today*.
- □ Online Member Directory: HCCA's member directory lists first and last name, organization, title, address, and phone number.

#### Payment

Online application at hcca-info.org/membership

Mail this form to HCCA, 6500 Barrie Road, Suite 250, Minneapolis, MN 55435-2358

Fax this form to 952.988.0146

**Email** this form to helpteam@hcca-info.org — Due to PCI compliance, do not provide credit card information via email. You may email this form (without credit card information), then call HCCA at 888.580.8373 with payment information.

- Invoice me
- Check enclosed (payable to HCCA)
- O Wire transfer requested

O Credit card: I authorize HCCA to charge my:

○ Visa ○ MasterCard ○ Discover ○ American Express

Credit Card Account Number

Credit Card Expiration Date

Cardholder Name

Cardholder Signature

Questions? Call 888.580.8373 or 952.988.0141 or email helpteam@hcca-info.org



# hcca-info.org/membership

8.1 Closure of Health Sciences Middle Verbal report, no materials 8.2 Special Education Summit Verbal report, no materials

#### **Desert/Mountain SELPA**

**Due Process Summary** 

July 1, 2019 - March 20, 2020

DISTRICT			•				,						CASE A	ACTIVITY	FOR CUR	RENT YE	AR
	09/10	10/11	11/12	12/13	13/14	14/15	15/16	16/17	17/18	18/19	19/20	Total	D/W	Resolution	Mediation	Settled	Hearing
Adelanto SD	0	2	0	3	6	5.5	2.5	5	3	3.5	3	33.5	0	0	1	2	0
Apple Valley USD	2	1.33	0	0	2	1	1.5	1.5	0	3.5	10	22.83	1	2	0	7	0
Baker USD	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Barstow USD	0	1	0	0	0	0	1	3.5	0	2	0	7.5	0	0	0	0	0
Bear Valley USD	0	0	1	0	0	0	0	1	2	0	0	4	0	0	0	0	0
Helendale SD	0	0	0	0	0	0	0	0	1	0	0	1	0	0	0	0	0
Hesperia USD	2.5	1	5.5	4	3	5	7.5	7	6	7	13	61.5	0	0	1	12	0
Lucerne Valley USD	0	4	0	1	2	1	1	2	0	1.5	0	12.5	0	0	0	0	0
Needles USD	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Oro Grande SD	0	0	0	0	0	0	0	0	0	0	2	2	0	1	0	1	0
Silver Valley USD	0	0	1	0	0	0	0	0	0	0	0	1	0	0	0	0	0
Snowline USD	0	0	2	1	1	5	4.5	6.5	2	8.5	7	37.5	0	1	1	5	0
Trona USD	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Victor Elementary SD	1	1	1	1	4.33	3.33	1.83	2.5	6.5	0	7	29.49	1	0	0	6	0
Victor Valley Union High SD	2.5	0	2	4	3.33	4.3	7.83	4	4	8.5	5	45.46	0	1	2	2	0
Academy for Academic Excellence	0	1.33	0	0	4	2	0	1	2	1	1	12.33	0	0	0	1	0
CA Charter Academy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Desert/Mountain OPS	0	0.34	0.5	1	1.33	0.83	4.33	3	1.5	3	1	16.83	0	1	0	0	0
Excelsior Education Center	0	0	0	0	0	0	0	0	0	0.5	1	1.5	0	0	0	1	0
Explorer Elementary	0	0	0	0	0	0	0	0	1	0	0	1	0	0	0	0	0
Health Sciences HS & MS	0	0	0	0	0	0	0	0	0	1	1	2	0	0	0	1	0
High Tech Elementary P. L.	N/A	0	0	0	0	0	0	0	0	0							
High Tech Middle	0	0	0	0	0	0	0	0	1	0	0	1	0	0	0	0	0
High Tech High	0	0	2	2	0	1	0	0	0	2	3	10	0	1	1	1	0
High Tech High International	0	0	0	1	2	0	0	0	0	0	1	4	0	0	0	1	0
High Tech High Media Arts	0	2	0	0	2	0	0	0	0	0	0	4	0	0	0	0	0
High Tech Middle Media Arts	0	0	0	0	0	0	0	0	2	0	2	4	0	0	0	2	0
High Tech High Statewide Benefi	0	1	2	0	2	1	1	3	2	0	0	12	0	0	0	0	0
SELPA-WIDE TOTALS	8	15	17	18	33	29.96	33	40	34	42	57	327	2	7	6	42	0

Districts showing a value of .50 above indicates that the district is a co-respondent with another district.

Districts showing a value of .25 above indicates that the district is a co-respondent with 3 other districts.

LEA Case Number	lssue(s)	Date Filed	Resolution Scheduled	Mediation Scheduled	Pre-Hearing Conference	Due Process Hearing	Status
1. Snowline JUSD 2019061248	<ol> <li>Free Appropriate Public Education         <ul> <li>Alternative Augmentative Communication (AAC)</li> <li>occupational therapy</li> <li>Functional Behavior Assessment (FBA)</li> <li>missing IEP members</li> <li>placement</li> </ul> </li> </ol>	06/28/19	07/22/19	08/28/19	08/16/19	10/01/19 – 10/03/19	Resolution on phone; no settlement reached; mediation held; settled 09/03/19; CLOSED
2. Apple Valley USD 2019070018	<ol> <li>Free Appropriate Public</li> <li>Education         <ul> <li>a. health aide</li> <li>b. late assessment</li> </ul> </li> </ol>	06/25/19	07/19/19				07/19/19 settled - CLOSED
3. Apple Valley USD 2019061059	<ol> <li>Failure to assess         <ol> <li>a. occupational therapy</li> <li>b. speech language pathology</li> <li>c. adaptive physical education</li> <li>d. alternative augmentative communication</li> </ol> </li> </ol>	06/28/19	Waived		08/12/19	08/20/19 – 08/22/19	Attorneys negotiating outside of resolution; settled 08/14/19; CLOSED
4. High Tech High 2019070209	<ol> <li>Free Appropriate Public Education         <ul> <li>a. placement</li> <li>b. Educationally Related Mental Health Services (ERMHS)</li> </ul> </li> </ol>	07/08/19	07/17/19				07/23/19 settled - CLOSED

LEA Case Number	Issue(s)	Date Filed	Resolution Scheduled	Mediation Scheduled	Pre-Hearing Conference	Due Process Hearing	Status
5. Hesperia USD Case #2019070638	<ol> <li>Free Appropriate Public Education         <ol> <li>speech language pathology</li> <li>Functional Behavior Assessment</li> <li>goals</li> <li>occupational therapy</li> </ol> </li> </ol>	07/17/19	08/23/19		08/30/19	09/10/19 – 09/12/19	Settled at resolution 08/23/19; CLOSED
6. Health Sciences Case #2019070740	<ol> <li>Failure to evaluate         Functional Behavior         Assessment (FBA), Speech         and Language, and         Educationally Related Mental         Health Services (ERMHS)     </li> </ol>	07/18/19	07/31/19		08/30/19	09/10/19 – 09/12/19	Agreement reached 08/26/19; CLOSED
7. Victor Valley Union High School Dist Case #2019070699	<ul> <li>1.Free Appropriate Public</li> <li>Education <ul> <li>a. lack of appropriate</li> <li>program</li> </ul> </li> <li>b. Functional Behavior</li> <li>Assessment (FBA)</li> <li>c. Educationally Related</li> <li>Mental Health Services</li> <li>(ERMHS)</li> <li>d. Occupational Therapy</li> <li>e. adapted physical education</li> </ul>	07/17/19	08/16/19		08/30/19	09/10/19 – 09/12/19	Settled at resolution 08/16/19; CLOSED
8. Hesperia USD Case #2019070805	Failure to assess a. Functional Behavior Assessment (FBA)	07/22/19	08/06/19		08/30/19	09/10/19 – 09/12/19	Agreement reached; settled 08/12/19; CLOSED

LEA Case Number	lssue(s)	Date Filed	Resolution Scheduled	Mediation Scheduled	Pre-Hearing Conference	Due Process Hearing	Status
	<ul> <li>b. Educationally Related Mental Health Services (ERMHS)</li> <li>c. speech language, pragmatics</li> </ul>						
9. Oro Grande SD Case #20190710076	<ul> <li>1.Free Appropriate Public</li> <li>Education <ul> <li>a. Functional Behavior</li> <li>Assessment (FBA)</li> <li>b. Educationally Related</li> <li>Mental Health Services</li> <li>(ERMHS)</li> <li>c. one-to-one aide</li> <li>d. reading goals</li> </ul> </li> </ul>	07/26/19	08/08/19		09/09/19	09/17/19 – 09/19/19	Settled 08/08/19 at resolution; CLOSED
10. Hesperia USD Case #2019071079	<ul> <li>1.Free Appropriate Public</li> <li>Education <ul> <li>a. reading goals</li> <li>b. writing goals</li> <li>c. math goals</li> </ul> </li> </ul>	07/26/19	Waived	10/08/19	11/25/19	12/03 – 12/05/19	Timeline violated; opposing attorney refused resolution; mediation scheduled; settlement agreement 09/30/19; CLOSED
11. Hesperia USD Case #2019071077	1. Child Find	07/26/19	08/12/19	10/0719	11/04/19	11/19- 11/21/19	No settlement at resolution; settled post-mediation; CLOSED 10/31/19

LEA Case Number	lssue(s)	Date Filed	Resolution Scheduled	Mediation Scheduled	Pre-Hearing Conference	Due Process Hearing	Status
12. Hesperia USD Case #2019081039	<ol> <li>Free and Appropriate Public Education (FAPE); Least Restrictive Environment (LRE) placement;</li> <li>Meaningful participation</li> <li>Assessments: Functional Behavior Assessment Occupational Therapy Speech Language Therapy</li> <li>Goals for sensory processing</li> </ol>	08/27/19	09/10/19		10/14/19	10/22- 10/24/19	Settled at resolution; agreed to compensatory education, assess Speech Language Pathology, occupational therapy, provide Independent Educational Evaluation, Functional Behavior Assessment; CLOSED
13. Victor Elem SD Case #2019081037	1.Appropriate placement Non- public School (NPS)	08/27/19	09/17/19	10/29/19	12/30/19	01/07- 01/19/20	Settled post resolution; CLOSED
14. Academy of Academic Excellence (AAE) Case #2019090154	<ol> <li>Denial of Free and Appropriate Public Education (FAPE)</li> <li>Programs and services         <ul> <li>a. occupational therapy</li> <li>b. psychoeducational</li> </ul> </li> </ol>	09/05/19	09/12/19		10/18/19	10/29- 10/31/19	Ongoing negotiations; settlement agreement 10/03/19; CLOSED
15. Victor Elem SD Case #2019090045	<ol> <li>Invalid manifestation determination</li> <li>Behavior related to disability</li> <li>Failed to assess:         <ul> <li>a. autism</li> <li>b. emotionally disturbed</li> <li>c. Functional Behavior</li> </ul> </li> <li>Assessment</li> <li>Inadequate goals</li> </ol>	09/04/19	Waived	09/17/19	09/25/19	10/29- 10/31/19	Settled at mediation; agreed to expunge manifestation determination; provide Educationally-Related Mental Health Services (ERMHS); compensatory education; CLOSED

LEA Case Number	lssue(s)	Date Filed	Resolution Scheduled	Mediation Scheduled	Pre-Hearing Conference	Due Process Hearing	Status
16. Apple Valley USD Case #2019081133	<ol> <li>Denied accommodations for cheer tryouts</li> <li>District policies, practice and training for special education accommodations related to sports</li> <li>Student is devastated</li> </ol>	08/28/19	09/11/19	11/04/19	11/18/19	12/03- 12/05/19	Parent not interested in settling; had no attorney; declined counseling; wants placement on cheer squad; no settlement at mediation of 11/20/19; new attorney obtained complaint & withdrew; CLOSED
17. High Tech High International Case #2019081213	<ol> <li>Denied Free and Appropriate Public Education (FAPE)</li> <li>Assess in all areas of suspected disability</li> <li>Inadequate         <ul> <li>a. goals</li> <li>b. assessment</li> </ul> </li> </ol>	08/29/19	09/26/19		10/14/19	10/22- 10/24/19	Settled post resolution 10/23/19; CLOSED
18. Hesperia USD Case #2019090587	<ol> <li>Denied Free and Appropriate</li> <li>Public Education (FAPE)</li> <li>2.Failed to assess Speech</li> <li>Language Pathology, occupational</li> <li>therapy;</li> <li>Insufficient goals;</li> <li>Lack of educational benefit</li> <li>Failure to address bullying</li> </ol>	09/16/19	10/01/19		10/25/19	11/05- 11/07/19	Settled post resolution 10/22/19; CLOSED
19. Victor Elem SD & Desert/Mtn Operations Case #2019090521	<ol> <li>Placement</li> <li>Safety – travel distance</li> </ol>	09/13/19	09/23/19		10/25/19	11/05- 11/07/19	Settlement agreement 10/07/19; CLOSED

LEA Case Number	lssue(s)	Date Filed	Resolution Scheduled	Mediation Scheduled	Pre-Hearing Conference	Due Process Hearing	Status
20. Apple Valley USD; SBCSS Case #2019090706	<ul> <li>1.Denial of Free and Appropriate</li> <li>Public Education (FAPE) <ul> <li>a. Least Restrictive Environment</li> <li>(LRE)/placement</li> <li>b. appropriate goals</li> <li>c. services and supports</li> </ul> </li> <li>2. Failure to convene <ul> <li>Individualized Educational Plan</li> <li>(IEP)</li> <li>3. Failure to assess/triennial</li> <li>4. Safety</li> </ul> </li> </ul>	09/18/19	10/01/19		11/04/19	11/13- 11/14/19	Not settled at resolution; mediation to be scheduled; settled post resolution 12/11/19; CLOSED
21. Hesperia USD & VVUHSD Case #2019090656	<ol> <li>Predetermined placement</li> <li>Least Restrictive Environment (LRE)</li> <li>Related services:         <ul> <li>a. speech language pathology</li> <li>b. occupational therapy</li> <li>c. adapted physical education</li> </ul> </li> </ol>	09/18/19	10/02/19		11/01/19	11/13- 11/14/19	Settled post resolution 10/22/19; CLOSED
22. Victor Elem SD Case #2019090711	<ol> <li>Placement</li> <li>Negative impact on student</li> </ol>	09/17/19	09/27/19		11/04/19	11/13- 11/14/19	Filed notice of insufficiency 09/27/19; parent declined all services offered; waiting for withdrawal; OAH vacated; CLOSED
23. Excelsior Case #2019090942	<ul><li>1.Failure to provide Free and Appropriate Public Education (FAPE)</li><li>2. Lack of progress</li></ul>	09/24/19	<del>10/10/19</del> 11/07/19	<del>12/03/19</del> 01/08/2020	<del>11/08/19</del> 01/17/20	<del>11/19-</del> <del>11/21/19</del> 01/28- 01/30/20	VVUHSD dismissed; settlement not reached at resolution; mediation rescheduled; mediation

LEA Case Number	lssue(s)	Date Filed	Resolution Scheduled	Mediation Scheduled	Pre-Hearing Conference	Due Process Hearing	Status
	<ul> <li>3. Change to certificate of completion</li> <li>4. Independent Educational Evaluations (IEEs) <ul> <li>a. psychoeducational</li> <li>b. Functional Behavior</li> </ul> </li> <li>Assessment (FBA)</li> <li>5. Conduct assessment <ul> <li>a. Educationally Related Mental</li> <li>Health Services (ERMHS)</li> <li>b. Special Circumstance</li> <li>Instructional Assistance (SCIA)</li> <li>c. social skills</li> </ul> </li> </ul>						cancelled; attorney dropped case; CLOSED
24. High Tech High Case #2019091119	<ul> <li>Failure to provide Free and Appropriate Public Education (FAPE):</li> <li>1.Timely Assessment <ul> <li>a. mental health</li> <li>b. fine motor</li> <li>c. assistive technology</li> </ul> </li> <li>Parent participation <ul> <li>a. mental health report</li> </ul> </li> <li>Lack of clear goals</li> <li>Failing to implement speech language pathology</li> </ul>	09/30/19	10/16/19	01/29/20	<del>11/08/19- 11/21/19</del> 02/10/20	<del>11/19- 11/21/19</del> 02/25- 02/27/20	Resolution held; no agreement; mediation scheduled; settled post mediation 02/04/20; CLOSED

LEA Case Number	Issue(s)	Date Filed	Resolution Scheduled	Mediation Scheduled	Pre-Hearing Conference	Due Process Hearing	Status
25. High Tech High Case #2019100197	Parent participation No progress report Failure to provide Free and Appropriate Public Education (FAPE): 1. Unmeasurable goals 2. Placement	10/02/19	10/16/19		11/18/19	11/26- 11/27/19	Resolution held; no agreement; settlement agreement 12/22/19; CLOSED
26. Snowline JUSD Case #2019100701	<ol> <li>Denial of Free and Appropriate Public Education (FAPE)         <ul> <li>a. one-to-one</li> <li>b. social skills</li> <li>c. mental health</li> <li>d. vocational education</li> </ul> </li> <li>Psychoeducational assessment         <ul> <li>a. independent educational</li> <li>evaluation (IEE)</li> </ul> </li> </ol>	10/16/19	10/31/19	01/13/20	<del>12/02/19</del> 02/14/20	<del>12/10- 12/12/19</del> 03/03- 03/05/20	Resolution not held due to attorney not being available; Attempting to settle between lawyers; no agreement; settled at mediation 01/13/20; CLOSED
27. Snowline JUSD Case #2019100697	<ol> <li>Denial of Free and Appropriate Public Education (FAPE)         <ul> <li>a. reading</li> <li>b. social needs</li> <li>c. behavior</li> </ul> </li> <li>Failure to assess         <ul> <li>a. vocational</li> <li>b. functional behavior</li> <li>assessment (FBA)</li> <li>c. adaptive</li> <li>Impeded parent participation</li> <li>4. Deprived of educational benefit</li> </ul> </li> </ol>	Amended: 11/15/19	12/11/19	01/14/20	<del>12/02/19</del> 03/02/20	<del>12/10- 12/12/19</del> 03/10- 03/12/20	No agreement at resolution; mediation scheduled; settled at mediation 01/14/20; CLOSED

LEA Case Number	lssue(s)	Date Filed	Resolution Scheduled	Mediation Scheduled	Pre-Hearing Conference	Due Process Hearing	Status
28. Adelanto SD Case #2019100641	<ol> <li>Denial of Free and Appropriate</li> <li>Public Education (FAPE)         <ul> <li>a. comprehensive assessment</li> <li>b. behavior needs</li> <li>c. emotional needs</li> </ul> </li> </ol>	10/16/19	10/28/19		12/09/19	12/17- 12/19/19	Settlement agreement 10/31/19; CLOSED
29. Snowline JUSD Case #2019100620	Lack of educational benefit a. reading goals b. writing goals c. math goals	10/18/19	10/29/19		12/02/19	12/10- 12/12/19	Agreement reached; awaiting signatures; settled 11/05/19; CLOSED
30. Hesperia USD Case #2019100943	Denial of Free and Appropriate Public Education (FAPE) 1. Failure to provide appropriate program: a. academic b. behavioral 2. Failure to complete triennial review	10/23/19	11/18/19		12/09/19	12/17- 12/19/19	11/25/19 settlement post resolution; CLOSED
31. Hesperia USD Case #2019101079	Denial of Free and Appropriate Public Education (FAPE) a. lack of appropriate program b. not assessed in all areas	10/28/19	11/18/19	12/17/19	01/13/20	01/22- 01/23/20	01/08/20 settlement post mediation; CLOSED
32. Victor Elem SD & Desert/Mountain OPs Case #2019101108	<ol> <li>Denial of Free and Appropriate Public Education (FAPE)         <ol> <li>inappropriate placement</li> <li>behavior intervention services</li> <li>one-to-one aide</li> </ol> </li> <li>Assessment timeline violation</li> </ol>	10/28/19	11/12/19	01/10/20	12/09/19	12/17- 12/19/19	No agreement at resolution; mediation scheduled; settlement agreement post resolution 01/08/20; CLOSED

LEA Case Number	lssue(s)	Date Filed	Resolution Scheduled	Mediation Scheduled	Pre-Hearing Conference	Due Process Hearing	Status
33. Hesperia USD Case #2019101171	Child Find	10/29/19	11/18/19	12/19/19	02/03/20	02/11/- 02/13/20	No agreement at resolution; mediation scheduled; settlement agreement 11/20/19; CLOSED
34. Adelanto SD Case #2019110105	<ol> <li>Denial of Free and Appropriate Public Education (FAPE)         <ol> <li>failure to provide assistive technology/augmentative and alternative communication (AAC)</li> <li>inconsistent one-to-one</li> <li>behavior intervention services (BIS)</li> </ol> </li> <li>Failure to provide safe transportation</li> <li>Lack of education benefit         <ol> <li>goals</li> <li>program</li> <li>mainstreaming</li> </ol> </li> </ol>	11/01/19	11/22/19		12/23/19	01/02/20	Resolution rescheduled; settlement agreement 12/16/19; CLOSED
35. VVUHSD Case #2019110840	<ol> <li>Denial of Free and Appropriate</li> <li>Public Education (FAPE)         <ul> <li>a. student placement</li> <li>b. Least Restrictive</li> <li>Environment</li> </ul> </li> <li>Goals not reasonably calculated         <ul> <li>a. reading</li> <li>b. writing</li> <li>c. math</li> <li>3. Lack of remedial reading</li> </ul> </li> </ol>	11/14/19	12/10/19	02/19/20	12/30/20	<del>01/07-</del> 01/09/20 04/01- 04/02/20	Not settled – continuing discussion about placement; 2/19/20 opposing attorney did not show to mediation;

LEA Case Number	lssue(s)	Date Filed	Resolution Scheduled	Mediation Scheduled	Pre-Hearing Conference	Due Process Hearing	Status
36. Apple Valley USD Case #2019110949	<ul> <li>Denial of Free and Appropriate</li> <li>Public Education (FAPE) <ul> <li>a. failure to provide</li> <li>transportation</li> </ul> </li> <li>b. pre-determination of</li> <li>transportation need</li> <li>c. no progress report</li> <li>d. no permission to mainstream</li> </ul>	11/19/19	12/02/19				Advocate only; settled at resolution; CLOSED
37. Apple Valley USD Case #2019110805	<ol> <li>Failure to assess in all areas</li> <li>Failure to implement all areas of IEP</li> <li>Failure to offer appropriate occupational therapy services</li> <li>Failure to offer goals in all areas of need</li> </ol>	11/21/19	<del>12/02/19</del> 12/10/19		01/13/20	01/22- 01/23/20	Settlement agreement 12/19/19; CLOSED
38. Snowline JUSD Case #2019120105	<ul> <li>Denial of Free and Appropriate</li> <li>Public Education (FAPE) <ul> <li>a. augmentative and alternative communication (AAC)</li> <li>b. occupational therapy services</li> <li>c. inaccurate functional behavior assessment (FBA)</li> <li>d. placement</li> <li>e. denied orientation and mobility services</li> <li>f. one-to-one aide</li> </ul> </li> </ul>	01/27/2020	12/11/19 12/17/19 Resolution waived		<del>01/17/20</del> 04/13/20	<del>01/28</del> <del>01/30/20</del> 04/21- 04/23/20	Waived resolution; second filing this year on same issue; not settled at mediation; 02/27/20 change in attorneys; settlement discussion continuing post mediation;

LEA Case Number	lssue(s)	Date Filed	Resolution Scheduled	Mediation Scheduled	Pre-Hearing Conference	Due Process Hearing	Status
39. Victor Elem SD Case #2019111084	<ol> <li>Manifestation Determination         <ol> <li>inaccurate conclusion</li> <li>incomplete team</li> <li>Denial of Free and Appropriate</li> <li>Public Education (FAPE)                 <ol> <li>exclusion on extended</li></ol></li></ol></li></ol>	11/27/19	Waived	Expedited 12/12/19	Expedited: 12/20/19 Regular: 01/13/20 03/02/20	Expedited: 01/07- 01/09/20 Regular: <del>01/22-</del> <del>01/23/20</del> 03/10- 03/12/20	A. Expedited claims: resolution waived; mediation held; settled on expedited claims; B. Regular claims: no agreement reached; settled at mediation; CLOSED
40. Hesperia USD & Encore Junior/Senior High School Case #2019120062	<ul> <li>Free and Appropriate Public</li> <li>Education (FAPE)</li> <li>1. Goals not reasonably calculated</li> <li>to ensure education benefit <ul> <li>a. reading</li> <li>b. writing</li> <li>c. math</li> </ul> </li> <li>2. Failure to conduct psychoeducational assessment</li> </ul>	12/03/19	<del>12/17/19</del> Waived	02/12/20	03/20/20	04/07- 04/09/20	Resolution waived; discussions ongoing
41. Adelanto SD Case #2019120364	<ul> <li>Free and Appropriate Public</li> <li>Education (FAPE)</li> <li>1. Failure to assess in all areas <ul> <li>a. psycho-educational</li> <li>assessment</li> <li>b. occupational therapy</li> </ul> </li> </ul>	12/09/19	<del>12/20/19</del> Waived	04/16/20	<del>01/24/20</del> 05/08/20	<del>02/04-</del> <del>02/06/20</del> 05-19- 05/21/20	Resolution waived due to attorney emergency; mediation scheduled;

LEA Case Number	lssue(s)	Date Filed	Resolution Scheduled	Mediation Scheduled	Pre-Hearing Conference	Due Process Hearing	Status
	<ul> <li>c. adapted physical education</li> <li>d. Language, speech and hearing</li> <li>(LSH)</li> <li>e. Augmentative and alternative</li> <li>communication (AAC)</li> <li>f. Special circumstances</li> <li>Instructional Assistance (SCIA)</li> <li>g. Functional behavior</li> <li>assessment (FBA)</li> <li>2. Failure to facilitate parent</li> <li>participation</li> <li>3. Incomplete Individualized</li> <li>Education Program (IEP)</li> </ul>						
42. Victor Elem SD Case #2019120236	<ul> <li>Free and Appropriate Public</li> <li>Education (FAPE)</li> <li>1. Change of placement without assessment</li> <li>2. Failed to provide appropriate placement</li> </ul>	12/06/19	01/06/20		01/17/20	01/28- 01/30/20	Settlement agreement at resolution - CLOSED
43. High Tech High Media Arts Case #2019120545	<ul> <li>Free and Appropriate Public</li> <li>Education (FAPE)</li> <li>1. Failure to assess in all areas</li> <li>2. Failure to provide measurable goals</li> <li>3. Unclear offer of services and placement</li> </ul>	12/16/19	01/10/20		<del>1/27/20</del> 04/03/20	<del>02/04-</del> <del>02/06/20</del> 04/14- 04/16/20	Discussion continuing between attorneys post resolution; settlement 02/05/20; CLOSED

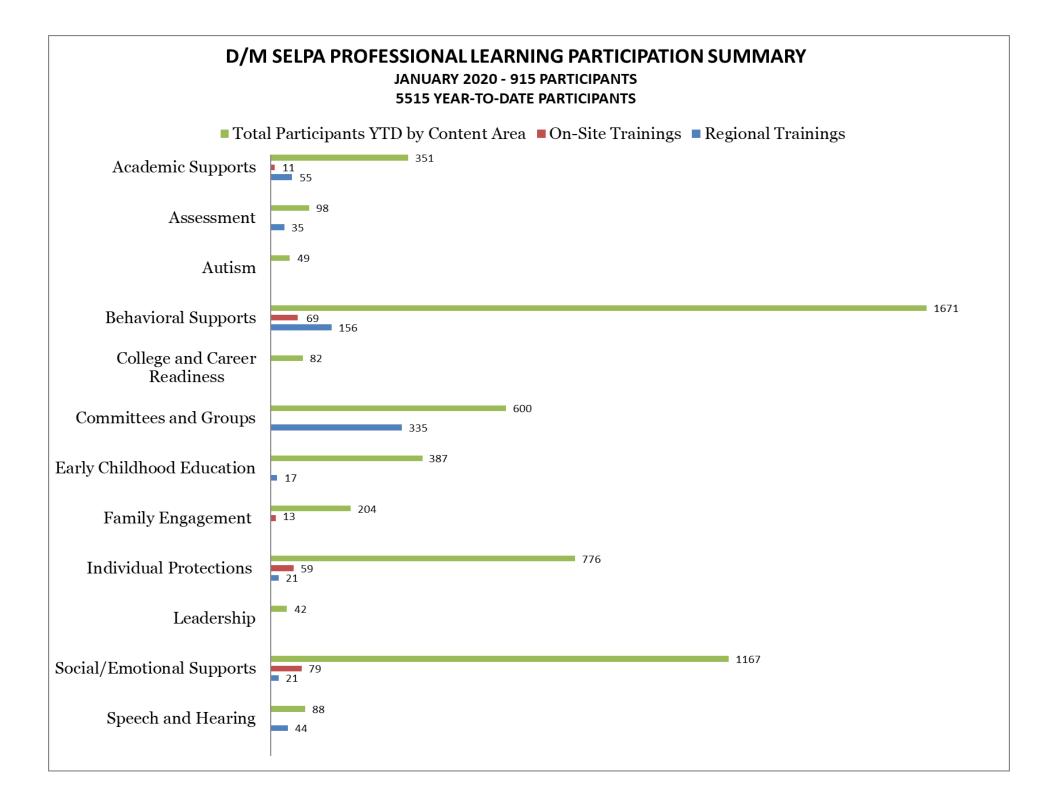
LEA Case Number	Issue(s)	Date Filed	Resolution Scheduled	Mediation Scheduled	Pre-Hearing Conference	Due Process Hearing	Status
44. Apple Valley USD Case #2019120678	Child Find	12/17/19	01/09/20		01/31/20	02/11- 02/13/20	Settlement agreement 01/30/20; CLOSED
45. Apple Valley USD Case 2020010122	Child Find	01/06/20	01/09/20		<del>02/10/20</del> 02/21/20	02/19- 02/20/20 03/03/- 03/05/20	Settlement agreement 02/11/20; CLOSED
46. Snowline JUSD Case #2020010115	Child Find	01/03/20	01/15/20		03/09/20	03/17- 03/19/20	Settlement agreement 01/15/20; CLOSED
47. Apple Valley USD Case #2020010263	<ol> <li>Denial of Free Appropriate Public Education (FAPE)         <ul> <li>a. Program</li> <li>b. Behavior Intervention Plan</li> <li>(BIP)/Functional Behavior</li> <li>Assessment (FBA)</li> <li>c. Goals</li> </ul> </li> </ol>	01/09/20`	01/23/20		02/21/20	03/03- 03/04/20	Settlement agreement 01/23/20; CLOSED
	2, Denial of parent participation						
48. Snowline JUSD Case #2020010323	Denial of Free and Appropriate Public Education (FAPE) a. 1:1 bus aide	01/10/20	01/23/20		02/21/20	03/17- 03/19/29	Settled by phone 01/22/20; CLOSED
49. High Tech Middle Media Arts Case #20200110293	<ol> <li>Denial of Free Appropriate</li> <li>Public Education (FAPE)</li> <li>a. Appropriate services –</li> <li>Specialized Academic Instruction</li> <li>(SAI), speech</li> <li>b. Measurable goals</li> </ol>	01/10/20	<del>01/22/20</del> 01/27/20		02/21/20	03/03- 03/05/20	Not settled at resolution; settlement agreement 02/13/20; CLOSED

LEA Case Number	lssue(s)	Date Filed	Resolution Scheduled	Mediation Scheduled	Pre-Hearing Conference	Due Process Hearing	Status
	<ul><li>2. Assessments</li><li>a. Assistive Technology</li><li>b. Occupational Therapy</li></ul>						
50. Hesperia USD Case #2020010501	Denial of Free and Appropriate Public Education (FAPE) a. Writing goals b. Reading goals c. Math goals d. Adequate Specialized Academic Instruction (SAI) services	01/18/20	02/04/20		03/02/20	03/10- 03/12/20	Settled at resolution 02/04/20; CLOSED
51. Apple Valley USD Case #2020010941	<ol> <li>Denial of Free Appropriate Public Education (FAPE)         <ol> <li>Placement</li> <li>Behavior Intervention</li> <li>Sufficiency of goals</li> <li>Designated Instruction and Services (DIS)</li> </ol> </li> <li>Failure to consider and use of medical and parent input</li> </ol>	01/27/20	<del>02/11/20</del> 02/20/20		03/16/20	03/24/- 03/26/20	Received new information at resolution and again post resolution; student moved into foster care; student in Stockton, CA.
52. Oro Grande SD Case #2020011061	Child Find	01/29/20	<del>02/11/20</del> 02/28/20		03/16/20	<del>03/26- 03/29/20</del> 03/24- 03/26/20	Agreement reached between advocate, parent, and local education agency during resolution. Attorney disputing settlement;

LEA Case Number	Issue(s)	Date Filed	Resolution Scheduled	Mediation Scheduled	Pre-Hearing Conference	Due Process Hearing	Status
53. Hesperia USD Case #2020020172	Denial of Free and Appropriate Public Education (FAPE) a. Failure to meet goals b. Functional Behavior Assessment (FBA) c. Counseling	02/07/20	02/18/20		03/20/20	04/07- 04/09/20	Settlement agreement 02/21/20; CLOSED
54. VVUHSD Case #2020020416	Failure to assess	02/11/20	02/24/20		03/27/20	04/07- 04/09/20	District followed timelines and has a clean IEP; negotiating withdrawal of case;

Desert /Mountain SELPA Legal Expense Summary As of March 20, 2020

2000-2001	\$39,301.51
2001-2002	\$97,094.90
2002-2003	\$37,695.13
2003-2004	\$100,013.02
2004-2005	\$136,514.09
2005-2006	\$191,605.08
2006-2007	\$140,793.00
2007-2008	\$171,614.04
2008-2009	\$263,390.71
2009-2010	\$114,076.96
2010-2011	\$293,578.50
2011-2012	\$567,958.10
2012-2013	\$321,646.04
2013-2014	\$250,372.65
2014-2015	\$297,277.76
2015-2016	\$204,756.26
2016-2017	\$233,130.03
2017-2018	\$247,459.52
2018-2019	\$314,479.71
2019-2020	\$335,207.93





# Crisis Prevention Institute (CPI) Flex-Blended Learning

**Presented By** CPI Team Members

**Date** Part 1: On-line Module

Part 2: March 12, 2020

**Time** Registration begins at 8:00 a.m. Training time 8:30 a.m. - 3:30 p.m.

**Cost** \$40 Per Attendee

#### Location

DMESC 17800 Highway 18, Apple Valley, CA 92307



CAHELP 17800 Highway 18 Apple Valley, CA 92307

# Description

Part 1: The self-paced, on-line module (2 to 4 hours to complete) will be available a month before the regional training. Upon completion of the on-line module, participants must print the certificate of completion and bring it to the regional training part 2.

Part 2: Review-Physical Intervention Disengagement and Holding Skills-Test. The Non-Violent Crisis Prevention Institute (CPI) is a two-part course focusing on crisis prevention and intervention. With a core philosophy of care, welfare, safety, and security and aligned with positive behavioral supports principles, it gives educators the skills to safely and effectively prevent, disengage, and physically withhold (as a last resort) dangerous situations. Participants must dress safely and must attend the entire course. Participants will receive CPI certification upon successfully demonstrating competency of disengagement skills, physical interventions, and passing a written exam.



Jennifer Holbrook jennifer.holbrook@cahelp.org 760.955.3559

#### Audience

Administrators who have been certified in CPI in the last two years. Blue CPI certification cards will have to be forwarded to the SELPA upon request.

#### Special Accommodation

Please submit any special accommodation requests at least fifteen working days prior to the training by notating your request when registering.

# Registration

Please contact Jennifer Holbrook





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# Crisis Prevention Institute (CPI) Flex-Blended Learning

**Presented By** CPI Team Members

**Date** Part 1: On-line Module

Part 2: April 30, 2020

**Time** Registration begins at 8:00 a.m. Training time 8:30 a.m. - 3:30 p.m.

**Cost** \$40 Per Attendee

#### Location

DMESC 17800 Highway 18, Apple Valley, CA 92307



CAHELP 17800 Highway 18 Apple Valley, CA 92307

# Description

Part 1: The self-paced, on-line module (2 to 4 hours to complete) will be available a month before the regional training. Upon completion of the on-line module, participants must print the certificate of completion and bring it to the regional training part 2.

Part 2: Review-Physical Intervention Disengagement and Holding Skills-Test. The Non-Violent Crisis Prevention Institute (CPI) is a two-part course focusing on crisis prevention and intervention. With a core philosophy of care, welfare, safety, and security and aligned with positive behavioral supports principles, it gives educators the skills to safely and effectively prevent, disengage, and physically withhold (as a last resort) dangerous situations. Participants must dress safely and must attend the entire course. Participants will receive CPI certification upon successfully demonstrating competency of disengagement skills, physical interventions, and passing a written exam.



Jennifer Holbrook jennifer.holbrook@cahelp.org 760.955.3559

#### Audience

Administrators who have been certified in CPI in the last two years. Blue CPI certification cards will have to be forwarded to the SELPA upon request.

#### Special Accommodation

Please submit any special accommodation requests at least fifteen working days prior to the training by notating your request when registering.

# Registration

Please contact Jennifer Holbrook



www.cahelp.org/ https://sbcss.k12oms.org

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# Structured Literacy What, Why, Who, and How?

# **Presented By**

Bonnie Garcia, Program Specialist

Date May 11, 2020

# Time

Registration begins at 8:00 a.m Training time 8:30 a.m. - 3:00 p.m.

Do your students struggle with literacy?

Do you have struggling readers in your class?

explicitly, systematically, cumulatively, and

diagnostically teach reading.

brief overview related to the reading brain and

In this course, participants will first be provided with a

dyslexia. Then, participants will take a deep dive into structured literacy, an instructional approach used to

The term was coined by the International Dyslexia Association to encompass evidence-based approaches

of Reading. Participants will walk away with an

comprehensive, and cumulative instruction.

(e.g., Orton Gillingham) and programs that are aligned to the Knowledge and Practice Standards for Teachers

understanding of structured literacy and how to apply

it through explicit, multisensory, structured, sequential,

Cost \$20 Per Attendee



Professional Learning Opportunity

# Location

Desert Mountain Educational Service Center, 17800 Highway 18, Apple Valley, CA 92307

# Registration

Please register online at: https://sbcss.k12oms.org/52-181957

# Audience

General education teachers, special education teachers, and administrators.

# Special Accommodations

Please submit any special accommodation requests at least fifteen working days prior to the training by notating your request when registering.

CAHELP 17800 Highway 18 Apple Valley, CA 92307



Cory Lopez Cory.Lopez@cahelp.org



www.cahelp.org https://sbcss.k12oms.org

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